

**Board Of Education Meeting**

**SCOTIA-GLENVILLE**

**CENTRAL SCHOOL DISTRICT**

Presentation of

**Capital Improvement Project Update**

**&**

**EV Infrastructure Upgrade Project**

**March 2, 2026**



# Agenda

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## ✓ 2024 Capital Improvement Project Update

✓ Phase 1 (Summer 2025) Lincoln ES, Glendaal ES,  
Glen Worden ES

✓ Phase 2 (Summer 2026) High School, Middle School,  
Sacandaga ES

## ✓ 2025/26 Capital Outlay Update

✓ HS Gym Basketball Hoops / Gym Wall Padding (Mar / Apr '26)

## ✓ 2026/27 Capital Outlay Update

✓ Glendaal ES – Fencing and Finish Upgrades (May/June '26)

## ✓ EV Infrastructure Upgrade Update

# Capital Improvement Project

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## Completed Work

### Lincoln ES

- Air Handling Unit Replacement – 100% complete
- Boiler and Water Heater Replacement – 100% complete
- Classroom Heating and Cubby Replacement – 100% complete
- Library Mechanical Unit Replacement – 100% complete
- Secure Vestibule – 90% complete

### Glendaal ES

- Secure Vestibule – 95% complete
- Abatement of Floor Tile – 100%

### Glen Worden ES

- Secure Vestibule – 95% complete

# Capital Improvement Project

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Completed Work

## District Office

- Storage Barn Concrete Slab– 100% complete

## Field House

- New Water Line – 50% complete

## Middle School

- Secure Vestibule – 85% complete

