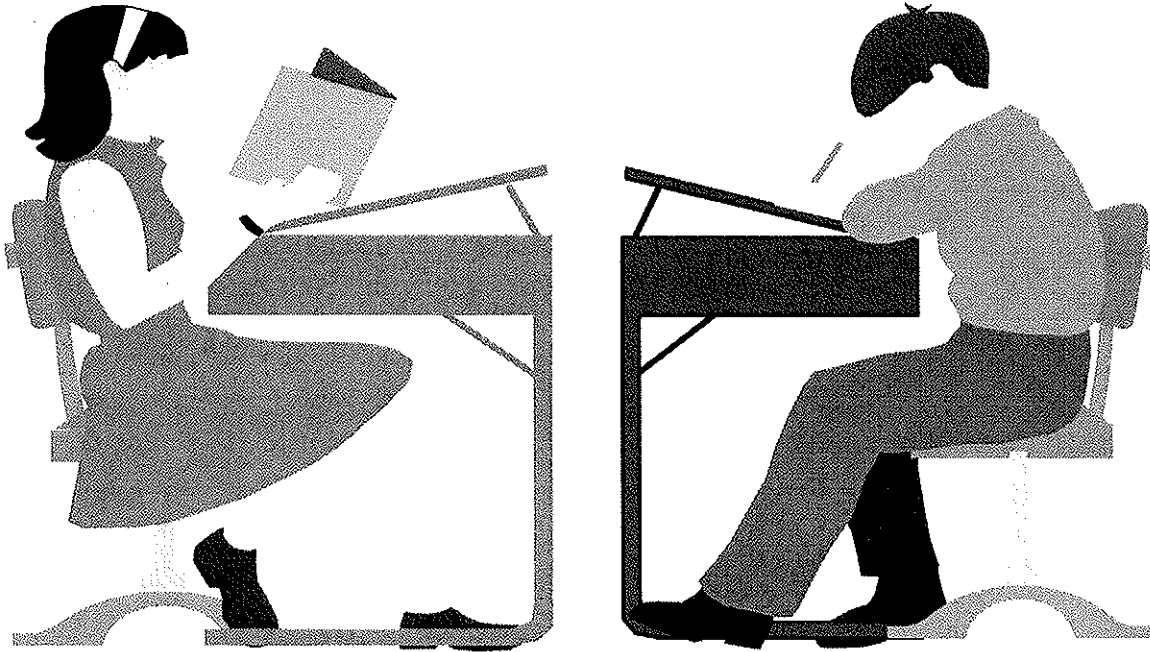


SCOTIA-GLENVILLE CENTRAL SCHOOL DISTRICT



- **Proposed 2026-27 Line-Item Budget in Comparison with the 2025-26 Budget with reference to Administrative, Program or Capital component.**
- **Projected 2026-27 Revenue**
- **Salary and Benefit Information for All Staff earning in Excess of \$174,000**
- **New York State School Report Card Financial Transparency Report**
- **New York State Report Card Summary**
- **Property Tax Report Card**
- **Property Tax Exemption Impact Reports**

Scotia Glenville CSD
2026-27 Budget BOE Adopted
REVENUE

DESCRIPTION	Budget Revenue 2025-26	Proposed Budget Revenue 2026-27	PERCENT OF BUDGET 2026-27	Incr/(decr) Earned	% change
REAL PROPERTY TAXES (INC. STAR)	34,492,843	35,108,110	52.28%	615,267	1.78%
OTHER PAYMENTS IN LIEU OF TAXES	935,350	1,228,521	1.83%	293,171	31.34%
APPROPRIATED FUND BALANCE	4,358,558	3,631,058	5.41%	(727,500)	-16.69%
TOTAL	39,786,751	39,967,689	59.51%	180,938	0.45%
DAY SCHOOL TUITION RESIDENT NON-VET	5,802	5,802	0.01%	-	0.00%
CONTINUING EDUCATION TUITION	10,776	10,776	0.02%	-	0.00%
ADMISSIONS/OTHER CHARGES	15,000	15,000	0.02%	-	0.00%
BOCES NON-TRANSPORTATION	107,500	107,500	0.16%	-	0.00%
HEALTH SERVICE OTHER DISTRICTS	108,600	108,600	0.16%	-	0.00%
TOTAL	247,678	247,678	0.37%	-	0.00%
INTEREST & EARNINGS	525,000	400,000	0.60%	(125,000)	-23.81%
RENTAL OF REAL PROPERTY BOCES	30,000	100,000	0.15%	70,000	233.33%
RENTAL (CLASSROOM SPACE)	0	0	0.00%	-	0.00%
TOTAL	555,000	500,000	0.74%	(55,000)	-9.91%
REFUNDS OF PRIOR YRS EXP. BOCES AID	30,000	30,000	0.04%	-	0.00%
PRIOR YEAR REFUNDS/MISCELLANEOUS	81,000	81,000	0.12%	-	0.00%
GIFTS & DONATIONS	4,000	4,000	0.01%	-	0.00%
OTHER UNCLASSIFIED REVENUES	60,500	60,000	0.09%	(500)	-0.83%
TOTAL	175,500	175,000	0.26%	(500)	-0.28%
FOUNDATION AID	16,325,391	16,608,235	24.73%	282,844	1.73%
BUILDING AID	3,652,784	3,687,567	5.49%	34,783	0.95%
TRANSPORTATION AID	2,133,749	1,989,053	2.96%	(144,696)	-6.78%
HIGH COST EXCESS COST AID	1,377,934	1,397,410	2.08%	19,476	1.41%
BOCES	1,697,802	1,964,453	2.93%	266,651	15.71%
SOFTWARE, TEXTBOOK AND LIBRARY AID	182,890	181,538	0.27%	(1,352)	-0.74%
COMPUTER HARDWARE AID	38,215	37,309	0.06%	(906)	-2.37%
TOTAL	25,408,765	25,865,565	38.52%	456,800	1.80%
MEDICARE D SUBSIDY	140,000	200,000	0.30%	60,000	42.86%
MEDICAID MANAGEMENT	200,000	200,000	0.30%	-	0.00%
TOTAL	340,000	400,000	0.60%	60,000	17.65%
TOTAL REVENUE	\$ 66,513,694	\$ 67,155,932	100.00%	642,238	0.97%
Increase \$'s		\$ 642,238			
Increase %		0.97%			

SCOTIA-GLENVILLE CSD						
2026-27 BOE Adopted Budget						
DESCRIPTION	ACCOUNT	CATEGORY	2025-2026 BOE ADOPTED BUDGET	2026-2027 BOE ADOPTED BUDGET	Increase \$'s	Increase %
BD OF ED CONT EXPENSE	A1010400-01	Administrative	13,313	16,966		
BD OF ED SUPPLIES	A101450-01	Administrative	475	475		
Board of Education			13,788	17,441	3,653	26.49%
DIST CLERK NON-INSTR SAL	A1040160-01	Administrative	5,460	15,500		
DIST CLERK SUPPLIES	A1040450-01	Administrative	170	170		
District Clerk			5,630	15,670	10,040	178.33%
DIST MEETING CONT & OTHE	A1060400-01	Administrative	4,744	4,744		
DIST MEETING MAT & SUPPLY	A1060450-01	Administrative	700	700		
District Meeting			5,444	5,444	-	0.00%
Board of Education			24,862	38,555	13,693	55.08%
CHIEF ADMIN INST SAL	A1240150-01	Administrative	225,204	225,204		
CHIEF ADMIN INST SUPPL SAL	A1240151-01	Administrative	7,000	6,000		
Secretarial support Superintendent's office	A1240161-01	Administrative	66,234	55,357		
Chief Admin non-Instr Supplemental	A1240162-01	Administrative	16,000	16,000		
CHIEF ADMIN CONT & OTHER	A1240400-01	Administrative	12,932	45,932		
CHIEF ADMIN MAT & SUPPLY	A1240450-01	Administrative	1,582	1,582		
Chief School Administrator			328,952	350,075	21,123	6.42%
Business admin, secretary, HR, P/roll, Acct Pay.	A1310161-01	Administrative	358,815	345,671		
BUS ADMIN NON-INST SUPP	A1310162-01	Administrative	3,240	8,240		
BUS ADMIN CONTRACT & OTHER	A1310400-01	Administrative	54,150	52,902		
BUS ADMIN MAT & SUPP	A1310450-01	Administrative	1,783	1,783		
BUSINESS ADMIN BOCES SERVICES	A1310490-01	Administrative	145,624	165,308		
Business Administration			563,612	573,904	10,292	1.83%
INTERNAL AUDITOR STAFF	A1320160-01	Administrative	7,847	8,161		
AUDITING CONTRACT & OTHER	A1320400-01	Administrative	37,162	37,162		
Auditing			45,009	45,323	314	0.70%
TREASURER NON-INST SAL	A1325160-01	Administrative	112,965	117,312		
PUBLISHING ANNUAL FINANCIAL REPORT	A1325400-01	Administrative	-	-		
TREASURER MAT & SUPPLIES	A1325450-01	Administrative	130	130		
Treasurer			113,095	117,442	4,347	3.84%
TAX COLLECTOR CONT & OTHER	A1330400-01	Administrative	12,441	12,441		
Tax Collector			12,441	12,441	-	0.00%
FISCAL AGENT FEE	A1380440-01	Administrative	15,100	15,100		
Fiscal Agent Fees			15,100	15,100	-	0.00%
LEGAL CONTRACT & OTHER	A1420400-01	Adm60% Prog40%	59,618	62,003		
Legal			59,618	62,003	2,385	4.00%
Ass't Super. Of curr. (40%)	A1430150-01	Administrative	59,406	61,817		
Secretarial support and registrar support	A1430161-01	Administrative	43,462	45,136		
PERSONNEL NON-INST SAL SU	A1430162-01	Administrative	500	4,000		
PERSONNEL CONTRACT & OTHER	A1430400-01	Administrative	10,855	10,855		
PERSONNEL BOCES SERVICE	A1430490-01	Administrative	5,200	5,408		
Personnel			119,423	127,216	7,793	6.53%
PUBLIC INFO CONT. & OTHER	A1480400-01	Administrative	18,561	19,303		
PUBLIC INFO MAT & SUPPLY	A1480450-01	Administrative	1,500	1,500		
PUBLIC INFO BOCES SERVICE	A1480490-01	Administrative	100,289	104,301		
Public Information and Services			120,350	125,104	4,754	3.95%

