

SCOTIA-GLENVILLE CENTRAL SCHOOL DISTRICT
Scotia, New York

August 8, 2025

To: Board of Education

The Board of Education will meet at 6:00 PM to entertain a Motion to adjourn to Executive Session to discuss matters relating to personnel and/or negotiations, if necessary.

There will be a Public Hearing held at 6:30 PM to review the Elementary, Middle School & High School Codes of Conduct for the 2025/2026 school year.

The Regular Meeting of the Board of Education of the Scotia-Glenville Central School District will reconvene following the Public Hearing.

Following the Regular Meeting, the Board may adjourn to Executive Session in order to discuss matters relating to personnel and/or negotiations.

Sincerely yours,

A handwritten signature in black ink, appearing to read 'Cathleen Smith', with a long horizontal flourish extending to the right.

Cathleen Smith
Clerk, Board of Education

**Scotia-Glenville Central School District
District Office**



Monday, August 11, 2025

6:00 PM Entertain a Motion to go into Executive Session if Necessary

**6:30 PM Public Hearing to Review Elementary,
Middle School & High School Codes of Conduct**

7:00 PM – Regular Meeting

**Middle School
Cafeteria**

Scotia-Glenville Mission Statement

The Scotia-Glenville Central School District is committed to providing an environment which allows students to realize their full potential and thus prepares them for life in an ever-changing world. In the tradition of excellence, Board of Education, administration, staff, parents, business and community members will continue to ensure that our educational system fulfills the needs of our students.

AGENDA

1. Roll Call: Boucher Furnish, Carbone, Lape, Roberts, Singh, H. Talbot, K. Talbot, Torelli

2. Pledge of Allegiance

3. Hearing/Privilege of the Floor for the Board of Education Meeting

In accordance with Policy #1230, privilege of the floor will be extended at this time to any person in attendance. The time allowed, protocol and procedures are outlined in the "Welcome to a Meeting of the Board of Education" brochure.

4. Superintendent's Comments (Susan M. Swartz, Superintendent of Schools)

5. Reports/Update: ☐ Legislative Liaison ☐ PTA Council ☐ Audit Committee ☐ Board of Education Policy Committee ☐ Board of Education Goals ☐ Budget

6. Accept the Fiscal Report for 2024-2025

Superintendent's Recommendation: That the Board of Education accept the Final (4th) Fiscal Report for 2025 with the supporting Revenue and Budget Status Reports and Summary Revenue, Expense and Fund Balance, as submitted.

7. Approve Agreement Between Scotia-Glenville Central School District and H.M.B. Consultant

Superintendent's Recommendation: That the Board of Education approve the Agreement between the Scotia-Glenville Central School District and H.M.B. Consultants to provide consulting services for Child Nutrition Programs operated by the Food Service Management Company for the 2025-2026 school year, as submitted.

8. Adopt District Code of Conduct: Elementary, Middle School, and Senior High School Handbooks for 2025-2026

Superintendent's Recommendation: That the Board of Education approve and adopt the changes to the District Code of Conduct, Elementary, Middle School, and Senior High School Handbooks for 2025-2026, as submitted.

9. Approve Classroom Rental and Ancillary Services Agreement with BOCES

Superintendent's Recommendation: That the Board of Education approve the classroom rental and ancillary services agreement with Capital Region BOCES for 2025 – 2026 and authorize the President of the Board of Education to execute same, as submitted.

10. Approve Distance Learning Classroom Rental Agreement with BOCES

Superintendent's Recommendation: That the Board of Education approve the Distance Learning Classroom Rental Agreement for the lease of two classrooms, with the annual rent of \$1,000 per classroom, with Capital Region BOCES for 2025 - 2026 and authorize the President of the Board of Education to execute same, as submitted.

11. Approve New Board of Education Policy for a First Reading: #9545 – Extreme Heat Conditions

Superintendent's Recommendation: That the Board of Education approve the first reading of the new Board of Education Policy # 9545– Extreme Heat Conditions, as submitted.

12. Approve Revised Board of Education Policy for a First Reading: #1240 – Visitors to the Schools & #1240-R – Visitors to the Schools Regulation

Superintendent's Recommendation: That the Board of Education approve the first reading of the revised Board of Education Policy # 1240–Visitors to the Schools & #1240-R – Visitors to the Schools Regulation, as submitted.

13. Resolution: Increase Tax Certiorari Reserve Fund

Superintendent's Recommendation: That the Board of Education approve the Resolution, dated August 11, 2025, regarding authorizing the decrease in the undesignated fund balance (A909) by up to \$250,000 and increase the Tax Certiorari Fund (A864) by up to \$250,000, for the 2025-2026 fiscal year, as submitted.

14. Approve Tuition from a Non-Resident Student

Superintendent's Recommendation: That the Board of Education approve tuition payment from a Non-Resident Student for the 2025-2026 school year.