## Sacandaga Elementary School

- Classroom Ceilings – 100% complete

## High School

- Dark Room Removal – 100% complete
- Sewer Line Replacement – 90% complete

# Capital Improvement Project

Lincoln Elementary School

- Replacement Boilers
- Classroom Heating

Completed Work



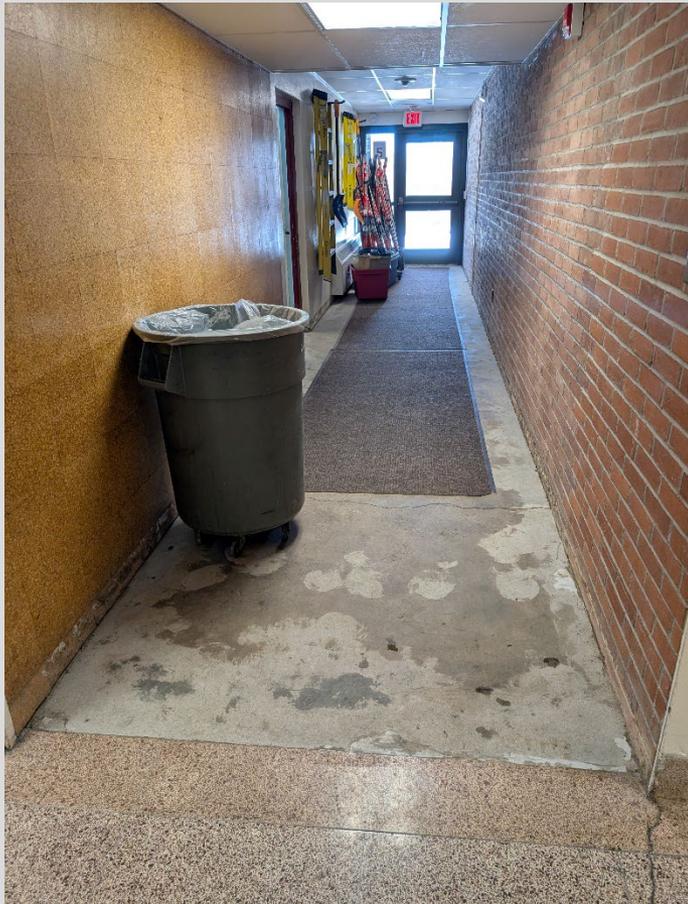
# Capital Improvement Project

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Glendaal Elementary School

- Secure Vestibule
- Abatement of Flooring

Completed Work



# Capital Improvement Project

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Middle School

- Secure Vestibule

Completed Work

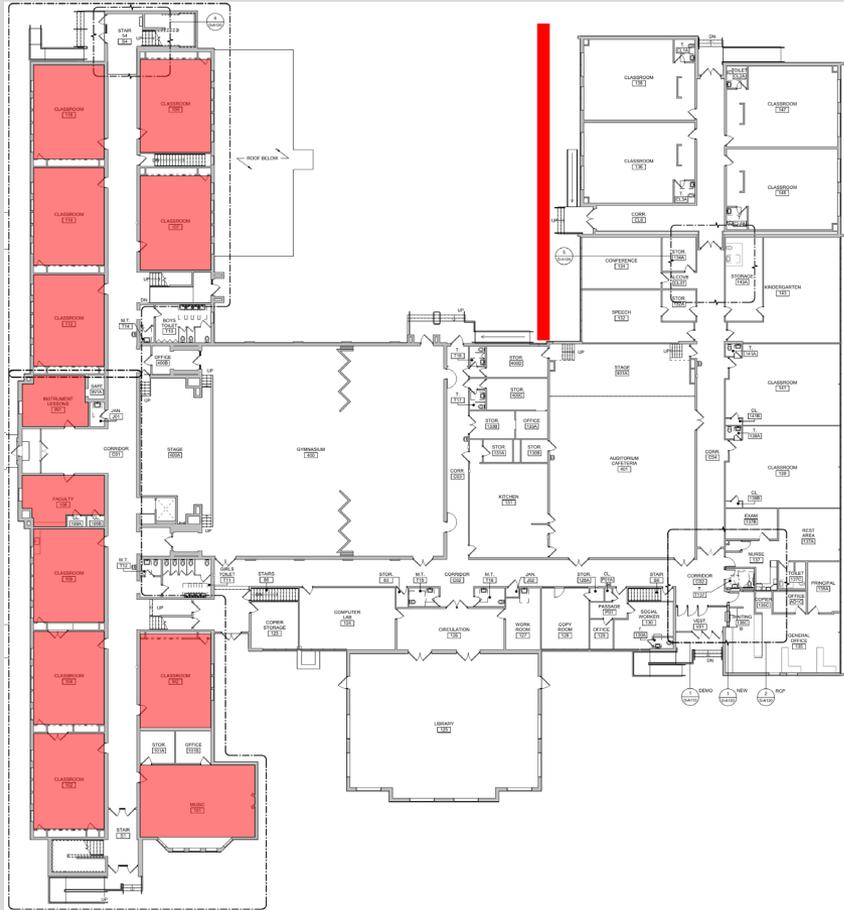


# Capital Improvement Project

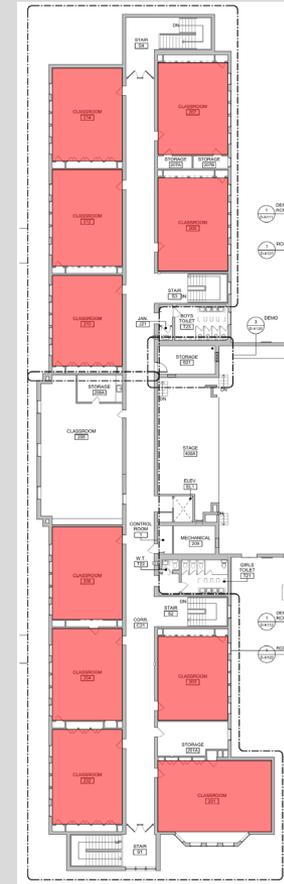
Sacandaga Elementary School

- New Classroom Ceilings / Lights

Completed Work



1<sup>st</sup> Floor



2<sup>nd</sup> Floor

# Capital Improvement Project

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Sacandaga Elementary School

- New Classroom Ceilings / Lights

Completed Work



# Capital Improvement Project – Ph2

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Spring / Summer 2026

## High School

- Track Resurfacing
- Secure Vestibule
- D Wing Door Replacement
- Main Office Mechanical Upgrades
- Grease Trap Replacement

## Middle School,

- Small Gym RTU Replacement
- 1<sup>st</sup> & 2<sup>nd</sup> Floor Toilet Room Renovations
- Cafetorium Finish Upgrades