DESCRIPTION	ACCOUNT	CATEGORY	2025-2026 BOE ADOPTED BUDGET	2026-2027 BOE ADOPTED BUDGET	Increase \$'s	Increase %
Salaries and Wages Cleaners, Custodians						
Salary Custodians contractual HS	A1620161-03-01	Capital	270,771	241,571		
Salary Custodians contractual MS	A1620161-04-01	Capital	247,760	257,068		
Salary Custodians contractual GD	A1620161-06-01	Capital	124,693	129,824		
Salary Custodians contractual GW	A1620161-07-01	Capital	124,693	-		
Salary Custodians contractual Lincoln	A1620161-08-01	Capital	123,947	129,740		
Salary Custodians contractual Sacandaga	A1620161-10-01	Capital	107,066	151,112		
Salary Custodians contractual DW	A1620161-13-01	Capital	153,150	148,189		
PLANT OPER CUST SAL OT	A1620162-02	Capital	52,461	52,461		
Plant Oper Supervise Sal	A1620162-01	Administrative		57,500		
PLANT OPER CUST SAL SUPP	A1620161-13-03	Capital	81,405	76,405		
Total Salaries and Wages Cleaners, Custodians			1,285,946	1,243,870	(42,076)	-3.27%
Contractual, Supplies and Utilities						
PLANT OPER EQUIPMENT	A1620.2	Capital	20,461	22,961		
PLANT OPER WATER & SEWER	A1620.4	Capital	42,873	42,873		
PLANT OPER NATURAL GAS	A1620.4	Capital	220,000	205,000		
PLANT OPER ELECTRICITY	A1620.4	Capital	390,960	495,960		
PLANT OPER OIL	A1620.4	Capital	60,000	60,000		
PLANT OPER TELEPHONE SERV	A1620.4	Capital	39,618	39,618		
PLANT OPER EQUIP REPAIR	A1620.4	Capital	10,386	10,386		
PLANT OPER CUST SUPPLY	A1620.45	Capital	139,691	132,779		
PLANT OPER CONT EXPENSE	A1620.4	Capital	89,055	92,617		
ENERGY PROGRAM-BOCES	A1620.49	Capital	9,331	9,704		
Operation of Plant: Wages, Contractual, Supplies and Utilities			2,308,321	2,355,768	47,447	2.06%
Maintenance and Grounds salaries and wages						
PLANT MAINT SAL CONTRACT	A1621161-13-01	Capital	459,397	351,457		
PLANT MAINT SAL OT	A1621161-13-02	Capital	58,287	58,287		
PLANT MAINT SAL SUPP	A1621161-13-03	Capital	37,916	37,916		
PLANT MAINT SAL SUPP BUILDING CHECK	A1621161-13-04	Capital	11,798	16,798		
PLANT MAINT GROUNDS SAL	A1621162-1301	Capital	164,024	134,576		
GROUNDS SALARIES-OT	A1621162-13-02	Capital	31,888	31,888		
PLANT MAINT Super Sal	A1621163-13-01	Administrative		57,500		
Total Maintenance and Grounds salaries and wages			763,310	688,422	(74,888)	-9.81%
PLANT MAINT EQUIPMENT	A 1621.200-13	Capital	28,100	28,100		
PLANT MAINT DIST-SRO	A1621.4	Capital	147,240	185,240		
PLANT MAINT EQUIP REPAIR	A1621.4	Capital	26,248	26,248		
PLANT MAINT DIST-WIDE PROJECTS	A1621.4	Capital	108,220	104,549		
PLANT MAINT MATERIAL	A1621.45	Capital	59,336	57,709		
PLANT MAINT GROUND SUPPLY	A1621.45	Capital	33,273	32,604		
PLANT MAINT CONT EXPENSE	A1621.4	Capital	194,398	202,174		
RISK MANAGEMENT-BOCES	A1621.49	Capital	43,120	44,845		
Maintenance of Plant: Salaries and wages, contractual, supplies and equipment			1,403,245	1,369,891	(33,354)	-2.38%
CENTRAL P&M CONT & OTHER	A1670.4	Administrative	57,386	57,386		
Central Printing and Mailing			57,386	57,386	-	0.00%
CENTRAL DP CONT & OTHER	A1680.4	Administrative	2,600	2,600		
WIDE AREA NETWORK SUPPLIES	A1680.45	Administrative	250	250		
Central Data Processing			2,850	2,850	-	0.00%
UNALLOCATED INSURANCE	A1910.4	Administrative	284,711	303,633		
Unallocated Insurance			284,711	303,633	18,922	6.65%
SCHOOL ASSOCIATION DUES	A1920.4	Administrative	4,500	4,500		
School Association Dues			4,500	4,500	-	0.00%
REFUND ON REAL PROP TAXES	A1964.4	Capital	15,600	15,600		
Refund of Real Property Taxes			15,600	15,600	-	0.00%
BOCES ADMIN OTHER	A1981.49	Administrative	317,826	324,684		
BOCES ADMIN OTHER			317,826	324,684	6,858	2.16%
General Support			5,796,901	5,901,475	104,574	1.80%

DESCRIPTION	ACCOUNT	CATEGORY	2025-2026 BOE ADOPTED BUDGET	2026-2027 BOE ADOPTED BUDGET	Increase \$'s	Increase %
Ass't Super. Curr. (60% and summer curric)	A2010.15	Administrative	87,463	92,826		
CURR SUPERVISION INST SAL SUMMER	A2010.151-01	Administrative	38,798	40,350		
Secretarial support to Ass't Super of Curr.	A2010.16	Administrative	37,175	38,598		
contractual and other DW	A2010400 01	Administrative	61,606	53,973		
curr development admin pool	A2010-400-01-0	Administrative	6,636	7,000		
curr development curr and instruction	A2010-400-01-11	Administrative	2,810	2,810		
curr development Academic head English	A2010-400-01-25	Administrative	425	425		
curre development academic head Math	A2010-400-01-27	Administrative	425	425		
curre development academic head science	A2010-400-01-28	Administrative	425	425		
curr development fine arts	A2010-400-01-72	Administrative	425	425		
curr development Phys Ed	A2010-400-75	Administrative	425	425		
curr development PPS	A2010-400-82	Administrative	425	425		
curr development Ass't principal SHS	A2010-400-03	Administrative	425	425		
curr development Dean of students SHS	A2010-400-03-1	Administrative	425	425		
curr development academic Principal SHS	A2010-400-03-2	Administrative	425	425		
curr development Principal MS	A2010-400-04	Administrative	425	425		
curr development MS Ass't principal	A2010-400-04-1	Administrative	425	425		
curr development principal GD	A2010-400-06	Administrative	425	425		
curr development PRINCIPAL GW	A2010-400-07	Administrative	425	-		
curr development PRINCIPAL LINCOLN	a2010-400-08	Administrative	425	425		
Curr development pps	A2010-400-09	Administrative	425	425		
curr development SAC	A2010-400-10	Administrative	425	425		
RTTP Contractual work	A2010-409-01	Administrative	4,575	-		
curriculum development Trips	A2010-410-01	Administrative	5,000	5,000		
CURR DEVEL MAT & SUPPLIES	A2010.45	Administrative	400	400		
CURR DEVEL BOCES SERVICES	A2010.49	Administrative	63,457	53,635		
Curriculum Development and Supervision			314,720	300,967	(13,753)	-4.37%
Director PPS, IT Director, Special Ed Admin.	A2020151-01	Administrative	584,461	530,062		
HS principal, HS Deans/AP (2), Athletic Dir.	A2020151-03	Administrative	589,816	662,611		
Middle School Principal and MS Dean/AP	A2020151-04	Administrative	398,633	445,371		
Glendaal Principal	A2020151-06	Administrative	157,534	163,835		
Glen Worden Principal	A2020151-07	Administrative	136,240	-		
Lincoln Principal	A2020151-08	Administrative	157,533	163,835		
Sacandaga Principal	A2020151-10	Administrative	156,207	162,455		
Administration add'l duties/stipends, add'l days	A2020152-01	Administrative	70,000	70,000		
Principals, Deans/AP, Ath. Director, SpEd Direc			2,250,424	2,198,169	(52,255)	-2.32%
Secretarial and Clerical Admin. Support						
NON-INSTRUCTIONAL SALARIES IT DIRECTOR	A2020160-01	Administrative	-	-		
NON-INSTRUCTIONAL SALARIES DW	A2020161-01	Administrative	78,581	51,099		
NON-INSTRUCTIONAL SALARIES HS	A2020161-03	Administrative	195,250	196,711		
NON-INSTRUCTIONAL SALARIES MS	A2020161-04	Administrative	83,134	75,244		
NON-INSTRUCTIONAL SALARIES GD	A2020161-06	Administrative	43,200	57,060		
NON-INSTRUCTIONAL SALARIES GW	A2020161-07	Administrative	46,626	-		
NON-INSTRUCTIONAL SALARIES LINCOLN	A2020161-08	Administrative	49,897	64,394		
NON-INSTRUCTIONAL SALARIES SAC	A2020161-10	Administrative	55,544	57,748		
SUPERVISION NON-INST SUPP	A2020.162-01	Administrative	25,294	25,428		
SUPERVISION NON-INST SUPP MS	A2020.162-04	Administrative	3,361	3,495		
SUPERVISION NON-INST SUPP GD	A2020.162-06	Administrative	3,346	3,480		
SUPERVISION NON-INST SUPP GW	A2020.162-07	Administrative	3,947	-		
SUPERVISION NON-INST SUPP LIN	A2020.162-08	Administrative	3,262	3,392		
SUPERVISION NON-INST SUPP SAC	A2020.162-10	Administrative	2,763	2,874		
Secretarial and Clerical Admln. Support			594,205	540,925	(53,280)	-8.97%
SUPERVISION CONT & OTHER	A2020.4	Administrative	12,627	13,132		
Supervision Regular School			12,627	13,132	505	4.00%
SUPER SPEC SCH INST SAL	A2040.15	Administrative	7,300	7,300		
SUMMER SCHOOL CLERICAL	A2040.16	Administrative	433	433		
SUPER SPEC SCH CONT & OTHER	A2040.4	Administrative	1,607	1,607		
SUPER SPEC SCH MAT & OTHER	A2040.45	Administrative	613	613		
Supervision Special Schools			9,953	9,953	-	0.00%