15. Communications

- a. Superintendent's Recommendation: That the Board of Education accept the resignation of Antonia Lazzara as Teacher (Glen-Worden Elementary), effective c.o.b. August 31, 2025, with appreciation to her service to the district, as submitted.
- b. Superintendent's Recommendation: That the Board of Education accept the resignation of Heather Higgins as Reading Teacher (Glendaal Elementary), effective c.o.b. August 30, 2025, with appreciation to her service to the district, as submitted.
- c. Superintendent's Recommendation: That the Board of Education accept the resignation of Angela McGann, as Executive Secretary I (Glen-Worden Elementary), effective c.o.b. August 22, 2025, with appreciation for her service to the district.
- d. Superintendent's Recommendation: That the Board of Education accept the resignation of Sarah Halbfinger, as Typist (Glendaal), effective c.o.b. August 1, 2025, with appreciation for her service to the district.
- e. Superintendent's Recommendation That the Board of Education accept the letter of resignation for retirement purposes of Cheryl Verrigni, as Executive Secretary I (S-G Middle School, effective c.o.b. September 29, 2025, with appreciation for her service to the district, as submitted.
- e. Superintendent's Recommendation: That the Board of Education rescind the 1.0 FTE leave of absence appointment of Holly Fleming, English Language Arts Teacher (Senior High School), as submitted.
- f. Superintendent's Recommendation: That the Board of Education approve the termination of the probationary appointment of Amanda Seifert as Executive Secretary I (PPS Department-District Office), in accordance with Civil Service Rules and Regulations, effective c.o.b., July 25, 2025.
- g. Superintendent's Recommendation: That the Board of Education approve the termination of Geoff Pemberton from employment as Senior Custodian (Glendaal), effective c.o.b., Friday, August 8, 2025.

16. Report of Superintendent

a. Staffing

- 1) Superintendent's Recommendation: That the Board of Education amend the 1.0 FTE probationary appointment of Katrina Hartman, Elementary Reading Teacher (Sacandaga), effective September 1, 2025, through August 31, 2029, with 2025-2026 salary to be at the rate of \$66,100 (Step 13+M). Ms. Hartman has Professional certification in Literacy (Birth-Grade 6).

- 2) Superintendent's Recommendation: That the Board of Education approve the appointment of Kay Williams as Teacher Aide (Athletics), in accordance with Civil Service Rules and Regulations, effective September 1, 2025, through June 27, 2026, with 2025-2026 salary to be at the rate of \$15.50/hour, 15 hours per week.
- 3) Superintendent's Recommendation: That the Board of Education approve the appointment of Alexis VanValkenburg as Teacher Aide (Glen-Worden), in accordance with Civil Service Rules and Regulations, effective September 1, 2025, through June 27, 2026, with 2025-2026 salary to be at the rate of \$15.50/hour, 31.25 hours per week.
- 4) Superintendent's Recommendation: That the Board of Education approve the assignment of duties and responsibilities for Cathleen Smith as Secretary to the Superintendent – temporary (District Office) from August 18, 2025, through December 31, 2025, with no change to salary or benefits, in accordance with Civil Service Rules and Regulations.
- 5) Superintendent's Recommendation: That the Board of Education approve the list of supplemental appointments and their stipends for the 2025-2026 school year, as submitted
- 6) Superintendent's Recommendation: That the Board of Education approve the list of employees for summer curriculum work at the rate of \$210.00/day for Teachers and \$143.00/day for Teaching Assistants for each full day of service this summer, as submitted.
- 7) Superintendent's Recommendation: That the Board of Education retroactively appoint the following Teachers as Substitute Teachers for the 2025 Learning Leaps Program, effective July 15, 2025, through August 9, 2025, at the salary rate of \$120.99/day:

Carrie Wattie

Taylor Wood

- 8) Superintendent's Recommendation: That the Board of Education approve the relocation of the attached list of employees, effective September 1, 2025, with no change in salary, as submitted.
- 9) Superintendent's Recommendation: That the Board of Education approve the attached list of substitutes for the 2025-2026 school year, as submitted.
- 10) Superintendent's Recommendation: That the Board of Education approve the attached lists of Aides and Monitors for the 2025-2026 school year, as submitted.
- 11) Superintendent's Recommendation: That the Board of Education approve the following Senior High School supplemental appointments for collateral duties for the 2025-2026 school year.

<u>Activity/Club Name</u>	<u>Name</u>	<u>Stipend</u>
Art Club	Kristin Bodden	\$ 975.58
BASIC	Christine Carusone	No Stipend
Choralaires	Jessica Crisci	\$1,482.81
DECA	Nataliya Hayvanovych	\$1,482.81
Drama Club Advisor	Michael Camelo	\$ 818.10
Fall Play Director/Producer	Michael Camelo	\$1,572.80
FBLA	Katherine LaPorta	\$1,482.81
Fellowship of Christian Athletes	Christine Carusone	No Stipend
French Club & French Travel Club	Margo Kelly	\$ 975.58
Freshman Class Advisor	Bruce Anderson	\$ 530.74
Game Club	Nate Swiecicki	No Stipend
German Club & German Travel Club	Glen Reynolds	\$ 975.58
High School Jazz Band	John Prylo	\$ 17.77/hr.
High School Yearbook	Damian Croucher	\$3,089.35
High School Yearbook Financial	Nancy Cousins	\$ 969.45
Journalism Club (Magazine Club)	TBD	-----
Junior Class Advisor	Julie Nejman	\$ 751.63
Junior Class Advisor	Jenna White	\$ 751.63
Mock Trial	Andrea DeMento	No Stipend
Mock Trial	Maggie Healy	No Stipend
National English Honor Society	TBD	-----
National Honor Society	Kerry Piaggione	\$1,124.89
Pride Club	Jessica Balch	No Stipend
Pride Club	Pat Zeman	No Stipend
Senior Class Advisor	Marissa Gordon	\$2223.20
SGHS Science Club	Jeff Grizzaffi	No Stipend
Ski Club	TBD	\$ 975.58
Sophomore Class Advisor	Christina Lipp	\$743.45
Spanish Club & Spanish Travel Club	Katie Jahn	\$ 975.58
Spring Music Director	Jessica Crisci	\$1,257.83
Spring Stage Director/Producer	Michael Camelo	\$2,065.70
Student Senate	Kerry Piaggione	\$ 657.55
Student Senate	Joyce Semerad	\$ 657.55
Tartan Band	John Prylo	\$1,482.81
Tartan Mart	Kayla Gatta	\$1,383.61
Technology Club	Will Banks	No Stipend
Tri-M	John Prylo	No Stipend
Varsity Club	Marci Tebbano	No Stipend
Young Entrepreneurs	Joy Barcome	\$ 206.04

- 12) **Superintendent's Recommendation:** That the Board of Education approve the Middle School supplemental appointments for collateral duties for the 2025-2026 school year.

