



# Board of Education Meeting

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January 12, 2026



# Transportation

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WALK ZONES	SECONDARY	ELEMENTARY
SED REGULATIONS	3 MILES	2 MILES
SGCSD ACTUAL	2 MILES	1 MILE

Kindergarten Transportation - In our Sac walking zone, one section of Mohawk Avenue and the corresponding side streets are K only transport. Lincoln has no exceptions for Grade K.

# Transportation - Current

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CURRENT	Riders	Walkers	Bus Routes	Bus Stops (AM/PM)	Annual Miles	Cost Per Mile	Annual Cost	Less Aid	Net Cost
GLEN WORDEN	182	0	8	96	28,800	\$3.57	\$102,816	(71,971)	\$30,845
LINCOLN	85	92	4	48	18,000	\$3.57	\$64,260	(44,982)	\$19,278
SACANDAGA	207	98	8	91	21,600	\$3.57	\$77,112	(53,978)	\$23,134
GLENDAALE	208	0	10	158	52,200	\$3.57	\$186,354	(130,448)	\$55,906
<b>TOTALS</b>	<b>682</b>	<b>190</b>	<b>30</b>	<b>393</b>	<b>120,600</b>		<b>\$430,542</b>	<b>(301,379)</b>	<b>\$129,163</b>

This does not account for parent transportation of students.

# Transportation Scenario if Glen Worden Closes

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CLOSE GLEN WORDEN	Riders	Walkers	Bus Routes	Bus Stops (AM/PM)	Annual Miles	Cost Per Mile	Annual Cost	Less Aid	Net Cost
Lincoln anticipated	176	92	8	96	35,280	\$3.57	\$125,950	(88,165)	\$37,785
SAC anticipated	207	98	8	91	21,600	\$3.57	\$77,112	(53,978)	\$23,134
GD anticipated	299	0	14	206	69,480	\$3.57	\$248,044	(173,631)	\$74,413
<b>TOTALS</b>	<b>682</b>	<b>190</b>	<b>30</b>	<b>393</b>	<b>126,360</b>		<b>\$451,106</b>	<b>(315,774)</b>	<b>\$135,332</b>

ASSUMES 1/2 OF THE 96 RUNS (48) GO TO LINCOLN AND THE OTHER HALF GO TO GLENDAAL

INCREASED COST = \$6,169

# Transportation Scenario if Lincoln Closes

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CLOSE LINCOLN	Riders	Walkers	Bus Routes	Bus Stops (AM/PM)	Annual Miles	Cost Per Mile	Annual Cost	Less Aid	Net Cost
GW anticipated	270	0	12	144	46,800	\$3.57	\$167,263	(117,084)	\$50,179
SAC anticipated	207	98	8	91	21,600	\$3.57	\$77,112	(53,978)	\$23,134
GD anticipated	297	0	16	188	70,200	\$3.57	\$250,614	(175,430)	\$75,184
<b>TOTALS</b>	<b>774</b>	<b>98</b>	<b>36</b>	<b>423</b>	<b>138,600</b>		<b>\$494,989</b>	<b>(346,492)</b>	<b>\$148,497</b>

ASSUMES ADDITIONAL 3 ROUTES AND 30 STOPS FOR THE 92 WALKERS; AND  
THE 48 ORIGINAL STOPS GO TO GW AND 30 NEW STOPS GO TO GLENDAAL  
INCREASED COST = \$19,334

# Transportation Scenario if Glendaal Closes

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<b>CLOSE GLENDAAL</b>	Riders	Walkers	Bus Routes	Bus Stops (AM/PM)	Annual Miles	Cost Per Mile	Annual Cost	Less Aid	Net Cost
Lincoln anticipated	189	92	9	127	48,600	\$3.57	\$173,502	(121,451)	\$52,051
SAC anticipated	207	98	8	91	21,600	\$3.57	\$77,112	(53,978)	\$23,134
GW anticipated	286	0	15	175	59,400	\$3.57	\$212,058	(148,441)	\$63,617
<b>TOTALS</b>	<b>682</b>	<b>190</b>	<b>32</b>	<b>393</b>	<b>129,600</b>		<b>\$462,672</b>	<b>(323,870)</b>	<b>\$138,802</b>

ASSUMES ADDITIONAL 2 ROUTES.

79 STOPS GO TO LINCOLN AND 79 STOPS GO TO GLEN WORDEN.

INCREASED COST = \$9,639

# Transportation Scenario if Sacandaga Closes

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CLOSE SACANDAGA	Riders	Walkers	Bus Routes	Bus Stops (AM/PM)	Annual Miles	Cost Per Mile	Annual Cost	Less Aid	Net Cost
GW anticipated	285	0	12	142	41,760	\$3.57	\$149,083	(104,358)	\$44,725
Lincoln anticipated	85	190	4	48	18,000	\$3.57	\$64,260	(44,982)	\$19,278
GD anticipated	312	0	14	204	67,320	\$3.57	\$240,332	(168,233)	\$72,100
<b>TOTALS</b>	<b>682</b>	<b>190</b>	<b>30</b>	<b>394</b>	<b>127,080</b>		<b>\$453,675</b>	(317,573)	<b>\$136,103</b>

ASSUMES 1 ADDITIONAL STOP. ASSUMES ALL CURRENT WALKERS MOVE TO LINCOLN. CURRENT STOPS AND RIDERS SPLIT EVENLY BETWEEN GLEN WORDEN AND GLENDAAL.

INCREASED COST = \$6,940

# Summary of staffing, utility & transportation

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	GD	GW	LN	SAC
STAFFING COSTS	\$2,823,028	\$2,791,527	\$2,820,756	\$4,110,137
COST OF UTILITIES	\$69,794	\$39,523	\$36,598	\$41,692
TRANSPORTATION COSTS	\$55,906	\$30,845	\$ 19,278	\$23,134
<b>TOTAL COSTS</b>	<b>\$2,948,728</b>	<b>\$2,861,895</b>	<b>\$2,876,632</b>	<b>\$4,174,963</b>

1/12/26 - Transportation reflects updated cost per mile