DESCRIPTION	ACCOUNT	CATEGORY	2025-2026 BOE ADOPTED BUDGET	2026-2027 BOE ADOPTED BUDGET	increase \$'s	Increase %
INSERVICE MODEL SCHOOLS	A2070.15	Program	15,045	15,045		
INSERVICE MAT & SUPPLIES	A2070.45	Program	-	-		
STAFF DEV BOCES	A2070.49	Program	60,725	67,729		
In-service Training and Instruction			75,770	82,774	7,004	9.24%
Administration and Improvement Salary, Wages, contractual etc.			3,257,699	3,145,920	(111,779)	-3.43%
Kindergarten Instructional						
TEACHER SALARIES, FULL K	A2110110-01	Program	2,060	2,060		
TEACHER SALARIES, FULL K	A2110110-06	Program	156,577	267,333		
TEACHER SALARIES, FULL K	A2110110-07	Program	170,228	-		
TEACHER SALARIES, FULL K	A2110-110-08	Program	102,049	177,385		
TEACHER SALARIES, FULL K	A2110-110-10	Program	148,826	153,534		
Kindergarten Instructional			579,740	600,312	20,572	3.55%
Elementary Instructional						
Elementary Teachers salary DW	A2110-120 01	Program	3,000	3,000		
Elementary Teachers salary HS	A2110120-03	Program	83,750	87,169		
Elementary Teachers salary MS	A2110-120-04	Program	746,679	748,749		
Elementary Teachers salary GD	A2110120-06	Program	1,130,552	1,450,268		
Elementary Teachers salary GW	A2110120-07	Program	1,034,850	-		
Elementary Teachers salary LINCOLN	A2110120-08	Program	1,193,644	1,418,559		
Elementary Teachers salary SAC	A2110120-10	Program	1,977,394	2,073,607		
Elementary Instructional			6,169,869	5,781,352	(388,517)	-6.30%
Secondary Instructional						
SEC teacher salaries DW	A2110130-01	Program				
Sec teaching salaries HS	A2110130-03	Program	3,813,057	3,572,763		
Sec teaching salaries MS	A2110130-04	Program	1,962,061	2,312,998		
Sec teaching salaries GD	A2110130-06	Program	27,187	45,961		
Sec teaching salaries GW	A2110130-07	Program	42,340	-		
Sec teaching salaries SAC	A2110130-10	Program				
Secondary Instructional			5,844,645	5,931,722	87,077	1.49%
COLLATERAL DUTIES						
Collateral duties HS	A2110131-03	Program	36,000	36,000		
Collateral duties MS	A2110131-04	Program	18,517	18,517		
COLLATERAL DUTIES			54,517	54,517	-	0.00%
SEC HOME TCHG SAL(Tutoring)	A2110.13	Program	69,348	69,348		0.00%
COLLATERAL/CHAPERONES						
collateral chaperones HS	A211133-03	Program	750	750		
collateral chaperones MS	A211133-04	Program	712	712		
COLLATERAL/CHAPERONES			1,462	1,462	-	0.00%
SUB TEACHER SAL	A2110.14	Program	473,260	453,260	(20,000)	-4.23%
TEACHING NON-INST SAL Monitors						
Teaching Non-Instructional Salary HS	A2110160-03	Program	85,390	85,169		
Teaching Non-Instructional Salary MS	A2110160-04	Program	51,573	54,636		
Teaching Non-Instructional Salary GD	A2110160-06	Program	38,396	15,329		
teaching Non-instructional salaries GW	A2110160-07	Program	42,672	-		
teaching Non-instructional salaries Lincoln	A2110160-08	Program	43,712	21,040		
teaching Non-instructional salaries SAC	A2110160-10	Program	44,020	48,033		
TEACHING NON-INST SAL Monitors			305,763	224,207	(81,556)	-26.67%
District Equipment	A2110-200-01	Program	5,408	5,408		
EQUIPMENT MUSIC DW	A2110.200-01-72	Program	5,408	5,408		
Translator Services	A2110-400-01	Program	1,607	1,607		
TEACHING COMMENCEMENT/OTHER CONT	A2110430-03	Program	10,715	10,715		
TEACHING EQUIP. REPAIR/MISC CONTRACT.	A2110433-01	Program	4,784	4,784		
GIFTED & TALENTED	A2110434-01	Program	1,424	1,424		
PERFORMING ARTS CONT EXP	A2110436-01-72	Program	3,120	3,120		
COPIER MAINTENANCE CONTRACTUAL	A2110437-01-90	Program	3,246	3,246		

DESCRIPTION	ACCOUNT	CATEGORY	2025-2026 BOE	2026-2027 BOE	increase \$'s	Increase %
			ADOPTED BUDGET	ADOPTED BUDGET		
MUSIC CONTRACT. EXPENSE	A2110438-01-72	Program	4,348	4,348		
MISC TEACHING EXPENSE	A2110439-01-90	Program	8,920	8,920		
5th grade field trips GD	A2110-439-06	Program	2,250	2,925		
5th grade field trips GW	A2110-439-07	Program	2,250	-		
5th grade field trips Lincoln	A2110-439-08	Program	2,250	2,925		
5th grade field trips SAC	A2110-439-10	Program	3,375	4,275		
supplies ESL DW	A2110451-01-35	Program	1,014	1,014		
supplies gifted and talented DW	A2110451-01-40	Program	2,246	2,246		
supplies PSEN DW	A2110-451-01-50	Program	2,743	2,743		
supplies art DW	A2110451-01-70	Program	15,836	15,836		
supplies music DW	A2110451-01-72	Program	4,971	4,971		
supplies PE DW	A21104510173	Program	3,957	3,957		
supplies health ED DW	A2110451-01-74	Program	1,664	1,664		
supplies adaptive physical ed DW	A21101510175	Program	191	191		
supplies DW	A211045101-90	Program	5,338	5,338		
supplies SHS building	A2110451-03-24	Program	8,507	8,507		
supplies SHS English	A2110-451-03-25	Program	746	746		
supplies SHS foreign language	A2110-451-03-26	Program	746	746		
supplies SHS Math	A2110451-03-27	Program	746	746		
supplies SHS science	A2110-451-03-28	Program	7,465	7,465		
supplies SHS soc studies	A211045103-29	Program	746	746		
supplies SHS alternative Ed	A2110-451-03-30	Program	297	297		
supplies SHS business ED	A210-451-03-47	Program	388	388		
supplies SHS Home EC	A2110-451-03-48	Program	2,363	2,363		
supplies SHS technology	A2110-451-03-49	Program	5,310	5,310		
supplies MS building	A2110451-4-24	Program	6,986	6,986		
supplies MS English	A2110-451-04-25	Program	620	620		
supplies MS foreign language	A2110-451-04-26	Program	620	620		
supplies MS math	A2110-451-04-27	Program	620	620		
supplies MS science	A2110-451-04-28	Program	5,435	5,435		
supplies MS soc studies	A2110-451-04-29	Program	620	620		
supplies MS SAIL	A2110-451-01-31	Program	406	406		
supplies MS home and careers	A2110-451-04-48	Program	1,822	1,822		
supplies MS technology	A2110451-04-49	Program	4,033	4,033		
supplies General teaching GD	A2110451-06	Program	5,790	7,528		
supplies General teaching GW	A2110451-07	Program	5,794	-		
supplies general teaching Lincoln	A2110-451-08	Program	6,526	8,264		
supplies general teaching SAC	A2110-451-10	Program	7,361	9,679		
DUPLICATING SUPPLIES	A2110.45	Program	42,758	42,758		
FOSTER PLACEMENT AND OTHER TUITION	A2110.471	Program	68,065	87,428		
PAYMENT TO CHARTER SCHOOLS	A2110.471	Program	43,198	91,726		
Textbooks fine arts	A2110480-01-72	Program	18,444	18,444		
TEXTBOOKS DISTRICT WIDE	A2110-480-01-90	Program	110,128	107,128		
textbooks GD	A2110-480-06	Program	1,082	1,407		
textbooks GW	A2110-480-07	Program	1,082	-		
textbooks Lincoln	A2110-480-08	Program	1,082	1,407		
textbooks SAC	A2110-480-10	Program	1,082	1,515		
TEST SCORING AND MISC BOCES	A2110.49	Program	24,960	25,958		
ARTS IN EDUCATION/GIFTED TALENTED	A2110.49	Program	45,453	47,271		
BOCES MISCELLANEOUS EXP	A2110.49	Program	31,473	32,732		
COMPUTER TECH PLAN BOCES	A2110.49	Program	1,101,562	1,134,985		
TEXTBOOKS NONPUBLIC BOCES	A2110.49	Program	8,359	8,693		
Instructional Regular School Contractual, Supplies, Textbooks Tuition etc.			1,669,740	1,772,464	102,724	6.15%
Instructional Regular School			15,168,344	14,888,644	(279,700)	-1.84%
Special Education Instructional Salaries						
INSTRUCTIONAL SALARIES DW	A2250150-01	Program	21,586	45,380		
INSTRUCTIONAL SALARIES HS	A2250150-03	Program	1,250,684	1,315,759		
INSTRUCTIONAL SALARIES MS	A2250150-04	Program	1,109,049	1,022,208		
INSTRUCTIONAL SALARIES GD	A2250150-06	Program	382,224	693,544		
INSTRUCTIONAL SALARIES GW	A2250150-07	Program	627,405	-		
INSTRUCTIONAL SALARIES LIN	A2250150-08	Program	669,924	1,036,229		
INSTRUCTIONAL SALARIES SAC	A2250150-10	Program	515,544	486,437		
Special Education Instructional Salaries			4,576,416	4,599,557	23,141	0.51%

DESCRIPTION	ACCOUNT	CATEGORY	2025-2026 BOE ADOPTED BUDGET	2026-2027 BOE ADOPTED BUDGET	Increase \$'s	Increase %
Special Education Aides and Clerical support						
NON-INSTRUCTIONAL SALARIES HS	A2250161-03	Program	155,549	110,231		
NON-INSTRUCTIONAL SALARIES MS	A2250161-04	Program	165,025	160,275		
NON-INSTRUCTIONAL SALARIES GD	A2250161-06	Program	128,564	151,655		
NON-INSTRUCTIONAL SALARIES GW	A2250161-07	Program	166,630	-		
NON-INSTRUCTIONAL SALARIES LINCOLN	A2250161-08	Program	80,596	213,428		
NON-INSTRUCTIONAL SALARIES SAC	A2250161-10	Program	82,077	127,840		
HANDICAP NON-INST SAL	A2250162-01	Program	67,852	73,943		
Special Education Aides and Clerical support			846,293	837,372	(8,921)	-1.05%
Equipment	A2250200-01	Program	5,200	5,200		
HANDICAP CONTRACTUAL & OTHER	A2250.4	Program	592,407	562,407		
HANDICAP SPECIAL CLASS SUPPLIES	A2250.45	Program	6,664	36,664		
HANDICAP RESOURCE ROOM SUPPLIES	A2250.45	Program	1,500	1,500		
HANDICAP SPEECH SUPPLIES	A2250.45	Program	1,000	1,000		
HANDICAP TUITION - PRIVATE SCHOOL	A2250.471	Program	1,242,800	892,800		
HANDICAP BOCES SERVICE	A2250.49	Program	3,640,899	4,008,045		
Total Special Education Contractual, Tuition, Supplies			5,490,470	5,507,616	17,146	0.31%
Total Special Education Salary, wages, contractual etc.			10,913,179	10,944,545	31,366	0.29%
OCC ED INST SAL	A2280150-03	Program	69,163	147,768		
OCC-ED BOCES SERVICES	A2280490-03	Program	1,039,392	1,229,278		
Occupational Education			1,108,555	1,377,046	268,491	24.22%
SUMMR SCH SUPPL	A2330.155-01	Program	30,000	25,000		
SPEC SCH SEC INST SAL	A2330155-01	Program	80,011	70,011		
Summer school BOCES	A2330490	Program	-	-		
SPEC SCH CONT & OTHER	A2330.4	Program	10,550	10,550		
Teaching Special Schools			120,561	105,561	(15,000)	-12.44%
Library and Media Instructional Salaries						
INSTRUCTIONAL SALARIES DW	A2610150-01	Program	1,030	1,030		
INSTRUCTIONAL SALARIES HS	A2610150-03	Program	129,345	135,624		
INSTRUCTIONAL SALARIES MS	A2610150-04	Program	110,449	113,507		
INSTRUCTIONAL SALARIES GD	A2610150-06	Program	-	75,738		
INSTRUCTIONAL SALARIES GW	A2610150-07	Program	71,407	-		
INSTRUCTIONAL SALARIES LINCOLN	A2610150-08	Program	69,164	71,734		
INSTRUCTIONAL SALARIES SAC	A2610-150-10	Program	73,949	77,038		
INSTRUCTIONAL SALARIES supp	A2610152-01	Program	3,136	3,136		
Library and Media Instructional Salaries			458,480	477,807	19,327	4.22%
Library and Media Non-Instructional Salaries and Wages						
Library and AV non-instructional SUPP DW	A2610161-01-03	Program	540	540		
Library and AV non-instructional HS	A2610161-03	Program	-	31,399		
Library and AV non-instructional MS	A2610161-04	Program	8,787	-		
Library and AV non-instructional GD	A2610161-06	Program	5,804	4,360		
library & AV non instru supp DW	A2610161-13-03	Program	2,138	2,138		
Library and Media Non-Instructional Salaries and Wages			17,269	38,437	21,168	122.58%
Library Equipment	A2610200-01	Program	541	541		
LIB & A/V EQUIP REPAIR	A2610433-01	Program	2,942	2,942		
Mileage for conferences	A2610-435-01	Program	703	703		
library resources MS	A2610-450-04	Program	1,768	1,768		
library resources HS	A2610-450-03	Program	15,970	15,970		
library resources DW	A2610-450-01	Program	11,866	11,866		
library periodical GD	A2610-454-06	Program	4,767	6,017		
library periodical GW	A2610-454-07	Program	4,167	-		
library periodical Lincoln	A2610-454-08	Program	4,082	5,332		
Library periodicals SAC	A2610-454-10	Program	5,700	7,367		
A/V SUPPLIES	A2610-456-01	Program	1,040	1,040		
LIBRARY - BOCES	A2610.490	Program	33,318	34,271		
Library and Media Contractual, Supplies, Materials			86,864	87,817	953	1.10%
Library and Media Salary, wages, contractual, supplies etc.			562,613	604,061	41,448	7.37%