<u>Activity/Club Name</u>	<u>Name</u>	<u>Stipend</u>
Art Club	Margaret Zarnofski	\$ 975.58
Drama Club	Laurel Campbell	\$ 549.66

Drama Club	Andrea O'Malley	\$ 549.66
Drama Club Student Advisor	TBD	No Stipend
Dungeons and Dragons	Nate Swiecicki	\$ 206.04
8 th Grade Science Club	TBD	-----
GIVE	Marika Tierney	No Stipend
GIVE Student Advisor	TBD	No Stipend
LEGO Club	Tim O'Connell	No Stipend
Modern Band	Susan Weisman	No Stipend
MSBC	Kevin McCann	\$ 714.07
MSBC	Julie Myers	\$ 714.07
National Jr. Honor Society	TBD	\$ 602.33
NJHS Student Advisor	Amanda Kuhn	No Stipend
NJHS Student Advisor	Stephanie St. Pierre	No Stipend
Pride Club	Kristy Rosa	No Stipend
Ski Club	Kevin McCann	\$ 333.89
Ski Club	Julie Myers	\$ 333.89
Ski Club Student Advisor	TBD	No Stipend
Student Council	Susan Klein	\$ 657.55
Student Council	Jacob Hardy	\$ 657.55
Student Council Student Advisor	TBD	No Stipend
Yearbook	Kimberly Beck	\$1,686.31
Yearbook Student Advisor	TBD	No Stipend

- 13) Superintendent's Recommendation: That the Board of Education approve the following Fine Arts supplemental appointment for collateral duties for the 2025-2026 school year:

<u>Activity/Club Name</u>	<u>Name</u>	<u>Stipend</u>
Elementary Band	Rachel Ciotoli	\$ 17.77/hour
Elementary Strings	Rachel Ciotoli	\$ 17.77/hour
Elementary Strings	Cheryl Ferraro	\$ 17.77/hour
Elementary Strings	Amy Norris	\$ 17.77/hour
Middle School Chorus	Jessica Crisci	\$ 17.77/hour
Middle School Jazz Band	Chad Ploss	\$ 17.77/hour
High School Jazz Band	John Prylo	\$ 17.77/hour
Spring Orchestra Director	John Prylo	\$ 17.77/hour
Fall Play and Spring Musical Assistant Producer	Adrienne Sherman	\$ 17.77/hour
Fall Play and Spring Musical Set Builder	Steve Skinner	(no stipend)
Fall Play and Spring Musical Choreographer	Carolyn Franz	(no stipend)
Fall Play and Spring Musical Assistant Director	Elizabeth Sherwood-Mack	(no stipend)

17. Routine Business

a. Placements of Children with Disabilities

b. Bids:

Superintendent's Recommendation: That the Board of Education award the extension of the agreement for the Bid for Sports Transportation, Field Trips, etc., between Scotia-Glenville Central Schools and Durham School Services for the period of July 1, 2025, through June 30, 2026, based on the bid specs and attached extension affirmation, as submitted.


18. Other Business

19. Hearing/Privilege of the Floor for the Board of Education Meeting

In accordance with Policy #1230, privilege of the floor will be extended at this time to any person in attendance. The time allowed, protocol and procedures are outlined in the "Welcome to a Meeting of the Board of Education" brochure.

The Board may adjourn to Executive Session in order to discuss matters relating to personnel and/or negotiations.

Scotia-Glenville School District
Scotia, New York

TO: Susan Swartz, Superintendent
FROM: Drew Giaquinto, Business Manager 
SUBJECT: Fourth Fiscal Projection 2024-25 (pre-West audit)
DATE: August 7, 2025

I have completed the fourth fiscal projection for the year ending June 30, 2025, with the supporting Revenue and Budget Status reports and the Summary Variance Analysis and Fund Balance Projection report. This fiscal projection reflects twelve months of actual expenditures and revenue pending potential adjustments as we close out the financials for 24-25 in the next three weeks.

The fourth fiscal projection reflects an operating surplus of \$3,232,509, up from the 3rd projection of \$2,529,643 and approximately \$2.2 million less than last year. This reflects an increase of \$702,866 from the 3rd fiscal projection, primarily attributable to increasing the revenue projection by \$465,000, due to additional interest income of \$109,000 and Federal aid of \$155,000. Expenditures generated an additional savings of \$238,000 attributable to savings in various staffing costs (overtime and subs) as well as the timing of filling vacancies.

The undesignated fund balance is projected to be \$1,149,491 (1.72%) compared to the \$2,590,136 (3.98%) at 6/30/24. We are allowed by SED to have 4% or \$2,660,548. During the 25/26 budget process, we anticipated that the undesignated balance would fall to 1%, so we fared better than anticipated. The district is utilizing \$4,358,558 to balance the 25/26 budget of which \$4,143,558 was derived from surplus and \$215,000 from reserves. The district reduced the undesignated fund balance by \$250,000 at 6/30/25 by increasing the tax cert reserve in relationship to significant claims that have come in related to the 25/26 tax year. See separate tax cert memo, also in the August 11 packet.

The decrease in surplus and corresponding effect on fund balance are reflected on Attachment A. The 23/24 Special Education favorable variance decreased by \$674,000 in 24/25. The 23/24 Employee Benefits (health insurance and pension) combined favorable variances of 647,000 decreased by \$443,000.