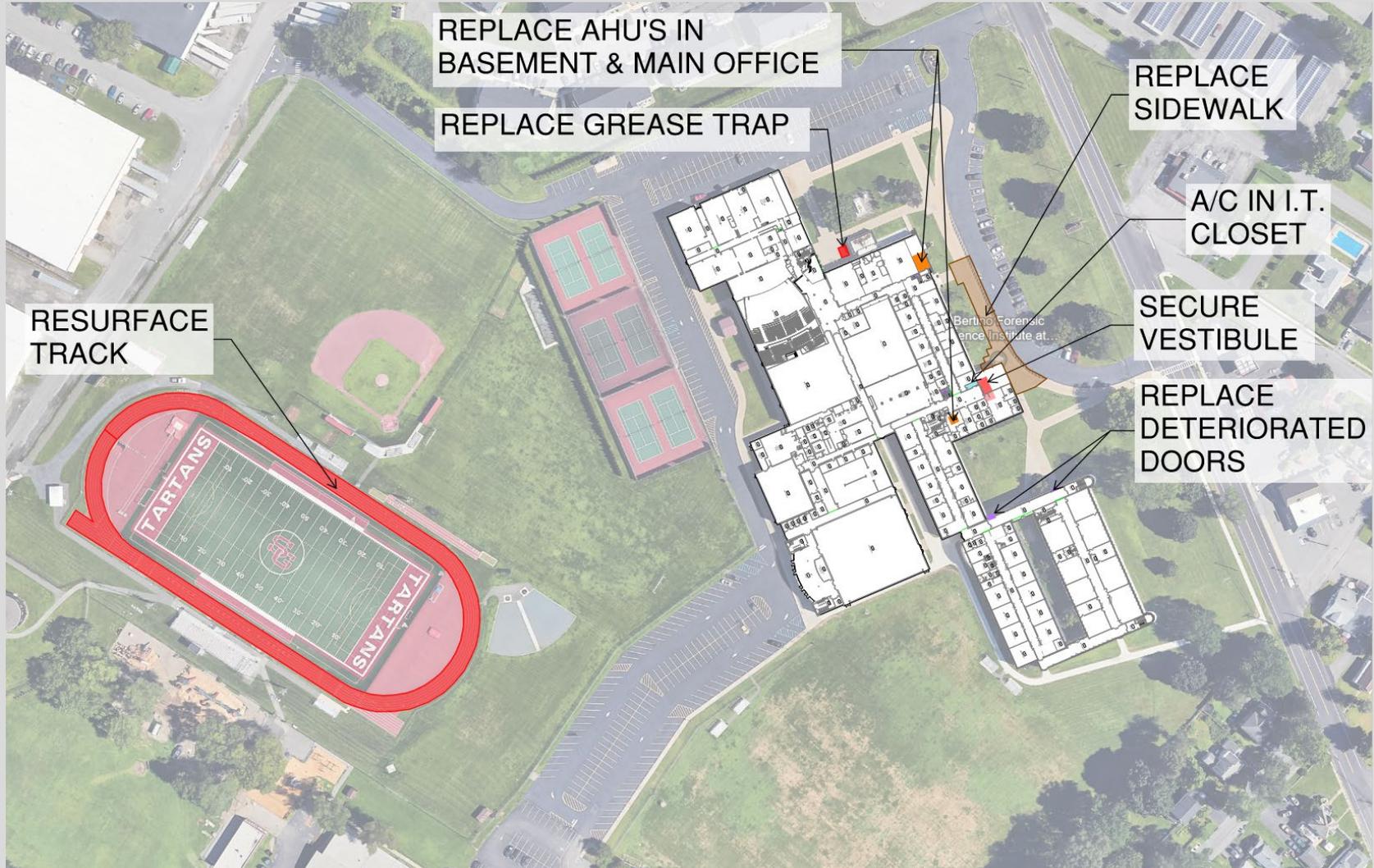
## Sacandaga ES

- Secure Vestibule & Main Office / Nurse Suite Renovations
- Corridor Ceiling & Lighting Replacement
- 2<sup>nd</sup> Floor Storage Room
- Electrical Transformer Replacement
- Upgrade to HVAC Controls