DESCRIPTION	ACCOUNT	CATEGORY	2025-2026 BOE ADOPTED BUDGET	2026-2027 BOE ADOPTED BUDGET	Increase \$'s	Increase %
COMP ASSIST HARDWARE	A2630200-01	Program	44,785	34,785		
STATE AIDED COMP HARDWARE	A2630-200-09-01	Program	44,018	44,019		
COMPUTER - CONTRACTUAL	A2630400-01	Program	547,253	500,408		
COMP ASSIST REPAIRS	A2630433-01	Program	2,142	2,142		
STATE AIDED SOFTWARE	A2630450-01	Program	53,984	53,984		
COMP ASSIST SUPPLIES	A2630-451-01	Program	31,065	16,065		
Computer Assisted Instruction			723,247	651,403	(71,844)	-9.93%
Guidance Instructional Salaries						
Guidance Counselor HS	A2810151-03	Program	389,982	302,321		
Guidance Counselor MS	A2810151-04	Program	271,569	283,837		
GUIDANCE COUNSELOR SAL SUP	A2810.15	Program	43,485	45,659		
Guidance Instructional Salaries			705,036	631,817	(73,219)	-10.39%
Guidance Non- Instructional Salaries and Wages						
Guidance clerk HS	A2810161-03	Program	121,132	89,066.00		
Guidance clerk MS	A2810-161-04	Program	31,975	32,214		
guidance IT	A2810-161-01-03	Program	2,122	2,207		
Guidance clerk supplemental	A2810161-01-02	Program	8,330	8,330		
Guidance Non- Instructional Salaries and Wages			163,559	131,817	(31,742)	-19.41%
GUIDANCE CONTRACTUAL AND OTHER	A2810.4	Program	2,201	2,201		
GUIDANCE MATERIALS AND SUPPLIES	A2810.45	Program	2,745	2,745		
GUIDANCE BOCES SERVICE	A2810.49	Program	10,539	4,366		
Guidance contractual, Materials, etc.			15,485	9,312	(6,173)	-39.86%
Guidance Regular School			884,080	772,946	(111,134)	-12.57%
Health NON INST SAL and Wages						
health non-instructional DW	A2815161-01	Program	56,686	82,028		
health non-instructional HS	A2815-161-03	Program	54,571	56,989		
health non-instructional MS	A815-161-04	Program	54,902	56,989		
health non-instructional GD	A2815-161-06	Program	60,717	58,551		
health non-instructional GW	A2815-161-07	Program	50,706	-		
health non-instructional Lincoln	A2815-161-08	Program	56,447	59,601		
health non-instructional SAC	A2815-161-10	Program	51,659	52,615		
HEALTH NON INST SAL	A2815162-01	Program	26,000	28,000		
Health NON INST SAL and Wages			411,688	394,773	(16,915)	-4.11%
HEALTH OFFICE EQUIPMENT	A2815200-01-83	Program	765	765		
HEALTH SERV. CONTRACTUAL & OTHER	A2815400-01-83	Program	80,220	83,429		
HEALTH SERVICES MATERIALS AND SUPPLIES	A2815-450-01-83	Program	8,188	8,188		
Health Services Contractual, supplies			89,173	92,382	3,209	3.60%
Health Services			500,861	487,155	(13,706)	-2.74%
Psych Salary and Wages						
Psych serv instructional salaries DW	A2820151-01	Program	3,300	3,300		
Psych serv instructional salaries HS	A2820151-03	Program	82,493	85,920		
Psych serv instructional salaries MS	A2820151-04	Program	29,952	134,300		
Psych serv instructional salaries GD	A2820151-06	Program	49,051	107,928		
Psych serv instructional salaries GW	A2820151-07	Program	118,400	-		
Psych serv instructional salaries Lincoln	A2820-151-08	Program	98,101	106,927		
Psych serv instructional salaries SAC	A2820-151-10	Program	81,685	84,826		
INSTRUCTIONAL SALARIES supp	A2820152-01	Program	22,413	22,413		
Psych Salary and Wages			485,395	545,614	60,219	12.41%
PSYCH SERVICES CONTRACTUAL & OTHER	A2820400-09-83	Program	2,426	2,426		
PSYCH SERVICES MATERIALS AND SUPPLIES	A2820450-09-83	Program	1,040	1,040		
Psychology services Contractual and Supplies			3,466	3,466	-	0.00%
Psychology services			488,861	549,080	60,219	12.32%

DESCRIPTION	ACCOUNT	CATEGORY	2025-2026 BOE ADOPTED BUDGET	2026-2027 BOE ADOPTED BUDGET	Increase \$'s	Increase %
Social Workers Salaries and Wages						
Instructional salary social workers DW	A2825150-001	Program	7,185	7,185		
Instructional salary social workers HS	A2825150-003	Program	159,426	165,256		
Instructional salary social workers MS	A2825150-004	Program	180,218	137,245		
Instructional salary social workers GD	A2825150-006	Program	75,963	77,238		
Instructional salary social workers Lincoln	A2825150-008	Program	69,964	72,483		
Instructional salary social workers sac	A2825150-10	Program	103,786	106,927		
Social Workers Salaries and Wages			596,542	566,334	(30,208)	-5.06%
SOC WORK CONTRACTUAL AND OTHER	A2825.400-01-83	Program	98,280	103,194	4,914	
SOC WORK MATERIALS AND SUPPLIES	A2825.45	Program	676	676	-	
			98,956	103,870	4,914	4.97%
Social Work Svs. Salary, Wages, Contractual, etc.			695,498	670,204	(25,294)	-3.64%
SPORTS Coaches salaries	A2855150-03	Program	238,929	248,486		
SPORTS CHAPERONES	A2855152-03	Program	12,462	12,836		
INTRAMURALS ELEMENTARY/JUNIOR HIGH	A2855153-01	Program	5,709	5,709		
SPORTS EQUIPMENT	A2855200-01	Program	3,343	3,477		
ATHLETIC TRAINER	A285540001	Program	63,814	66,367		
SPORTS OFFICIAL FEES	A2855430-01-73	Program	60,374	52,389		
SPORTS EQUIPMENT REPAIR	A2855433-01-73	Program	6,491	12,751		
SPORTS MISC CONTRACT EXP	A2855439-01-73	Program	39,621	44,206		
SPORTS MATERIALS AND SUPPLIES	A2855450-01-73	Program	27,141	47,227		
Interscholastic Activities			457,884	493,448	35,564	7.77%
Administration and Improvement			34,881,382	34,690,013	(191,369)	-0.55%
Transportation						
TRANS MECHANICS SAL	A5510.161.01	Program	70,232	72,749		
TRANS BUSDRIVER SAL	A5510162-11-01	Program	873,894	908,850		
TRANS BUSDRIVER SAL OT	A5510162-11-02	Program	40,000	40,000		
bus driver sports trips	A5510-162-1-73	Program	21,200	45,968		
bus driver field trips	A5510-162-11-90	Program	6,144	6,144		
TRANSPORTATION BUS AIDE SAL	A5510162-03	Program	167,288	158,288		
TRANS SUPERVISE SAL	A5510.163-01	Admin	93,905	97,088		
Supervisor support	A5510163-11-03	Program	113,933	116,777		
EQUIPMENT	A5510-200-11	Program	-	-		
Contractual	A5510-400-11	Program	70,180	76,180		
INSURANCE (LIABILITY)	A5510-410-11	Program	115,170	125,845		
TRANS CONT BUS REPAIR	A5510-420-11	Program	26,015	26,015		
miscellaneous	A5510-420-11	Program	7,000	7,000		
TRANS BUS PARTS	A5510-450-11	Program	66,740	66,740		
TRANS GASOLINE	A5510-451-11	Program	171,243	171,243		
TRANS TIRES & SERVICE	A5510-453-11	Program	24,960	24,960		
TRANS MISCELLANEOUS	A5510-455-11	Program	7,072	7,072		
TRANSPORTATION BOCES DRIVER TRAINING	A5510-490-11	Program	822	822		
District Transportation Services			1,875,798	1,951,741	75,943	4.05%
GARAGE NON-INST SAL	A5530163-11-03	Program	13,376	14,883		
GARAGE CONTRACTUAL	A5530400	Program	474,897	489,144		
GARAGE WATER	A5530422	Program	520	541		
GARAGE NATURAL GAS	A5530423	Program	4,680	4,867		
GARAGE ELECTRIC	A5530424	Program	8,216	8,872		
GARAGE TELEPHONE	A5530426	Program	3,432	3,569		
GARAGE WASTE DISPOSAL	A5530.456	Program	4,160	4,326		
Garage Building			509,281	526,202	16,921	3.32%
SPORTS TRIPS	A5540-11-73	Program	191,554	191,554		
FIELD TRIPS	A5540-400-11-90	Program	95,680	72,680		
CONTRACT TRANSPORTATION	A5540-400-11	Program	7,488	7,488		
Contractual Companies for Transportation			294,722	271,722	(23,000)	-7.80%
Pupil Transportation			2,679,801	2,749,665	69,864	2.61%