Expenses are favorable at \$2,045,000 (3.10%) and savings are primarily generated in:

- Regular School Instructional costs - \$827,000
 - Grant subsidies \$375,000
 - Turnover, OT, and sub savings \$450,000
- Employee Benefits- \$282,000
- Transportation - \$378,000
 - Out-of-district runs \$238,000
 - Staffing \$60,000
- Building and Grounds - \$222,000
 - Utilities \$55,000
 - Staff savings (turnover and OT) \$122,000
- Special Education - \$82,000 (favorable because we have reallocated savings from grant subsidies and private placements to cover the 13 additional placements from a year ago).

Revenue projects a favorable variance of \$1,188,000 (1.80%). The major contributing factors (offset by a few unfavorable categories) are:

- Refunds of prior year expenses, \$493,000 (BOCES \$397,000)
- Interest Income - \$383,000
- Charges for Services - \$142,000 (Health and Welfare and IESP)

Interest rates have decreased from 4.70% in November to 4.5% in December and 4.18% in January and are currently at 4.1%. Rates have held steady for the final five months at approximately 4.1%.

I have attached reports as follows for Board of Education Review:

- (A) Changes in Fiscal Activity 2023-24 vs. 2024-25
- (B) Summary of Revenue and Expenses through twelve months by category vs. budget
- (C) Projected Expenditures and Encumbrances by department and category vs adopted and amended budget
- (D) Revenue Status Report which displays Revenue recognized at twelve months and projected to 6/30/25.

(E)Appropriation Status Report displaying YTD activity v. original
and amended budget

The above reports and narrative are ready for the board meeting on
08/11/2025. Please let me know if you have any questions or require
additional information.

Attachments

A

Changes in Fiscal Activity 2023-24 vs. 2024-25

as of June 30, 2025 (pre-West audit)

Expenditures	(over budget)		23/24 vs. 24/25	
	2023-24 Variance	2024-25 Variance	Incr (decr) in savings	Percent Change
Special Education	\$ 756,000	\$ 82,000	\$ (674,000)	-89.15%
Health Insurance	\$ 340,000	\$ 28,000	\$ (312,000)	-91.76%
Pension	\$ 307,000	\$ 176,000	\$ (131,000)	-42.67%
General Support	\$ 120,000	\$ 51,000	\$ (69,000)	-57.50%
Guid/Psych/Soc. Wk	\$ 184,000	\$ 132,000	\$ (52,000)	-28.26%
Building and Grounds	\$ 254,000	\$ 222,000	\$ (32,000)	-12.60%
Administration	\$ 137,000	\$ 109,000	\$ (28,000)	-20.44%
Interscholastic sports	\$ 35,000	\$ 9,000	\$ (26,000)	-74.29%
Special School	\$ 51,000	\$ 31,000	\$ (20,000)	-39.22%
Instructional (reg. school)	\$ 804,000	\$ 827,000	\$ 23,000	2.86%
Transportation	\$ 106,000	\$ 378,000	\$ 272,000	256.60%
Savings/Favorable var.	\$ 3,094,000	\$ 2,045,000	\$ (1,049,000)	-33.90%

Revenue/source of funds	(under budget)		23/24 vs. 24/25	
	2023-24 Variance	2024-25 Variance	Incr (decr) in savings	Percent Change
Interfund rev. Capital Fund	\$ 467,000	\$ 15,000	\$ (452,000)	-96.79%
Money and Property	\$ 809,000	\$ 383,000	\$ (426,000)	-52.66%
State Aid	\$ 69,000	\$ (131,000)	\$ (200,000)	-289.86%
PILOTS	\$ 94,000	\$ 22,000	\$ (72,000)	-76.60%
Federal Aid (medicare/medicaid)	\$ 255,000	\$ 190,000	\$ (65,000)	-25.49%
Charges for Services	\$ 120,000	\$ 142,000	\$ 22,000	18.33%
Property taxes	\$ (19,000)	\$ 3,000	\$ 22,000	-115.79%
Miscellaneous	\$ 522,000	\$ 564,000	\$ 42,000	8.05%
Favorable variance	\$ 2,317,000	\$ 1,188,000	\$ (1,129,000)	-48.73%
Surplus	\$ 5,411,000	\$ 3,233,000	\$ (2,178,000)	-40.25%
Overall decrease to Surplus 24/25 compared to 23/24				
			\$ (2,178,000)	
Overall decrease to Surplus 24/25 compared to 23/24 without Capital fund				
			\$ (1,726,000)	

Fund balance projected @6/30/25		(inc ded reser. Int)		Budget approp. 25-26		Reserve allocation bud 25/26		Fund Bal. 6/30/2025	
	6/30/2024	Change 24-25	End of year closing	24-25 surplus					
Undesignated-Unrestricted	\$ 2,590,136	\$ (14,995)	\$ (35,000)	\$ 3,232,509			(264,601)	\$	\$1,149,491
Prepaid expenses								\$	-
Unreserved-Tax Levy-Assigned	\$ 4,308,558	\$ (4,308,558)			\$ 4,358,558			\$	4,358,558
Post-closing Interest to reserves								\$	-
Unemployment Reserve-Restricted	\$ 170,720						7,756	\$	178,476
Workers' Comp. Reserve- restricted	\$ 788						133	\$	921
Retirement Reserve-restricted	\$ 1,381,361						63,102	\$	1,444,463
TRS Reserve	\$ 1,576,421		\$ (50,000)				63,465	\$	1,589,886
Tax Cert. Reserve-restricted	\$ 577,843	\$ (33,186)	\$ 85,000				27,292	\$	656,949
Employee Benefit Reserve-restricted	\$ 678,336	\$ (34,057)					30,411	\$	674,690
Repair reserve	\$ 748,230						30,222	\$	778,452
Reserve for Debt-restricted	\$ 959,562	\$ 14,995					42,220	\$	1,016,777
Reserve for prior period encumbr	\$ 864,518	\$ (864,518)	\$ 418,396					\$	418,396
Fund Balance position	\$ 13,856,473	\$ (5,240,319)	\$ 418,396	\$ 3,232,509	\$	\$	-	\$	12,267,059

