




Board of Education Meeting



January 12, 2026



Transportation

WALK ZONES	SECONDARY	ELEMENTARY
SED REGULATIONS	3 MILES	2 MILES
SGCSD ACTUAL	2 MILES	1 MILE

Kindergarten Transportation - In our Sac walking zone, one section of Mohawk Avenue and the corresponding side streets are K only transport. Lincoln has no exceptions for Grade K.

Transportation - Current

CURRENT	Riders	Walkers	Bus Routes	Bus Stops (AM/PM)	Annual Miles	Cost Per Mile	Annual Cost	Less Aid	Net Cost
GLEN WORDEN	182	0	8	96	28,800	\$3.57	\$102,816	(71,971)	\$30,845
LINCOLN	85	92	4	48	18,000	\$3.57	\$64,260	(44,982)	\$19,278
SACANDAGA	207	98	8	91	21,600	\$3.57	\$77,112	(53,978)	\$23,134
GLENDAL	208	0	10	158	52,200	\$3.57	\$186,354	(130,448)	\$55,906
TOTALS	682	190	30	393	120,600		\$430,542	(301,379)	\$129,163

This does not account for parent transportation of students.

Transportation Scenario if Glen Worden Closes

CLOSE GLEN WORDEN	Riders	Walkers	Bus Routes	Bus Stops (AM/PM)	Annual Miles	Cost Per Mile	Annual Cost	Less Aid	Net Cost
Lincoln anticipated	176	92	8	96	35,280	\$3.57	\$125,950	(88,165)	\$37,785
SAC anticipated	207	98	8	91	21,600	\$3.57	\$77,112	(53,978)	\$23,134
GD anticipated	299	0	14	206	69,480	\$3.57	\$248,044	(173,631)	\$74,413
TOTALS	682	190	30	393	126,360		\$451,106	(315,774)	\$135,332

ASSUMES 1/2 OF THE 96 RUNS (48) GO TO LINCOLN AND THE OTHER HALF GO TO GLENDAAAL

INCREASED COST = \$6,169

Transportation Scenario if Lincoln Closes

CLOSE LINCOLN	Riders	Walkers	Bus Routes	Bus Stops (AM/PM)	Annual Miles	Cost Per Mile	Annual Cost	Less Aid	Net Cost
GW anticipated	270	0	12	144	46,800	\$3.57	\$167,263	(117,084)	\$50,179
SAC anticipated	207	98	8	91	21,600	\$3.57	\$77,112	(53,978)	\$23,134
GD anticipated	297	0	16	188	70,200	\$3.57	\$250,614	(175,430)	\$75,184
TOTALS	774	98	36	423	138,600		\$494,989	(346,492)	\$148,497

ASSUMES ADDITIONAL 3 ROUTES AND 30 STOPS FOR THE 92 WALKERS; AND
THE 48 ORIGINAL STOPS GO TO GW AND 30 NEW STOPS GO TO GLENDAAAL
INCREASED COST = \$19,334

Transportation Scenario if Glendaal Closes

CLOSE GLENDAAAL	Riders	Walkers	Bus Routes	Bus Stops (AM/PM)	Annual Miles	Cost Per Mile	Annual Cost	Less Aid	Net Cost
Lincoln anticipated	189	92	9	127	48,600	\$3.57	\$173,502	(121,451)	\$52,051
SAC anticipated	207	98	8	91	21,600	\$3.57	\$77,112	(53,978)	\$23,134
GW anticipated	286	0	15	175	59,400	\$3.57	\$212,058	(148,441)	\$63,617
TOTALS	682	190	32	393	129,600		\$462,672	(323,870)	\$138,802

ASSUMES ADDITIONAL 2 ROUTES.

79 STOPS GO TO LINCOLN AND 79 STOPS GO TO GLEN WORDEN.

INCREASED COST = \$9,639

Transportation Scenario if Sacandaga Closes

CLOSE SACANDAGA	Riders	Walker s	Bus Routes	Bus Stops (AM/PM)	Annual Miles	Cost Per Mile	Annual Cost	Less Aid	Net Cost
GW anticipated	285	0	12	142	41,760	\$3.57	\$149,083	(104,358)	\$44,725
Lincoln anticipated	85	190	4	48	18,000	\$3.57	\$64,260	(44,982)	\$19,278
GD anticipated	312	0	14	204	67,320	\$3.57	\$240,332	(168,233)	\$72,100
TOTALS	682	190	30	394	127,080		\$453,675	(317,573)	\$136,103

ASSUMES 1 ADDITIONAL STOP. ASSUMES ALL CURRENT WALKERS MOVE TO LINCOLN. CURRENT STOPS AND RIDERS SPLIT EVENLY BETWEEN GLEN WORDEN AND GLENDAAAL.

INCREASED COST = \$6,940

Summary of staffing, utility & transportation

	GD	GW	LN	SAC
STAFFING COSTS	\$2,823,028	\$2,791,527	\$2,820,756	\$4,110,137
COST OF UTILITIES	\$69,794	\$39,523	\$36,598	\$41,692
TRANSPORTATION COSTS	\$55,906	\$30,845	\$ 19,278	\$23,134
TOTAL COSTS	\$2,948,728	\$2,861,895	\$2,876,632	\$4,174,963

1/12/26 - Transportation reflects updated cost per mile