DESCRIPTION	ACCOUNT	CATEGORY	2025-2026 BOE ADOPTED BUDGET	2026-2027 BOE ADOPTED BUDGET	Increase \$'s	Increase %
Community Services						
GIVE Instruction	A8060150-03	Program	5,624	5,624		
GIVE CONTRACTUAL AND OTHER	A8060-460-7	Program	2,812	2,812		
GIVE MATERIAL AND SUPPLIES	A8060-450-03	Program	2,047	-		
Community Services			10,483	8,436	(2,047)	-19.53%
Employee Benefits						
ERS(Adm 21%, Prog 47% Cap 32%)	A9010-800-01	Prog. Cap. Admin	862,077	879,892		
TRS (Adm 12%, Prog 88%)	A9020-800-01	Prog. Cap. Admin	2,361,190	1,953,145		
FICA (Adm 14%, Prog 79%, Cap 7%)	A9030-800-01	Prog. Cap. Admin	2,377,432	2,330,046		
Workers Comp (Adm 11%, Prog 50%, Cap 39%)	A9040-800-01	Prog. Cap. Admin	117,288	106,399		
LIFE INSUR (Adm 100%)	A9045-800-01	Prog. Cap. Admin	21,712	21,712		
Unemployment Ins (Adm 14%, Prog 79%, Cap 7%)	A9050-800-01	Prog. Cap. Admin	25,000	25,000		
Disability Ins (Adm 66%, Capital 34%)	A9055-800-01	Prog. Cap. Admin	39,298	40,870		
Medical Ins (Adm11% Prog 84% Cap. 5%) Active	A9060-810-01	Prog. Cap. Admin	7,273,881	7,554,676		
Medical Ins (Adm11% Prog 84% Cap. 5%) Retiree	A9060-812-01	Prog. Cap. Admin	4,376,960	5,039,219		
Dental Ins (Adm 11%, Prog 84% Cap 5%) Active	A9060-820-01	Prog. Cap. Admin	136,118	133,198		
Dental Ins (Adm 11%, Prog 84% Cap 5%) Retiree	A9060-822-01	Prog. Cap. Admin	111,660	114,660		
EMPLOYEE BENEFITS			17,702,616	18,198,817	496,201	2.80%
Debt Service						
SERIAL BONDS	A9711-600-01	Capital	1,835,000	1,570,000		
SERIAL BONDS INTEREST	A9711-700-01	Capital	447,000	883,250		
STATUTORY INSTALLMENT BONDS-PRIN	A9720-600-01	Capital	\$409,000.00	\$330,000.00		
STATUTORY INSTALLMENT BONDS-INT	A9720700	Capital	39,320	23,452		
BAN-PRINCIPAL-CONSTRUCTION	A9731-600-01	Capital	2,034,000	2,120,000		
BAN INTEREST-SCHOOL CONSTRUCTION	A9731-700-01	Capital	195,700	177,800		
RAN INTEREST	A9770.7	Capital	-	-		
PRINCIPAL OTHER DEBT (nyppa)	A9789-600-01	Capital	252,342	256,934		
INTEREST OTHER DEBT (nyppa)	A9789-700-01	Capital	30,149	25,090		
Debt Service			5,242,511	5,386,526	144,015	2.75%
Interfund Transfers						
Interfund transfer Capital fund	A9901.95	Capital	100,000	121,000		
Interfund transfer School Lunch fund	A9901.95	Program	-	-		
Interfund Transfer special aid fund	A9901.95	Program	100,000	100,000		
INTERFUND TRANSFERS			200,000	221,000	21,000	10.50%
Employee Benefits, Debt Service, I/fund transfers			23,145,127	23,806,343	661,216	2.86%
GRAND TOTALS			66,513,694	67,155,932	642,238	0.97%

Salaries of Scotia-Glenville Employees that must be published according to Provisions of Chapter 474 of the laws of 1996

Salaries and benefits noted below are estimated compensation for the 2026-27 school year.

Superintendent of Schools

\$225,204.00	Annual Salary
\$47,073.79	Annualized cost of benefits
\$19,142.34	Mandatory TRS contribution
\$14,704.46	Mandatory Federal Medicare and Social Security contribution
\$12,343.99	District contribution of Medical and Dental Insurance
\$ 883.00	District contribution of life/accidental death insurance policy

Assistant Superintendent

\$148,482.00	Annual Salary
\$52,541.91	Annualized cost of benefits
\$12,620.97	Mandatory TRS contribution
\$11,358.87	Mandatory Federal Medicare and Social Security contribution
\$27,492.07	District contribution of Medical and Dental Insurance
\$ 1,070.00	District contribution of life/accidental death insurance policy

SCOTIA-GLENVILLE CSD

2023-24 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Comparison: How do per pupil expenditures compare?

P-12 ENROLLMENT



2,146

THIS SCHOOL



N/A

DISTRICT OR DISTRICT OF LOCATION



\$26,556.52

How Much is Being Spent on Instruction and Administration?

For school districts, entries 1 through 13 represent the average per pupil expenditures for all schools in the district. For schools (including charter schools), entries 1 through 13 represent the per pupil expenditures attributable to the school.

Total spending (entry 13) represents all non-excluded per pupil expenditures.

Current Operation Expenditures	SCOTIA-GLENVILLE CSD
➤ 1. Instruction	\$15,470.22
➤ 2. Support Services, Pupils	\$1,485.55
➤ 3. Support Services, Instructional Staff	\$887.81

Current Operation Expenditures	SCOTIA-GLENVILLE CSD
➤ 4. Support Services, General Admin	\$314.86
➤ 5. Support Services, School Admin	\$1,718.82
➤ 6. Support Services, Operation and Maintenance of Plant	\$2,093.79
➤ 7. Support Services, Student Transportation	\$1,448.93
➤ 8. Business/Central/Other Support Services	\$850.13
➤ 9. Food services	\$628.06
➤ 10. Enterprise operations	\$0.00
➤ 11. Other	\$14.41
➤ 12. Districtwide Current Operations (expenditures attributable to the school that are not reported separately in the categories described above)	\$1,643.95
13. Total Expenditures	\$26,556.52

Detailed Spending: How Much is Spent Per Pupil for Special Education and General Education?

The Special Education Detail below is a subset of spending. To calculate per pupil expenditures, enrollment for special education is used. The expenditure value reflects school and central level expenditures. For charter schools, data represents per pupil expenditures in the selected school.

The General Education Detail below reflects Total District Expenditures less Special Education Expenditures. To calculate per pupil expenditures, district PK-12 enrollment is used. Excluded expenditures are not included in Total Expenditures.

School and District Level Expenditures	SCOTIA-GLENVILLE CSD
Special Education	\$31,951.36
General Education	\$21,672.99

Exclusions: What Other Spending is Not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-3 & Percent Excluded from Total)

Combined Cost(Total Expenditures)

Excluded Expenditures	SCOTIA-GLENVILLE CSD
1. Charter School Tuition	\$43,328.00
2. Debt Service	\$5,452,111.00
3. Other	\$6,157,949.00
Percent Excluded from Total	17%
Total Expenditures and Exclusions	\$68,644,650.00

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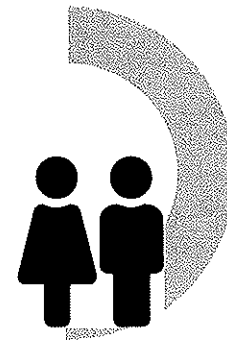
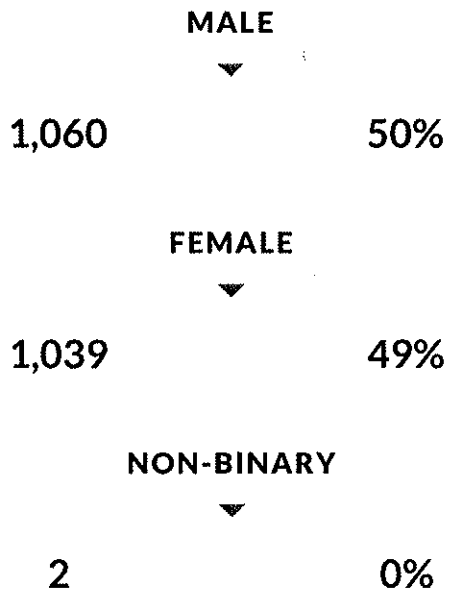
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This report provides enrollment counts for schools and districts by various demographic groups for the 2024 - 25 school year. These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

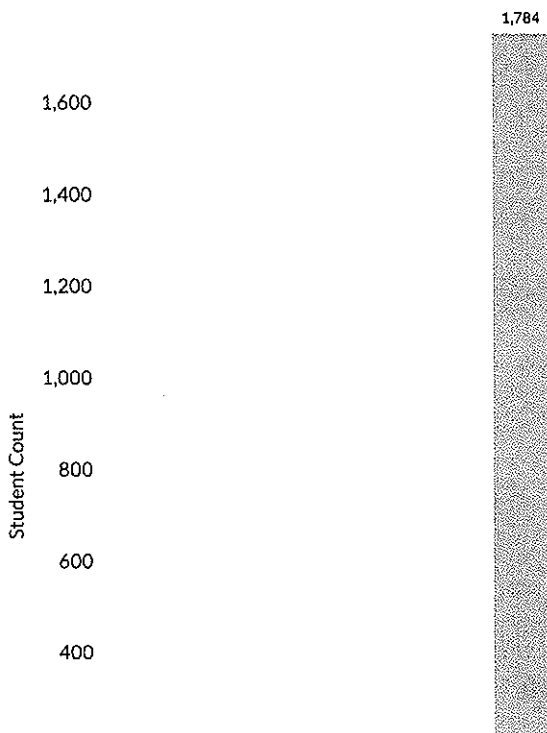
SCOTIA-GLENVILLE CSD ENROLLMENT (2024 - 25)

K-12 Enrollment: 2,101

ENROLLMENT BY GENDER



ENROLLMENT BY ETHNICITY



AMERICAN INDIAN OR ALASKA NATIVE

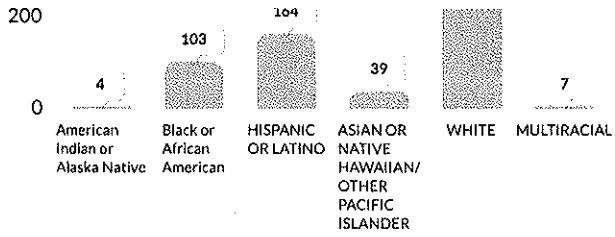
4 0%

BLACK OR AFRICAN AMERICAN

103 5%

HISPANIC OR LATINO

164 8%



ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

▼
39 2%

WHITE

▼
1,784 85%

MULTIRACIAL

▼
7 0%

OTHER GROUPS

ENGLISH LANGUAGE LEARNERS

11 1%

STUDENTS WITH DISABILITIES

330 16%

ECONOMICALLY DISADVANTAGED

726 35%

MIGRANT

— —

HOMELESS

17 1%

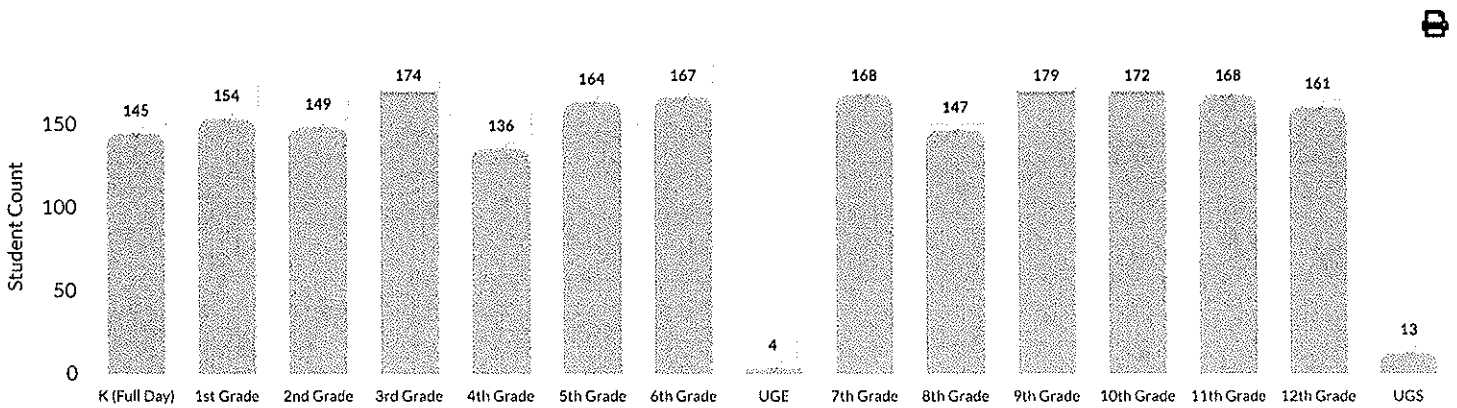
FOSTER CARE

8 0%

PARENT IN ARMED FORCES

— —

ENROLLMENT BY GRADE



K (FULL DAY)

145 7%

1ST GRADE

154 7%

2ND GRADE

149 7%

3RD GRADE

174 8%

4TH GRADE

136 6%

5TH GRADE

164 8%

6TH GRADE

167 8%

UNGRADED ELE...