# Capital Improvement Project

High School

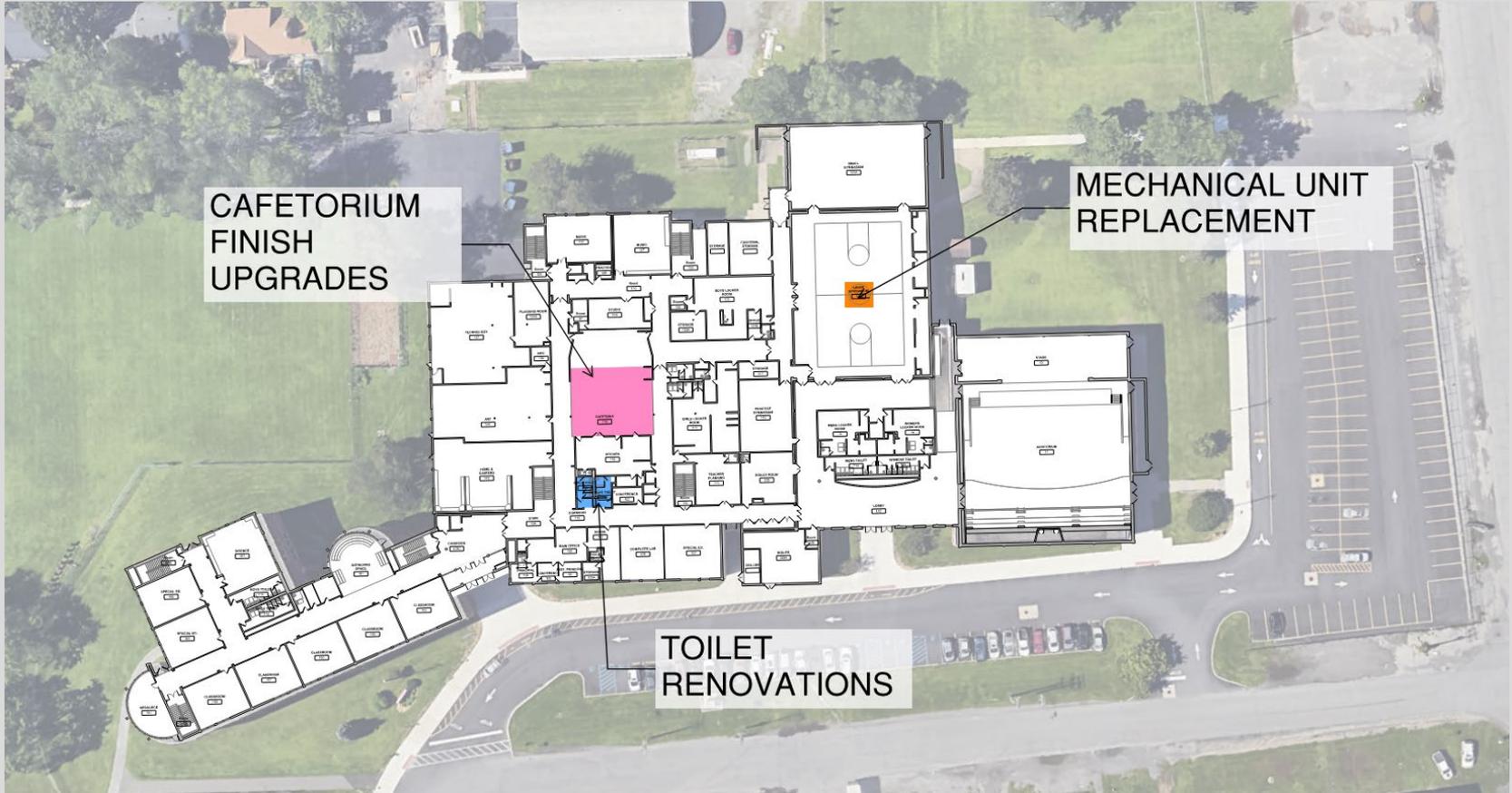
Summer 2026



# Capital Improvement Project

Middle School

Summer 2026



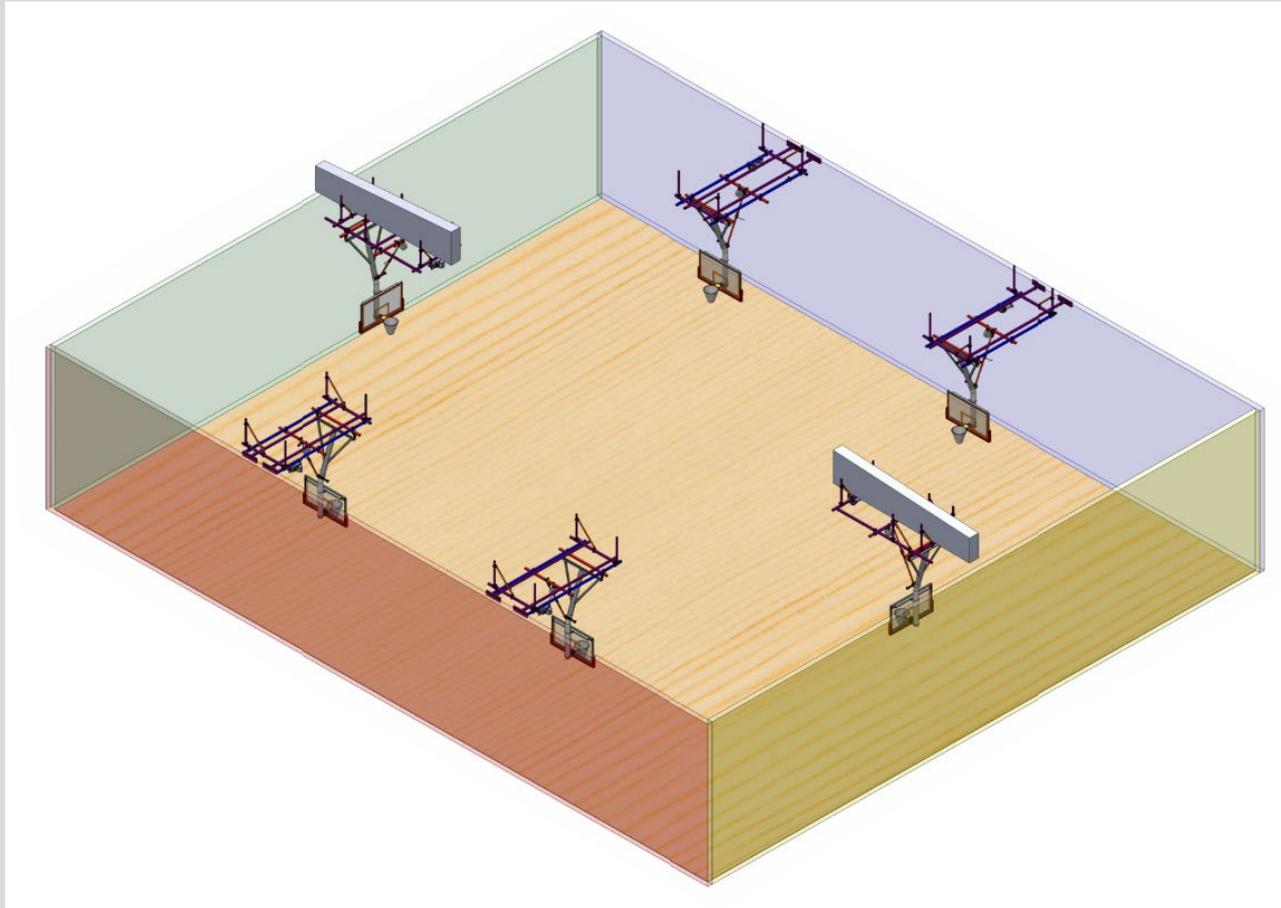