Scotia Glenville CSD													
Budget Status report with projected expenditures													
Fiscal Year 2024-25													
4th fiscal projection, July 1 - June 30 (pre-West audit)													
Account	HDCT	Account	Original '24-25	Budget	Adjustments	prior yr	Adjusted 24-25	Appropriations	Encumbered	Unencumbered	var %	var S adopted	var adopted
Name		Code	Budget			encumber	Budget	Expense	%	Balance	(unfavorable)	(unfavorable)	Budget %
													adopted budget
													variance comments
8/7/2025													
Board of Education													
CONTRACTUAL/BOE		A1010400-01	17,313	(523)		-	16,790	16,755	-	35	0.21%	558	3.22%
SUPPLIES/BOE		A101450-01	475	(475)		-	-	-	-	-	#DIV/0!	475	100.00%
Total Board of Education			17,788	(998)		-	16,790	16,755	-	35	0.21%	1,033	5.81%
District Clerk													
NONINSTRUCTIONAL SALARY/DIST CLERK	0.00	A1040160-01	70,945	(51,745)		-	19,200	19,078	-	122	0.64%	51,867	73.11%
SUPPLIES/DIST CLERK		A1040450-01	170	-		-	170	154	-	16	9.41%	-	0.00%
Total District Clerk	0.00		71,115	(51,745)		-	19,370	19,232	-	138	0.71%	51,883	72.96%
District Meeting													
DIST MEETING CONT & OTHER		A1060400-01	4,744	(1,239)		-	3,505	2,772	-	733	20.90%	1,972	41.57%
DIST MEETING MAT & SUPPLY		A1060450-01	700	(700)		-	-	-	-	-	#DIV/0!	700	100.00%
Total District Meeting			5,444	(1,939)		-	3,505	2,772	-	733	20.90%	2,672	49.08%
Total Board of Education	0.00		94,347	(54,682)		-	39,665	38,759	-	906	2.28%	55,588	58.92%
Central Administration													
Chief School Administrator													
SI SALARY	1.00	A1240150-01	225,196	8,329		-	233,525	233,525	-	-	0.00%	(8,329)	-3.70%
SI Supplemental salary		A1240151-01	6,750	(250)		-	6,500	5,000	-	1,500	23.08%	1,750	25.93%
NONINSTRUCTIONAL SALARY/SI	2.00	A1240161-01	103,476	(4,979)		-	103,476	103,477	-	(1)	0.00%	(1)	0.00%
NONINSTRUCTIONAL SALARY/SI		A1240162-01	6,000	20,712		-	26,712	26,712	-	-	0.00%	(20,712)	-345.20%
Equipment		A1240200	-	-		-	-	-	-	-	-	-	#DIV/0!
contractual		A1240400-01	47,050	6,369		3,600	57,019	53,035	3,600	384	0.67%	(9,585)	-20.37%
materials and supplies		A1240450-01	1,582	228		-	1,810	1,702	-	108	5.97%	(120)	-7.59%
Total:Chief School Administrator	3.00		390,054	35,388		3,600	429,042	423,451	3,600	1,991	0.46%	(36,997)	-9.49%
Total:Central Administration			390,054	35,388		3,600	429,042	423,451	3,600	1,991		(36,997)	
Finance													
Business Administration													
NONINSTRUCTIONAL SALARIES/BUS. ADM.	5.00	A1310161-01	390,126	11,745		-	401,871	401,128	-	743	0.18%	(11,002)	-2.82%
NONINSTRUCTIONAL SALARIES/ SUPP BUS. ADM.		A1310162-01	6,240	3,800		-	10,040	9,777	-	263	2.62%	(3,537)	-56.68%
Contractual and other		A1310400-01	56,150	(4,979)		500	51,671	33,565	18,100	6	0.01%	4,485	7.99%
Supplies		A1310450-01	1,783	(146)		-	1,637	1,411	-	226	13.81%	372	20.86%
BOCES		A1310490-01	139,441	6,022		-	145,463	145,143	-	320	0.22%	(5,702)	-4.09%
Total Business Administration	5.00		593,740	16,442		500	610,682	591,024	18,100	1,558	0.26%	(15,384)	-2.59% it services and staff savings
Auditing													
SALARY/NONINSTRUCT/INT AUDITOR	0.2	A1320160-01	7,545	(612)		-	6,933	6,719	-	214	3.08%	826	10.94%
PROFESSIONAL FEES/AUDITING		A1320400-01	39,662	(1,500)		14,000	52,162	31,820	14,500	5,842	11.20%	(6,658)	-16.79%
Total Auditing	0.20		47,207	(2,112)		14,000	59,095	38,539	14,500	6,056	10.25%	(5,832)	-12.36%
less than anticipated													