4 0%

7TH GRADE

168 8%

8TH GRADE

147 7%

9TH GRADE

179 9%

10TH GRADE

172 8%

11TH GRADE

12TH GRADE

UNGRADED SEC...

168

8%

161

8%

13

1%

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THIS DOCUMENT WAS CREATED ON: APRIL 22, 2026, 9:51 AM EST

This report provides enrollment counts for schools and districts by various demographic groups for the 2024 - 25 school year. These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

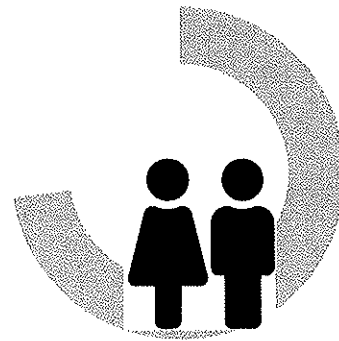
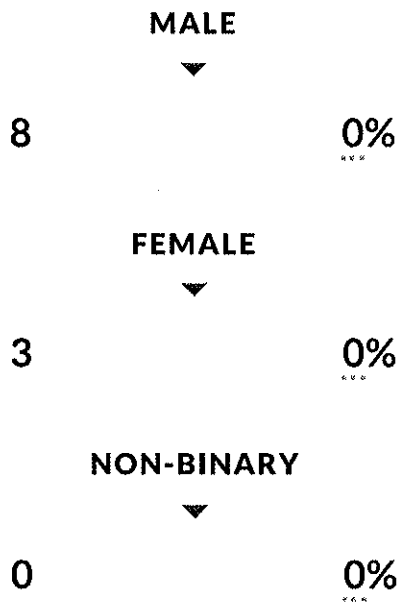
SCOTIA-GLENVILLE CSD ENROLLMENT (2024 - 25)

K-12 Enrollment: 2,101

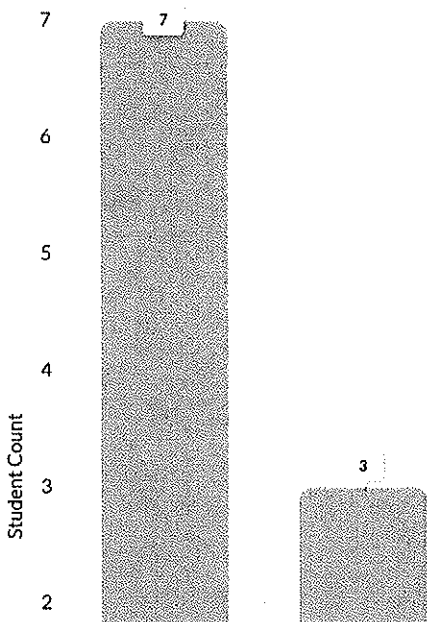
Y These data are filtered by: English Language Learner

Enrollment based on filters: 11

ENROLLMENT BY GENDER



ENROLLMENT BY ETHNICITY



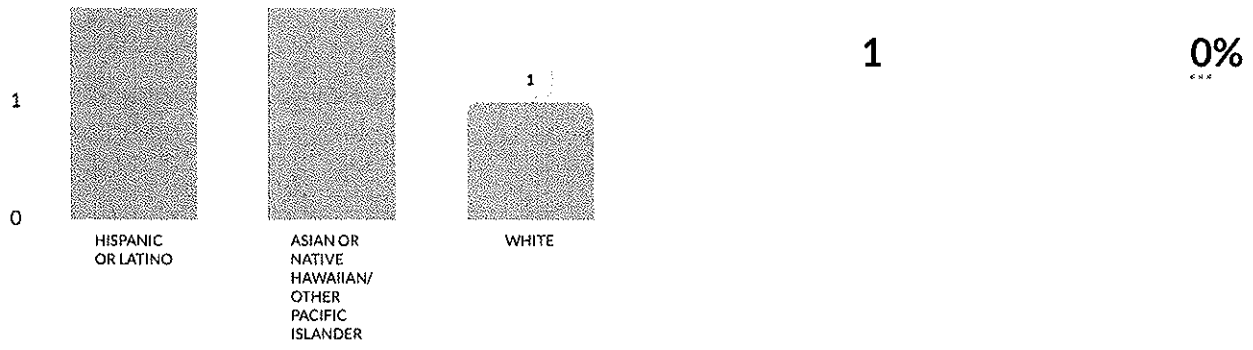
HISPANIC OR LATINO

7 0%

ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

3 0%

WHITE



OTHER GROUPS

ENGLISH LANGUAGE LEARNERS

11 **1%**

STUDENTS WITH DISABILITIES

5 **0%**

ECONOMICALLY DISADVANTAGED

7 **0%**

MIGRANT

—

HOMELESS

—

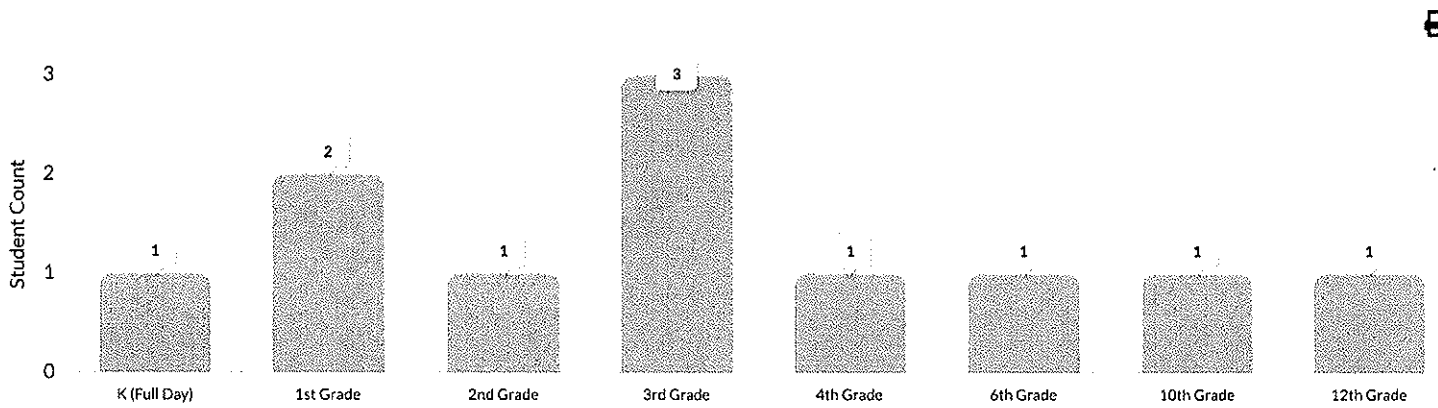
FOSTER CARE

—

PARENT IN ARMED FORCES

—

ENROLLMENT BY GRADE



K (FULL DAY)

1 **9%**

1ST GRADE

2 **18%**

2ND GRADE

1 **9%**

3RD GRADE

3 **27%**

4TH GRADE

1 **9%**

6TH GRADE

1 **9%**

10TH GRADE

1 **9%**

12TH GRADE

1 **9%**

SCOTIA-GLENVILLE CSD - NEW YORK STATE REPORT CARD [2024 - 25]

The New York State Report Card plays a critical role in the Board of Regents' ongoing efforts to promote educational equity and improve outcomes for all students. By offering valuable insights into school and district performance, the report card helps guide instructional improvements and enhances services for students. It provides essential public information on staff, students, and key performance metrics, in accordance with the Every Student Succeeds Act (ESSA). At its core, New York State's ESSA plan is designed to create interconnected strategies that support districts and schools, ensuring every student has the opportunity to succeed. New York State is committed to fostering a culture of continuous improvement, where data from the report card is integrated with local data elements to support decisions and actions to address challenges and celebrate progress. This commitment ensures that all students—regardless of their background, location, or circumstances—are given the tools and resources to thrive.

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2024-25)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

[Section 1003 School Improvement Funds Data \(1.13 megabytes\)](#)

For information on the use of Title I School Improvement funds, see:

- [2024-25 Title I School Improvement Grant 1003 \(Basic\)](#)
- [2024-25 Title I School Improvement Grant 1003 \(Coaching for Excellence\)](#)
- [2024-25 Title I School Improvement Grant 1003 \(Targeted Support\)](#)
- [2024-25 Title I School Improvement Grant 1003 \(Resource Allocation Review\)](#)
- [2025 Title I School Improvement Grant 1003 \(Planning\)](#)
- [2025 Title I School Improvement Grant 1003 \(Supplemental Support\)](#)
- [2020-24 NYSIP-PLC Phase III](#)

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate
All Students	4-year	203	170	83.7%	85.2%
	5-year	193	163	84.5%	
	6-year	208	182	87.5%	
American Indian or Alaska Native	4-year	0	—	—	—
	5-year	1	—	—	
	6-year	0	—	—	
Asian or Native Hawaiian/Other Pacific Islander	4-year	5	—	—	—
	5-year	3	—	—	
	6-year	2	—	—	
Black or African American	4-year	10	—	—	—
	5-year	6	—	—	
	6-year	6	—	—	
Hispanic or Latino	4-year	6	—	—	—
	5-year	8	—	—	
	6-year	7	—	—	
White	4-year	182	153	84.1%	86.7%
	5-year	175	152	86.9%	
	6-year	193	172	89.1%	
Students with Disabilities	4-year	30	17	56.7%	64.7%
	5-year	35	22	62.9%	
	6-year	43	32	74.4%	
Economically Disadvantaged	4-year	70	49	70%	71.5%
	5-year	62	45	72.6%	
	6-year	64	46	71.9%	

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2024)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	28%	22%	9%	28%	36%	29%	8%
Students with Disabilities	73%	18%	8%	1%	63%	28%	7%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	26%	25%	30%	19%	14%	26%	40%	20%
Black	55%	29%	13%	3%	44%	39%	15%	2%
Hispanic	51%	27%	16%	6%	39%	38%	20%	3%
White	32%	31%	26%	11%	19%	35%	36%	10%
Two or more races	39%	23%	25%	14%	12%	40%	33%	14%
English Language Learners	79%	17%	3%	0%	59%	29%	12%	1%
Economically Disadvantaged	52%	28%	16%	5%	39%	37%	20%	3%

*There are not sufficient data for this subgroup.

Group values may not sum to 100% due to rounding.