# 25/26 Capital Outlay Project

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## High School

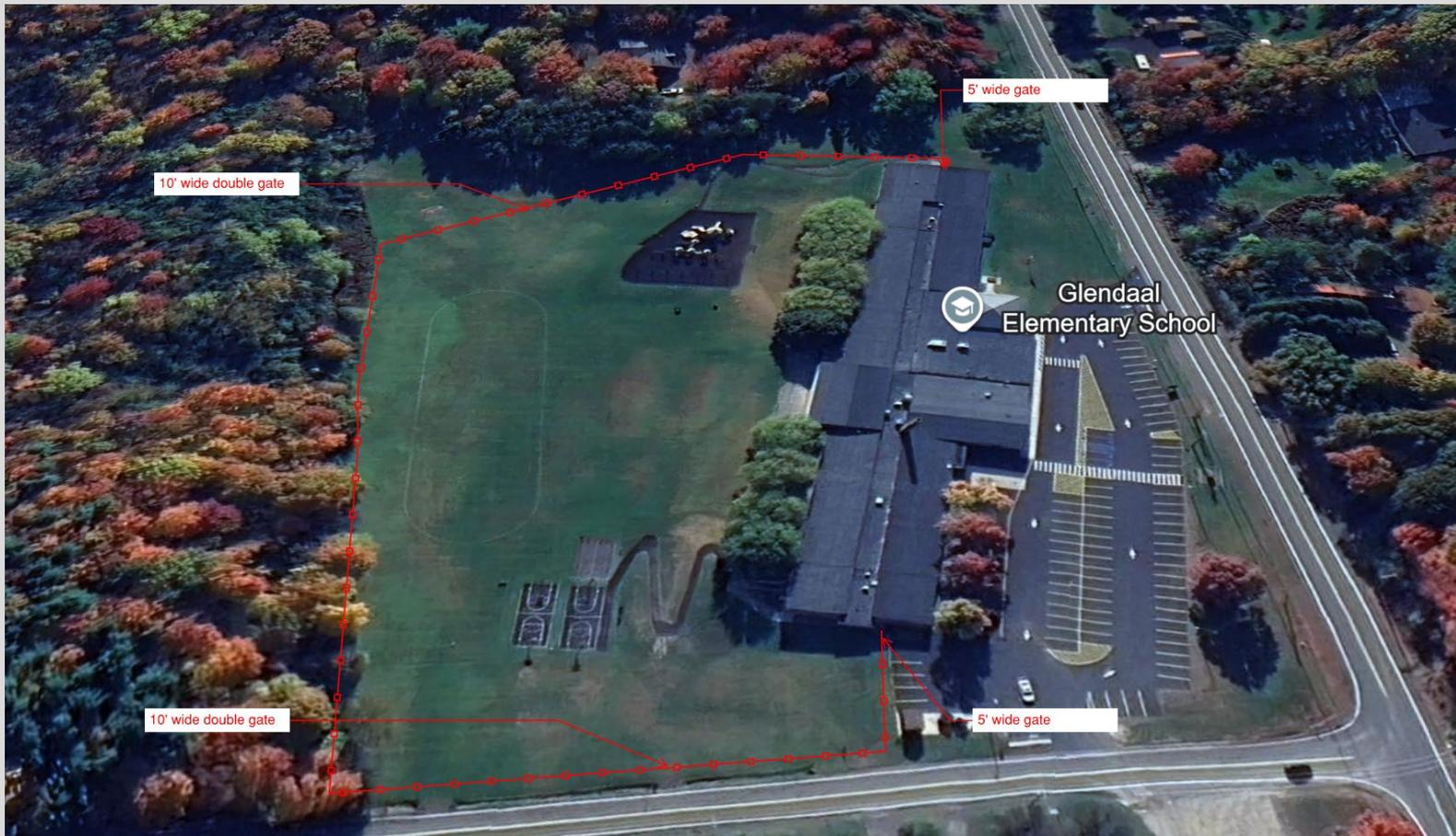
- Replacement of Basketball Hoops – (Starts Late March)
- Gym padding