Account Name	HDCT	Account Code	Original '24-25 Budget	Budget Adjustments	prior yr encumber	Adjusted '24-25 Budget	Appropriations Expense	Encumbered	Unencumbered Balance	var %	var \$ adopted Budget	var adopted Budget %	adopted budget
Treasurer													
SALARY/NONINSTRUCTIONAL/TREASURER	1.00	A1325160-01	108,556	6,112	-	114,668	114,668	-	-	0.00%	(6,112)	-5.63%	on budget
CONTRACTUAL/TREASURER		A1325449	130	-	-	130	20	-	110	84.62%	110	84.62%	
SUPPLIES/TREASURER		A1325450-01			-	-	-	-	-	#DIV/0!	-	-	
Total: Treasurer	1.00		108,686	6,112	-	114,798	114,688	-	110	0.10%	(6,002)	-5.52%	on budget
Tax Collection													
PROFESSIONAL FEES/TAX COLLECTION		A1330400-01	12,441	-	-	12,441	11,617	-	824	6.62%	824	6.62%	
Total: Tax Collection			12,441	-	-	12,441	11,617	-	824	6.62%	824	6.62%	less than anticipated
Fiscal Agent Fee													
PROFESSIONAL FEES/FISCAL AGENT		A1380400-01	20,100	(13,200)	-	6,900	6,897	-	3	0.04%	13,203	65.69%	debt services and filings
Total: Fiscal Agent Fee			20,100	(13,200)	-	6,900	6,897	-	3	0.04%	13,203	65.69%	expenses incurr. in H fund
Total: Finance	6.20		782,174	7,242	14,500	803,916	762,765	32,600	8,551	1.06%	(13,191)	1.09%	
Staff													
Legal													
ATTORNEY FEES		A1420400-01	57,325	5,337	-	62,662	62,662	-	-	0.00%	(5,337)	-9.31%	arbitration local 766
Total: Legal			57,325	5,337	-	62,662	62,662	-	-	0.00%	(5,337)	-9.31%	on budget
Personnel													
Personnel - Instructional salary	0.40	A1430150-01	54,912	4,368	-	59,280	57,168	-	2,112	3.56%	(2,256)	-4.11%	amend to DCI tract
Personnel non-instructional salary	1.00	A1430161-01	46,452	(5,000)	-	41,452	41,227	-	225	0.54%	5,225	11.25%	
Personnel non-instructional salary		A1430162-01	500	2,187	-	2,687	2,273	-	414	15.41%	(1,773)	-354.60%	
Personnel contract and other		A1430400-01	12,855	(7,863)	-	4,992	4,869	-	123	2.46%	7,986	62.12%	
BOCES/LABOR RELATIONS WORKSHOPS		A1430490-01	5,200	(426)	-	4,774	426	-	-	0.00%	426	8.19%	OLAS service
Total: Personnel	1.40		119,919	(6,734)	-	113,185	110,311	-	2,874	2.54%	9,608	8.01%	on budget
Public Information & Services													
Public information contractual and other		A1480400-01	18,561	3,787	-	22,348	20,176	-	2,172	9.72%	(1,615)	-8.70%	
public information materials and supplies		A1480450-01	1,500	(935)	-	565	565	-	-	0.00%	935	62.33%	
BOCES/PUBLIC INFO & SERVICES		A1480490-01	152,189	(4,867)	-	147,322	147,322	-	-	0.00%	4,867	3.20%	
Total: Staff	1.40		349,494	(3,412)	-	346,082	341,036	-	5,046	1.46%	8,458	2.42%	on budget
Central Services													
Operation of Plant													
Salary Custodians contractual HS	8.00	A1620161-03-01	358,155	(88,108)	-	270,047	227,424	-	42,623	15.78%	130,731	36.50%	out source FTE, Turnover
Salary Custodians contractual MS	5.00	A1620161-04-01	237,448	(60,758)	-	176,690	176,845	-	245	0.14%	61,003	25.65%	outsource 1 FTE
Salary Custodians contractual GD	2.50	A1620161-06-01	118,800	(6,000)	-	112,800	106,341	-	6,459	5.73%	12,459	10.49%	turnover sygs
Salary Custodians contractual GW	2.50	A1620161-07-01	119,819	(6,000)	-	113,819	107,048	-	6,771	5.95%	12,771	10.66%	turnover sygs
Salary Custodians contractual Lincoln	1.50	A1620161-08-01	121,641	(36,379)	-	85,262	81,994	-	3,268	3.83%	39,647	32.59%	outsource 1 fte
Salary Custodians contractual Sacandaga	3.00	A1620161-10-01	139,194	(36,379)	-	102,815	101,955	-	860	0.84%	37,239	26.75%	out source 1 FTE
Salary Custodians contractual DW	1.00	A1620161-10-01	55,390	-	-	55,390	41,543	-	13,847	25.00%	25,000	45.00%	federal subsidy \$13k
Custodial and Cleaner overtime DW	0.00	A1620161-13-02	62,461	(14,000)	-	48,461	39,072	-	9,389	19.37%	23,389	37.45%	out source support
building check	0.00	A1620161-13-03	32,175	-	-	32,175	30,388	-	1,787	5.55%	1,787	5.55%	interdep't reallocation
Salary Custodians supp DW		A1620161-13-03	42,299	49,000	4,608	91,299	88,533	-	2,766	3.03%	(46,234)	-109.30%	cover staff vacancies etc
EQUIPMENT		A1620206-13	40,000	(1,656)	-	42,952	33,641	3,296	6,015	14.00%	3,063	7.66%	less than anticipated
Water and Sewer		A1620422-13	43,439	(7,703)	-	35,736	28,616	6,666	454	1.27%	8,157	18.78%	irrigation costs for fields
Natural Gas		A1620423-13	245,000	(38,383)	-	206,617	159,120	-	47,497	22.99%	85,880	35.05%	locked in prices, effi.
Electricity		A1620424-13	416,960	(25,372)	15,372	406,960	392,651	7,653	6,656	1.64%	16,656	3.99%	locked in prices, effi.
Oil		A1620425-13	60,000	(20,716)	-	39,284	39,284	-	-	0.00%	20,716	34.53%	favorable rates, usage
Telephone		A1620426-13	42,618	(7,000)	-	35,618	35,405	-	213	0.60%	7,213	16.92%	savings fax line reconf.
Equipment repair		A1620433-13	11,386	(1,500)	-	9,886	9,287	-	599	6.06%	2,099	18.43%	less than anticipated
Custodial supply		A1620435-13	139,691	(13,000)	32,020	158,711	153,919	1,559	3,233	2.04%	(15,787)	-11.30%	on budget
Contractual expense		A1620460-13	76,014	370,844	11,518	458,376	438,300	-	20,076	4.38%	(362,286)	-476.60%	outsourcing of cleaners 6 fte
BOCES		A1620490-13	8,822	(594)	-	8,228	8,228	-	-	0.00%	594	6.73%	on budget
Total: Operation of Plant	23.50		2,371,712	56,296	63,518	2,491,526	2,299,594	19,174	172,758	6.93%	52,944	2.23%	energy and t/over
Maintenance of Plant													
SALARY		A1621161-13-01	444,421	(13,400)	-	431,021	421,121	-	9,900	2.30%	23,300	5.24%	savings on repl. Hire
SALARY OT		A1621161-13-02	58,287	(10,419)	-	47,868	26,822	-	21,046	43.97%	31,465	53.98%	
Building Check		A1621163-13-04	11,130	419	-	11,549	11,549	-	-	0.00%	(419)	-3.76%	
SALARY Supp		A1621161-13-03	36,458	(7,000)	-	29,458	28,700	-	758	2.57%	7,758	21.28%	savings summer help
Plant Maint. Grounds	3.00	A1621162-1301	186,514	-	-	186,514	186,514	-	-	0.00%	-	0.00%	on budget
Plant Maint. Grounds OT		A1621162-13-02	31,800	2,000	-	33,800	26,532	-	7,268	21.50%	5,268	16.57%	spring sports, snow removal
Plant Maint. Supv	0.00	A1621163-01	-	-	-	-	-	-	-	#DIV/0!	-	#DIV/0!	-
Plant Maint. Supev of supp		A1621163-02	-	-	-	-	-	-	-	#DIV/0!	-	#DIV/0!	-
Plant Maint. equipment		A1621200	45,000	3,346	9,521	57,867	57,748	-	119	0.21%	(12,748)	-28.33%	
Plant Maint. Equipment repair		A1621433-13	27,248	(19,529)	18,392	26,111	26,108	-	3	0.01%	1,440	4.18%	
SRO contractual		A1621400-01	156,000	5,322	5,322	161,322	147,012	14,310	-	-	(5,322)	-3.41%	
Plant Maint. District Wide projects		A1621440-13	108,220	83,536	46,009	237,765	222,506	15,259	-	0.00%	(129,545)	-119.71%	