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	34%	26%	5%	42%	31%	18%	8%
Students with Disabilities	65%	25%	10%	1%	73%	19%	6%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	17%	32%	38%	13%	19%	24%	30%	27%
Black	42%	37%	19%	2%	56%	28%	13%	2%
Hispanic	47%	32%	19%	2%	59%	29%	10%	2%
White	28%	36%	30%	7%	29%	36%	25%	10%
Two or more races	*	*	*	*	45%	32%	17%	6%
English Language Learners	85%	10%	4%	1%	83%	13%	4%	1%
Economically Disadvantaged	44%	34%	19%	3%	54%	29%	14%	4%

*There are not sufficient data for this subgroup.

Group values may not sum to 100% due to rounding.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	79%	81%
Students with Disabilities	85%	91%	87%	93%
English Language Learners	83%	84%	78%	90%

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	29%	22%	8%	24%	36%	31%	9%
Students with Disabilities	72%	18%	8%	1%	53%	31%	13%	3%
American Indian/Alaska Native	59%	26%	13%	3%	43%	37%	18%	2%
Asian/Pacific Islander	23%	26%	31%	20%	12%	24%	39%	25%
Black	57%	27%	13%	3%	41%	40%	17%	2%
Hispanic	52%	27%	16%	4%	34%	39%	23%	4%
White	30%	31%	28%	11%	14%	35%	39%	12%
Two or more races	37%	29%	24%	10%	20%	36%	33%	11%
English Language Learners	71%	21%	7%	1%	48%	36%	14%	2%
Economically Disadvantaged	53%	28%	16%	4%	35%	40%	22%	3%

Group values may not sum to 100% due to rounding.

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	37%	25%	4%	41%	32%	19%	8%
Students with Disabilities	67%	25%	8%	1%	75%	18%	5%	2%
American Indian/Alaska Native	45%	38%	16%	1%	60%	29%	9%	3%
Asian/Pacific Islander	17%	30%	40%	13%	18%	26%	28%	29%
Black	48%	36%	15%	1%	63%	27%	8%	2%
Hispanic	45%	36%	17%	1%	55%	30%	12%	2%
White	25%	39%	32%	5%	28%	36%	27%	10%
Two or more races	30%	36%	30%	4%	38%	33%	20%	9%
English Language Learners	71%	25%	5%	0%	77%	18%	4%	1%
Economically Disadvantaged	46%	37%	16%	1%	55%	31%	12%	3%

Group values may not sum to 100% due to rounding.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	88%	89%
Students with Disabilities	89%	90%	89%	90%
English Language Learners	92%	93%	91%	92%

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	1,297	158	12.2%
American Indian or Alaska Native	2	—	—
Asian or Native Hawaiian/Other Pacific Islander	29	0	—
Black or African American	73	16	21.9%
Hispanic or Latino	122	32	26.2%
Multiracial	3	—	—
White	1,068	109	10.2%
English Language Learner	14	—	—
Students with Disabilities	216	42	19.4%
Economically Disadvantaged	485	105	21.6%

SECONDARY CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	705	145	20.6%
American Indian or Alaska Native	2	—	—
Asian or Native Hawaiian/Other Pacific Islander	14	—	—
Black or African American	27	5	18.5%
Hispanic or Latino	39	16	41%
Multiracial	2	—	—
White	621	120	19.3%
English Language Learner	3	—	—
Students with Disabilities	136	43	31.6%
Economically Disadvantaged	230	87	37.8%

TOTAL COHORT GRADUATION RATE (2024-25)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	167	154	92%	74	44%	70	42%	10	6%	2	1%	3	2%	0	0%	8	5%
Female	78	71	91%	35	45%	30	38%	6	8%	1	1%	2	3%	0	0%	4	5%
Male	89	83	93%	39	44%	40	45%	4	4%	1	1%	1	1%	0	0%	4	4%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	138	133	96%	74	54%	57	41%	2	1%	0	0%	2	1%	0	0%	3	2%
Students with Disabilities	29	21	72%	0	0%	13	45%	8	28%	2	7%	1	3%	0	0%	5	17%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	4	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	5	5	100%	2	40%	2	40%	1	20%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	8	7	88%	1	13%	3	38%	3	38%	0	0%	1	13%	0	0%	0	0%
White	149	137	92%	69	46%	62	42%	6	4%	2	1%	2	1%	0	0%	8	5%
Multiracial	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	52	42	81%	8	15%	25	48%	9	17%	2	4%	2	4%	0	0%	6	12%
Not Economically Disadvantaged	115	112	97%	66	57%	45	39%	1	1%	0	0%	1	1%	0	0%	2	2%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	167	154	92%	74	44%	70	42%	10	6%	2	1%	3	2%	0	0%	8	5%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	166	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Homeless	1	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Not Homeless	166	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	167	154	92%	74	44%	70	42%	10	6%	2	1%	3	2%	0	0%	8	5%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	167	154	92%	74	44%	70	42%	10	6%	2	1%	3	2%	0	0%	8	5%

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SCOTIA-GLENVILLE CSD GRADUATION RATE DATA 4 YEAR OUTCOME AS OF AUGUST 2025

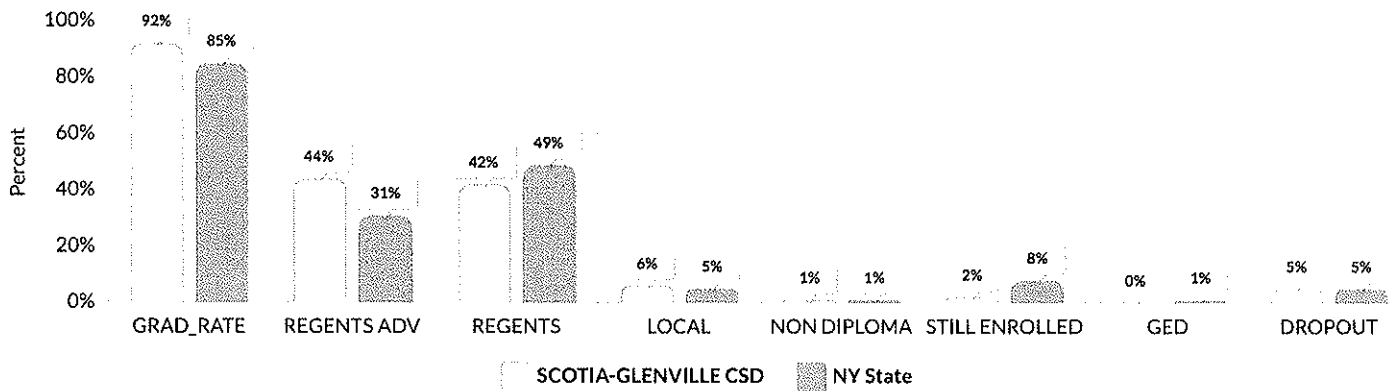
Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The "Filter this data" function, below, provides the ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: Diploma Requirements.



Outcomes for All Students



GRADUATION RATE

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	167	154	92%	74	44%	70	42%	10	6%	2	1%	3	2%	0	0%	8	5%
Female	78	71	91%	35	45%	30	38%	6	8%	1	1%	2	3%	0	0%	4	5%
Male	89	83	93%	39	44%	40	45%	4	4%	1	1%	1	1%	0	0%	4	4%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	138	133	96%	74	54%	57	41%	2	1%	0	0%	2	1%	0	0%	3	2%
Students with Disabilities	29	21	72%	0	0%	13	45%	8	28%	2	7%	1	3%	0	0%	5	17%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	4	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	5	5	100%	2	40%	2	40%	1	20%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	8	7	88%	1	13%	3	38%	3	38%	0	0%	1	13%	0	0%	0	0%
White	149	137	92%	69	46%	62	42%	6	4%	2	1%	2	1%	0	0%	8	5%
Multiracial	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	52	42	81%	8	15%	25	48%	9	17%	2	4%	2	4%	0	0%	6	12%
Not Economically Disadvantaged	115	112	97%	66	57%	45	39%	1	1%	0	0%	1	1%	0	0%	2	2%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	167	154	92%	74	44%	70	42%	10	6%	2	1%	3	2%	0	0%	8	5%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	166	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	166	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Migrant	167	154	92%	74	44%	70	42%	10	6%	2	1%	3	2%	0	0%	8	5%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	167	154	92%	74	44%	70	42%	10	6%	2	1%	3	2%	0	0%	8	5%

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SCOTIA-GLENVILLE CSD GRADUATION PATHWAYS DATA 2025

The Board of Regents approved regulations establishing multiple, comparably rigorous assessment pathways to graduation for all students. These regulations recognize the importance of engaging students' interests in rigorous and relevant academic programs in the Arts; Languages other than English (LOTE)/Biliteracy; Career and Technical Education (CTE); Humanities; Science, Technology, Engineering and Mathematics (STEM); Civic Readiness (CIVIC) and Career Developmental Occupational Studies (CDOS). The revised regulation allows students to use a passing score on an approved pathway assessment or successful completion of program requirements for the CDOS credential toward meeting the assessment requirements for graduation.

Complete information on the types of diploma credentials which can be earned and the criteria for each.

Additional information on Graduation Pathways can be found on the Curriculum and Instruction site.

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English		Civic Readiness	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	154	149	97%	0	0%	0	0%	0	0%	1	1%	2	1%	2	1%	0	0%	0	0%
Female	71	67	94%	0	0%	0	0%	0	0%	1	1%	2	3%	1	1%	0	0%	0	0%
Male	83	82	99%	0	0%	0	0%	0	0%	0	0%	0	0%	1	1%	0	0%	0	0%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	133	128	96%	0	0%	0	0%	0	0%	1	1%	2	2%	2	2%	0	0%	0	0%
Students with Disabilities	21	21	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	4	4	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	5	5	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	7	7	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	137	133	97%	0	0%	0	0%	0	0%	1	1%	2	1%	1	1%	0	0%	0	0%
Multiracial	1	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	1	100%	0	0%	0	0%
Economically Disadvantaged	42	38	90%	0	0%	0	0%	0	0%	1	2%	1	2%	2	5%	0	0%	0	0%
Not Economically Disadvantaged	112	111	99%	0	0%	0	0%	0	0%	0	0%	1	1%	0	0%	0	0%	0	0%

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English		Civic Readiness	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	154	149	97%	0	0%	0	0%	0	0%	1	1%	2	1%	2	1%	0	0%	0	0%
In Foster Care	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	153	148	97%	0	0%	0	0%	0	0%	1	1%	2	1%	2	1%	0	0%	0	0%
Homeless	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	153	148	97%	0	0%	0	0%	0	0%	1	1%	2	1%	2	1%	0	0%	0	0%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	154	149	97%	0	0%	0	0%	0	0%	1	1%	2	1%	2	1%	0	0%	0	0%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	154	149	97%	0	0%	0	0%	0	0%	1	1%	2	1%	2	1%	0	0%	0	0%

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Property Tax Report Card
530202 - SCOTIA-GLENVILLE CSD

2025-2026 - Page 1
Official - as of 04/08/2026 07:09 AM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2026-27 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 25, 2026

Form Preparer Name:
 Preparer's Telephone Number:

<u>Shaded Fields Will Calculate</u>	Budgeted 2025-26 (A)	Proposed Budget 2026-27 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	66,513,694	67,155,932	0.97 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	34,492,843	35,108,110	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	34,492,843	35,108,110	1.78 %
F. Permissible Exclusions to the School Tax Levy Limit	1,471,536	1,619,921	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	33,022,156	33,488,189	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	33,021,307	33,488,189	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	849	0	
Public School Enrollment	2,149	2,101	-2.23 %
Consumer Price Index			2.63 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2026-27, includes any carryover from 2025-26 and excludes any tax levy for library debt or prior year reserve for

excess tax levy, including interest.