# 26/27 Capital Outlay Project

## Glendaal Elementary School

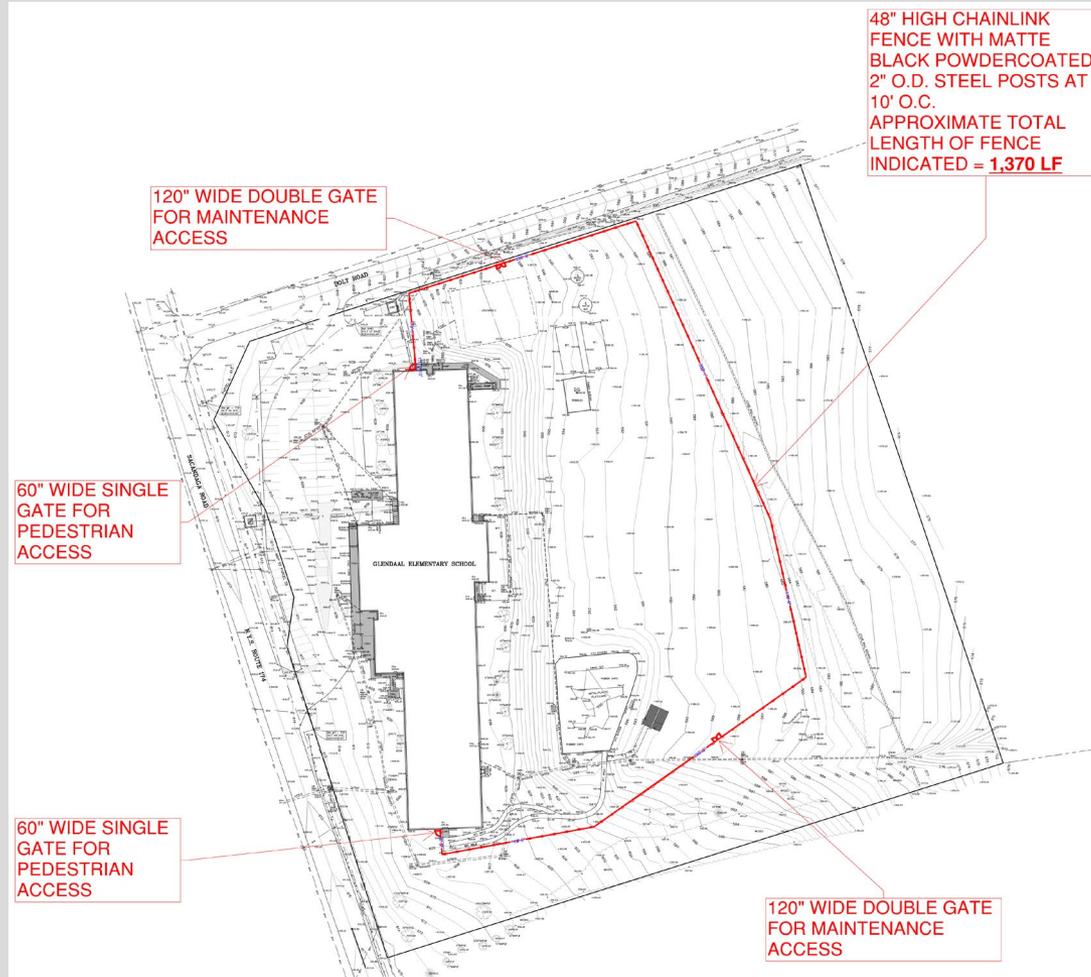
- Installation of Fencing
- Floor Abatement