Account	Account	Original '24-25	Budget	prior yr	Adjusted '24-25	Appropriations	Encumbered	Unencumbered	var %	var \$ adopted Budget	var adopted Budget %	adopted budget
Name	HDCT	Budget	- Adjustments	encumber	Budget	Expense		Balance				
Plant Maint. GW parking lot repair reserve			(4,062)	392,187	388,125	388,125	-	-				
Plant Maint. Materials		59,336	1,741		61,077	58,359	153	2,565	4.20%	824	1.39%	on budget
Plant Maint. Ground supply		34,273	(14,723)		19,550	18,170		1,380	7.06%	16,103	-46.98%	sufficient inventory from pr yr.
Plant Maint. Contractual expense		194,398	17,681	3,800	215,879	209,261	-	6,618	3.07%	(14,863)	-7.65%	outsourced mech. tuition reim
BOCES (Safety Specialist, fire inspection)		39,200	-		39,200	39,200	-	-	0.00%	-	0.00%	on budget
Total Maintenance of Plant	9.00	1,432,285	39,590	475,231	1,947,106	1,867,727	29,722	49,657	2.55%	(465,164)	-32.48%	
Central Printing & Mailing												
POSTAGE		57,386	(6,837)	-	50,549	43,988	-	6,561	12.98%	13,398	23.35%	less than antic
Total Central Printing & Mailing		57,386	(6,837)	-	50,549	43,988	-	6,561	12.98%	13,398	23.35%	
Central Data Processing												
wide area network contractual		2,600	(1,490)	-	1,110	1,094	-	16	1.44%	1,506	57.92%	on budget
Wide area network supplies		250	(250)	-	-	-	-	-		-		
Total Central Data Processing		2,850	(1,740)	-	1,110	1,094	-	16	1.44%	1,506	57.92%	on budget
Total Central Services	32.50	3,864,233	87,309	538,749	4,490,291	4,212,403	48,896	228,992	5.10%	(397,066)	-10.28%	on budget
Special Items												
Unallocated Insurance												
UNALLOCATED INSURANCE		258,828			258,828	248,925	-	9,903	3.83%	9,903	3.83%	stud. accid 15k P&C 214k
Total Unallocated Insurance		258,828	-	-	258,828	248,925	-	9,903	3.83%	9,903	3.83%	

