

Historical Perspective – Tax Cap & Levy



YEAR	MAXIMUM ALLOWABLE TAX CAP INCREASE	TAX LEVY % INCREASE	TAX RATE % INCREASE	SPENDING INCREASE
2013-14	4.46%	4.46%	4.38%	2.76%
2014-15	0.80%	1.76%	1.12%	3.33%
2015-16	3.66%	-1.48%	-2.51%	1.12%
2016-17	1.78%	0.33%	-0.74%	1.36%
2017-18	3.66%	3.61%	3.08%	2.61%
2018-19	3.46%	3.36%	2.62%	4.84%
2019-20	3.28%	2.54%	2.73%	1.73%
2020-21	2.67%	2.66%	1.78%	2.12%
2021-22	0.13%	0.13%	-0.45%	1.66%
2022-23	1.62%	1.61%	1.00%	1.94%
2023-24	4.33%	2.99%	1.49%	4.45%
2024-25	2.86%	2.83%	1.39%	3.38%

*2018-19 included a \$1.04 million increase in debt service

AVERAGE	2.73%	2.07%	1.32%	2.61%
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MEDIAN	3.07%	2.60%	1.44%	2.37%
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2025-26	3.25%	11.79%	10.05%	6.33%
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BOE 25/26 ADOPTED BUDGET

		% Increase from 24/25	\$ Increase from 24/25
BOE Adopted Budget	\$ 67,128,658	3.14%	\$ 2,043,464
Tax Levy BOE Adopted Budget	\$ 35,107,807	5.09%	\$ 1,699,295
Maximum Allowable Tax Cap	\$ 34,493,692		
Amount Over Tax Cap	\$ 614,115		