# 26/27 Capital Outlay Project

## Glendaal Elementary School

- Installation of Fencing
- Floor Abatement



# 26/27 Capital Outlay Project

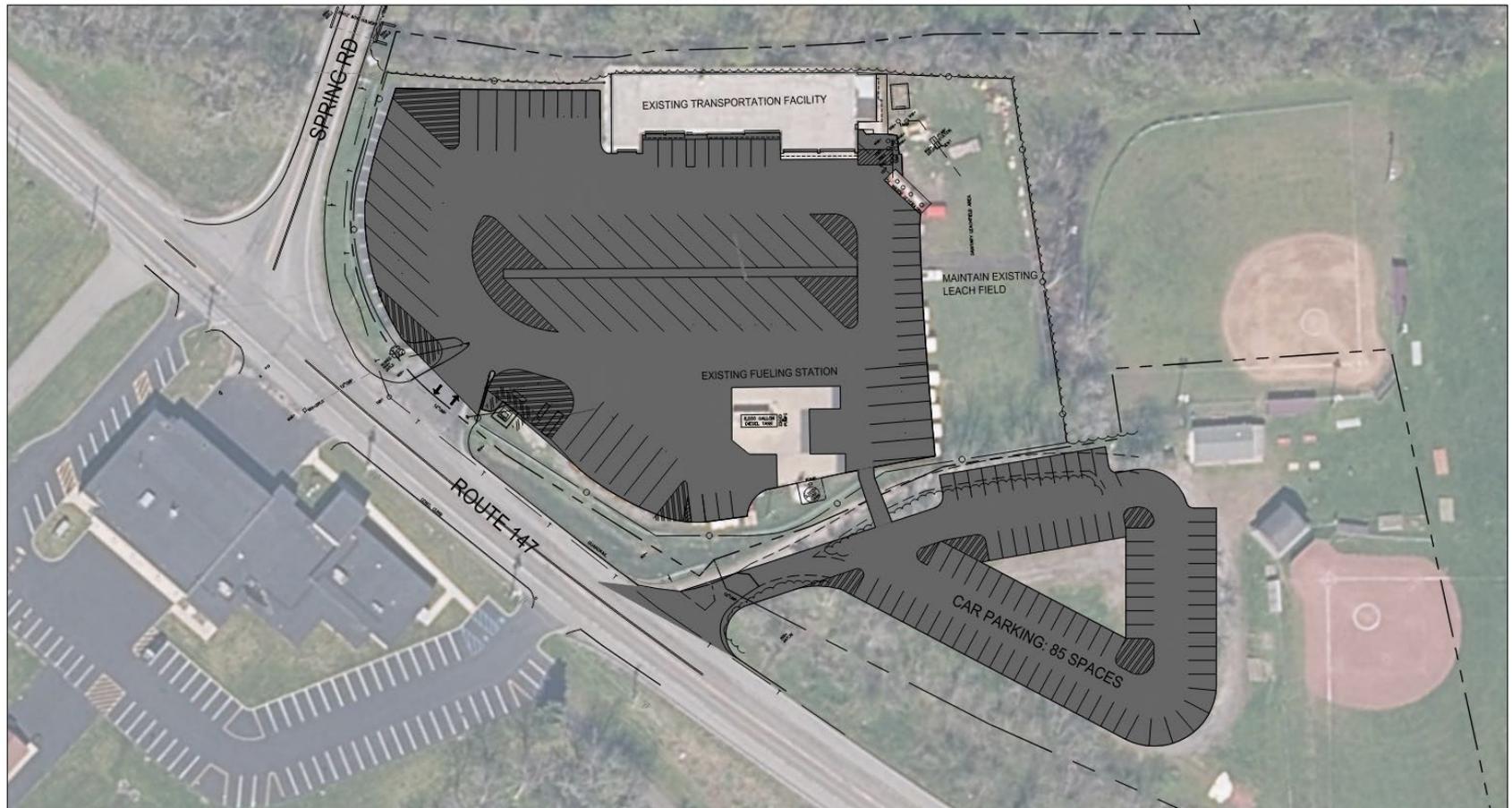
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Glendaal Elementary School

- Installation of Fencing
- Floor Abatement



# EV Infrastructure Project

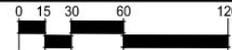


Scotia Glenville Transportation Facility Parking

Scotia, NY

Option B

12.10.2024



SCALE: 1"=60'

# EV Infrastructure Project - SHPO

## State Historic Preservation Office (SHPO)

### Alternative Analysis

#### Describe Building Conditions:

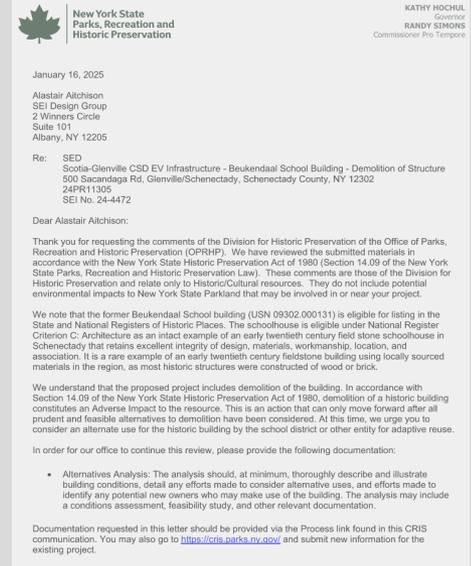
- SEI has undertaken a comprehensive existing conditions survey and photo documentation package.