	Actual 2025-26 (D)	Estimated 2026-27 (E)
Adjusted Restricted Fund Balance	6,360,453	6,380,727
Assigned Appropriated Fund Balance	4,358,558	3,631,058
Adjusted Unrestricted Fund Balance	1,137,873	505,224
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	1.71 %	0.75 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/26 Actual Balance	6/30/26 Estimated Ending Balance	Intended Use of the Reserve in the 2026-27 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital		For the cost of any object or purpose for which bonds may be issued.	<input type="text"/>	<input type="text"/>	
Repair	REPAIR	For the cost of repairs to capital improvements or equipment.	801,070	806,611	Set aside for repairs
Workers Compensation	WC	For self-insured Workers Compensation and benefits.	947	954	Set aside for claims in excess of self funded plan
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	183,504	184,932	Set aside for claims not covered by plan
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.	<input type="text"/>	<input type="text"/>	
Mandatory Reserve for Debt Service	DEBT	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	1,257,254	1,074,317	Apply to payments
Insurance		For liability, casualty, and other types of uninsured losses.	<input type="text"/>	<input type="text"/>	
Property Loss + (add)		To cover property loss.	<input type="text"/>	<input type="text"/>	
Liability		To cover incurred liability claims.	<input type="text"/>	<input type="text"/>	

Tax Certiorari	TAX CERT	For tax certiorari settlements.	672,976	679,976	Cover any settlements
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMP BENEFITS	For accrued 'employee benefits' due to employees upon termination of service.	695,005	700,648	Cover any compensated absences paid
Retirement Contribution	ERS RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	1,485,769	1,390,073	Anticipating use in future budgets
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	TRS RESERVE		1,635,157	1,543,215	Anticipating use in future budgets

* **NYSED Reserve Guidance:**
http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2026-27. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Equalized Total Assessed Value 833,268,288

School District - 422202 Scotia Glenville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	262,078	0.03
13650	VG - GENERALLY	RPTL 406(1)	28	4,997,762	0.60
13730	VG O/S LIMITS - SPECIFIED USES	RPTL 406(2)	2	367,096	0.04
13800	SCHOOL DISTRICT	RPTL 408	6	15,696,512	1.88
14100	USA - GENERALLY	RPTL 400(1)	1	547,659	0.07
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	7,415,408	0.89
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	815,147	0.10
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	10	12,377,914	1.49
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	5	28,066,219	3.37
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	453,273	0.05
27200	RAILROAD - WHOLLY EXEMPT	RPTL 489-d&dd	1	21,742,772	2.61
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	2	876,889	0.11
28550	NOT-FOR-PROFIT HOUS CO-SR CITS	RPTL 422	1	7,735,124	0.93
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	25	153,900	0.02
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	88	541,728	0.07
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	30	307,770	0.04
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	57	584,763	0.07
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	30	615,570	0.07
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	14	260,432	0.03
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	0	0.00
41400	CLERGY	RPTL 460	4	11,192	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	5	108,357	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	9	904,027	0.11
41804	PERSONS AGE 65 OR OVER	RPTL 467	21	1,153,939	0.14
41805	PERSONS AGE 65 OR OVER	RPTL 467	12	1,207,075	0.14
41834	ENHANCED STAR	RPTL 425	365	35,563,696	4.27
41854	BASIC STAR 1999-2000	RPTL 425	753	25,703,655	3.08

Equalized Total Assessed Value 833,268,288

School District - 422202 Scotia Glenville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49505	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	5,882,052	0.71
Total Exemptions Exclusive of System Exemptions:				174,352,009	20.92
Total System Exemptions:				0	0.00
Totals:				174,352,009	20.92

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 2,218,179,427

School District - 422202 Scotia Glenville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	7	857,303	0.04
13100	CO - GENERALLY	RPTL 406(1)	15	85,132,344	3.84
13500	TOWN - GENERALLY	RPTL 406(1)	26	18,131,693	0.82
13650	VG - GENERALLY	RPTL 406(1)	1	4,851,520	0.22
13800	SCHOOL DISTRICT	RPTL 408	5	42,249,394	1.90
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	12	19,430,516	0.88
14100	USA - GENERALLY	RPTL 400(1)	3	23,615,998	1.06
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	20	133,746,576	6.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	11	9,504,975	0.43
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	3	16,534,713	0.75
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	4,468,196	0.20
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	5	2,145,122	0.10
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	56	344,736	0.02
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	158	972,648	0.04
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	45	461,655	0.02
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	112	1,149,008	0.05
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	54	1,087,711	0.05
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	35	670,978	0.03
41400	CLERGY	RPTL 460	3	8,394	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	45	1,669,231	0.08
41700	AGRICULTURAL BUILDING	RPTL 483	1	73,867	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	14	735,517	0.03
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	12	581,871	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	14	1,820,930	0.08
41804	PERSONS AGE 65 OR OVER	RPTL 467	19	1,278,406	0.06
41805	PERSONS AGE 65 OR OVER	RPTL 467	25	3,210,547	0.14
41834	ENHANCED STAR	RPTL 425	593	57,915,369	2.61
41854	BASIC STAR 1999-2000	RPTL 425	1,147	39,152,845	1.77
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	11	1,379,371	0.06
48670	REDEVELOPMENT HOUSING CO	P H FI L 125 & 127	1	3,808,618	0.17

Equalized Total Assessed Value 2,218,179,427

School District - 422202 Scotia Glenville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	5	1,423,428	0.06
Total Exemptions Exclusive of System Exemptions:				476,990,052	21.50
Total System Exemptions:				1,423,428	0.06
Totals:				478,413,480	21.57

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 3,051,447,715

School District - 422202 Scotia Glenville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	7	857,303	0.03
13100	CO - GENERALLY	RPTL 406(1)	16	85,394,422	2.80
13500	TOWN - GENERALLY	RPTL 406(1)	26	18,131,693	0.59
13650	VG - GENERALLY	RPTL 406(1)	29	9,849,282	0.32
13730	VG O/S LIMITS - SPECIFIED USES	RPTL 406(2)	2	367,096	0.01
13800	SCHOOL DISTRICT	RPTL 408	11	57,945,906	1.90
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	12	19,430,516	0.64
14100	USA - GENERALLY	RPTL 400(1)	4	24,163,657	0.79
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	22	141,161,984	4.63
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	815,147	0.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	21	21,882,889	0.72
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	8	44,600,932	1.46
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	4,921,469	0.16
27200	RAILROAD - WHOLLY EXEMPT	RPTL 489-d&dd	1	21,742,772	0.71
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	7	3,022,011	0.10
28550	NOT-FOR-PROFIT HOUS CO-SR CITS	RPTL 422	1	7,735,124	0.25
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	81	498,636	0.02
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	246	1,514,376	0.05
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	75	769,425	0.03
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	169	1,733,771	0.06
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	84	1,703,281	0.06
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	49	931,410	0.03
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	0	0.00
41400	CLERGY	RPTL 460	7	19,586	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	50	1,777,588	0.06
41700	AGRICULTURAL BUILDING	RPTL 483	1	73,867	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	14	735,517	0.02
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	12	581,871	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	23	2,724,957	0.09
41804	PERSONS AGE 65 OR OVER	RPTL 467	40	2,432,345	0.08
41805	PERSONS AGE 65 OR OVER	RPTL 467	37	4,417,622	0.14
41834	ENHANCED STAR	RPTL 425	958	93,479,065	3.06
41854	BASIC STAR 1999-2000	RPTL 425	1,900	64,856,500	2.13

Equalized Total Assessed Value 3,051,447,715

School District - 422202 Scotia Glenville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	11	1,379,371	0.05
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	3,808,618	0.12
49505	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	5,882,052	0.19
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	5	1,423,428	0.05
Total Exemptions Exclusive of System Exemptions:				651,342,061	21.35
Total System Exemptions:				1,423,428	0.05
Totals:				652,765,489	21.39

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 3,051,447,715

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	7	857,303	0.03
13100	CO - GENERALLY	RPTL 406(1)	16	85,394,422	2.80
13500	TOWN - GENERALLY	RPTL 406(1)	26	18,131,693	0.59
13650	VG - GENERALLY	RPTL 406(1)	29	9,849,282	0.32
13730	VG O/S LIMITS - SPECIFIED USES	RPTL 406(2)	2	367,096	0.01
13800	SCHOOL DISTRICT	RPTL 408	11	57,945,906	1.90
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	12	19,430,516	0.64
14100	USA - GENERALLY	RPTL 400(1)	4	24,163,657	0.79
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	22	141,161,984	4.63
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	815,147	0.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	21	21,882,889	0.72
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	8	44,600,932	1.46
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	4,921,469	0.16
27200	RAILROAD - WHOLLY EXEMPT	RPTL 489-d&dd	1	21,742,772	0.71
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	7	3,022,011	0.10
28550	NOT-FOR-PROFIT HOUS CO-SR CITS	RPTL 422	1	7,735,124	0.25
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	81	498,636	0.02
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	246	1,514,376	0.05
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	75	769,425	0.03
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	169	1,733,771	0.06
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	84	1,703,281	0.06
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	49	931,410	0.03
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	0	0.00
41400	CLERGY	RPTL 460	7	19,586	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	50	1,777,588	0.06
41700	AGRICULTURAL BUILDING	RPTL 483	1	73,867	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	14	735,517	0.02
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	12	581,871	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	23	2,724,957	0.09
41804	PERSONS AGE 65 OR OVER	RPTL 467	40	2,432,345	0.08
41805	PERSONS AGE 65 OR OVER	RPTL 467	37	4,417,622	0.14
41834	ENHANCED STAR	RPTL 425	958	93,479,065	3.06
41854	BASIC STAR 1999-2000	RPTL 425	1,900	64,856,500	2.13

Equalized Total Assessed Value 3,051,447,715

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	11	1,379,371	0.05
48670	REDEVELOPMENT HOUSING CO	P H FIL 125 & 127	1	3,808,618	0.12
49505	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	5,882,052	0.19
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	5	1,423,428	0.05
Total Exemptions Exclusive of System Exemptions:				651,342,061	21.35
Total System Exemptions:				1,423,428	0.05
Totals:				652,765,489	21.39

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 3,940,084

School District - 422202 Glenville 2

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	0	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	39,524	1.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	100,000	2.54
41834	ENHANCED STAR	RPTL 425	3	324,306	8.23
41854	BASIC STAR 1999-2000	RPTL 425	2	75,306	1.91
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	35	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	41,306	1.05
Total Exemptions Exclusive of System Exemptions:				580,477	14.73
Total System Exemptions:				0	0.00
Totals:				580,477	14.73

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Equalized Total Assessed Value 1,910,500

School District - 422202 Scotia-Glenville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41854	BASIC STAR 1999-2000	RPTL 425	1	32,500	1.70
Total Exemptions Exclusive of System Exemptions:			1	32,500	1.70
Total System Exemptions:			0	0	0.00
Totals:			1	32,500	1.70

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____