#### Study of Alternative Use:

- SEI has reviewed with S-G CSD any potential uses for the building and conducted an estimate on probable cost to bring the building up to current building code requirements.

#### Identify Potential New Owners:

- S-G CSD issued a Request for Proposals (RFP) for a potential new owner. Unfortunately, the district did not receive any interest from the general public.



# Proposed Budget

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## ✓ **\$3,000,000 Total Project Cost**

- \$342,144 – Abatement and Removal of Beukendaal Building
- \$456,192 – Electrical Service Upgrade
- \$249,480 – Initial Charging Stations
- \$754,680 – Electrical Infrastructure
- \$356,400 – Generator
- \$534,600 – Parking Lot Reconstruction / Resurfacing
- \$42,768 – Additional Overflow Parking
- \$263,736 – Stormwater Management / Fencing

All costs include construction contingencies and incidentals

# Financial Overview

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## Building Aid ratio – 76.8%

- Based on current project about \$1,261,656 will qualify for building aid
- Building aid is paid out for 15 years
- Financing to match (similar to past capital project)

## Transportation Aid ratio – 72.7%

- Based on current project \$1,468,368 will qualify for transportation aid
- Transportation aid is paid out over 12 years
- Elements of the project that are EV dedicated will receive Transportation aid

## Beukendaal building will not receive aid - \$342,144

- Facilities that are not student occupied spaces are not aidable, the one exception to this is transportation facilities

# Financial Overview

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## Other Key Financial Factors

National Grid will rebate 90% of the cost of the upgrade to the electrical service including the transformer

- Total cost estimated at \$148,500
- National Grid rebate of \$133,650
- The District would not have to long term finance the \$133,650

NYSERDA Funding for 5 chargers - \$55,000 each

- \$275,000 that District will not have to finance long term, pending approval of the electrification plan

District will contribute funds to offset borrowing

- \$700,000 of District funds would result in the project not having an increase on taxes
- Amount is sized so that the debt service each year is equal to or less than the aid
- Aid is based on the project and not the debt service

# Financial Overview

## Estimated Debt and Aid Schedule

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>Fiscal Year Ending June 30th</i>	<i>Balance Outstanding</i>	<i>Budgetary, NYSERDA and National Grid Funds</i>	<i>Estimated BAN Principal</i>	<i>Estimated BAN Interest</i>	<i>June 15th Principal Payment</i>	<i>Interest Estimated</i>	<i>Total Debt Service</i>	<i>Less: Est. State Aid Amortization Payments</i>	<i>Net Estimated Local Share Proposed</i>
2028	\$ 2,300,000	700,000	-	-	-	-	-	-	-
2029	2,300,000	408,650	71,350	184,000	-	-	255,350	255,147	203
2030	1,820,000				180,000	74,256	254,256	255,147	(891)
2031	1,640,000				190,000	66,912	256,912	255,147	1,765
2032	1,450,000				195,000	59,160	254,160	255,147	(987)
2033	1,255,000				205,000	51,204	256,204	255,147	1,057
2034	1,050,000				210,000	42,840	252,840	255,147	(2,307)
2035	840,000				220,000	34,272	254,272	255,147	(875)
2036	620,000				230,000	25,296	255,296	255,147	149
2037	390,000				50,000	15,912	65,912	64,934	978
2038	340,000				50,000	13,872	63,872	64,934	(1,062)
2039	290,000				55,000	11,832	66,832	64,934	1,898
2040	235,000				55,000	9,588	64,588	64,934	(346)
2041	180,000				60,000	7,344	67,344	64,934	2,410
2042	120,000				60,000	4,896	64,896	64,934	(38)
2043	60,000				60,000	2,448	62,448	64,934	(2,486)
<b>TOTALS</b>		1,108,650	71,350	184,000	1,820,000	419,832	2,495,182	2,495,712	(530)

Average 2028-2042: -S35

# Financial Overview

## Summary of Important Factors

Schedule	Project Cost	Transfer To Capital	Estimated Amount to be paid by National Grid	NYSERDA - charging stations	Building Aid Ratio	Est. Amount of Project Building aid Eligible	Transportation aid Ratio	Est. Amount of Project Transportation aid Eligible	Estimated Tax Increase per \$1,000 full value
A	\$3,000,000	\$700,000	\$133,650	\$275,000	74.40%	\$967,626	69.60%	\$1,816,752	(\$0.000)

# Proposed Project Schedule

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## ✓ Project Design

- June – September 2026 (4 months pending voter approval)

## ✓ NYSED Review (Third Party Review)

- October - November 2026

## ✓ Bidding

- December 2026

## ✓ Construction

- June – September 2027

# Proposed Scope of Work

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# Proposed Scope of Work

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# Questions?

# Thank You