Account	Account	Original '24-25	Budget	Adjustments	prior yr	Adjusted '24-25	Appropriations	Encumbered	Unencumbered	var %	var \$ adopted Budget	var adopted Budget %	adopted budget
Name	HDC T	Budget			encumber	Budget	Expense		Balance				
School Association Dues													
SCHOOL ASSOCIATION DUES		4,500	93		-	4,593	1,855	-	2,738	59.61%	2,645	58.78%	less than antic
Total School Association Dues		4,500	93		-	4,593	1,855	-	2,738	59.61%	2,645	58.78%	less than antic
Refund of Real Property Taxes													
REFUNDS ON REAL PROPERTY TAX													
Total Refund of Real Property Taxes		15,600	33,186			48,786	33,186	-	15,600	31.98%	(17,586)	-112.73%	tax cert settl. \$33k
BOCES Administrative Cost		15,600	33,186			48,786	33,186	-	15,600	31.98%	(17,586)	-112.73%	tax cert settl. \$33k
ADMINISTRATIVE CHG/BOCES		294,994	(1,187)		-	293,807	293,807	-	-	0.00%	1,187	0.40%	on budget
CAPITAL		-			-	-	-	-	-		-		
Total BOCES Administrative Cost		294,994	(1,187)		-	293,807	293,807	-	-	0.00%	1,187	0.40%	
Total Special Items		573,922	32,092		-	606,014	577,773	-	28,241	4.66%	(3,851)	-0.67%	
Total General Support	43.10	6,054,224	103,937		556,849	6,715,010	6,356,187	85,096	273,726	4.08%	(387,059)	-6.39%	utilities, turnover
Instruction													
Instruction Administration & Improvement													
Curriculum Development & Supervision													
SALARY/CURRICULUM DEVELOPMENT	0.60	82,368	6,384			88,752	85,571		3,181	3.58%	(3,203)	-3.89%	DCI xtraet amend
Curriculum work (summer)		68,798	(1,615)			67,183	67,184		(1)		1,614		
SALARY/CURRICULUM non-instruc	0.50	35,807	1			35,808	35,807		1	0.00%	-	0.00%	
contractual and other DW		59,812	(15,965)		150	43,997	33,094	1,850	9,053	20.58%	24,868	41.58%	less than anticipated
curr development Director of Curr		6,636	(5,898)			738	738		-	0.00%	5,898	88.88%	
curr development academic head social studies		2,810	(24)			2,786	2,786		-		-		
curr development english													
curr development Math		425	(338)			87	87		-				
curr development science		425	(208)			217	217		-				
curr development fine arts		425	(380)			45	45		-				
curr development phys ed		425	(269)			156	156		-				
curr development PPS director		425	91			516	516		-				
curr development Principal SHS		425	(425)			-	-		-				
curr development Principal MS		425	(250)			175	175		-				
curr development Asst Principal MS		425	(425)			-	-		-				
curr development Principal MS		425	(425)			-	-		-				
curr development Principal GD		425	(425)			-	-		-				
curr development Principal GW		425	(425)			-	-		-				
curr development asst principal SHS		425	(425)			-	-		-				
curr development Inst Admin for Special Ed		425	(425)			-	-		-				
curr development principal SAC		425	(425)			-	-		-				
curr development dean of students SHS		425	(425)			-	-		-				
curr development Lincoln		425	(81)			4,919	3,145		1,774	#DIV/0!	4,575	100.00%	
curr development Field Trips		5,000	(4,575)			-	-		-		28	7.00%	
APPR contractual		4,575	(4,575)			372	372		-	0.00%	(7,153)	-15.27%	
materials and supplies		400	(28)			53,982	53,982		-	0.00%	34,110	10.66%	on budget
BOCES		46,829	7,153			53,982	53,982		-				
Total Curriculum Development & Supervision	1.10	319,835	(20,252)		150	299,733	283,875	1,850	14,008	4.67%	34,110	10.66%	on budget

Account Name	HDCT	Account Code	Original '24-25 Budget	Budget Adjustments	prior yr encumber	Adjusted '24-25 Budget	Appropriations Expense	Encumbered	Unencumbered Balance	var %	var \$ adopted Budget	var adopted Budget %	adopted budget
Supervision - Regular School													
INSTRUCT. SALARIES DW	4.50	A2020151-01	441,982	120,002		561,984	561,984	-	-	0.00%	(120,002)	-27.15%	IT director from non-instruc
INSTRUCT. SALARIES HS	5.50	A2020151-03	672,443	6,800		679,243	679,181		62	0.01%	(6,738)	-1.00%	AD LOA
INSTRUCT. SALARIES MS	3.00	A2020151-04	383,300	1,501		384,801	384,328		473	0.12%	(1,028)	-0.27%	on budget
INSTRUCT. SALARIES GD	1.00	A2020151-06	151,475	-		151,474	151,474		1	0.00%	1	0.00%	on budget
INSTRUCT. SALARIES GW	1.00	A2020151-07	131,995	(11,300)		120,695	120,608		87	0.07%	11,387	8.63%	repl Principal
INSTRUCT. SALARIES Lincoln	1.00	A2020151-08	151,474			151,474	151,474		-	0.00%	-	0.00%	on budget
INSTRUCT. SALARIES SAC	1.00	A2020151-10	150,199			150,199	150,199		-	0.00%	-	0.00%	on budget
INSTRUCT. SALARIES Supp	1.00	A2020152-01	24,592	85,500		110,092	108,820		1,272	1.16%	(84,228)	-342.50%	interim admin supp.
IT Director non-instructional	0.00	A2020160-01	105,997	(105,997)		-	-		-	#DIV/0!	105,997	100.00%	realloc to DW
NON-INSTRUCTIONAL SALARIES DW	1.93	A2020161-01	72,678	(6,500)		66,178	32,421		33,757	51.01%	40,257	55.39%	grant subsidy \$43k.
NON-INSTRUCTIONAL SALARIES HS	4.94	A2020161-03	185,794	-		185,794	166,263		19,531	10.51%	19,531	10.51%	turnover savings
NON-INSTRUCTIONAL SALARIES MS	2.00	A2020161-04	79,896	(116)		79,780	71,132		8,648	10.84%	8,764	10.97%	on budget
NON-INSTRUCTIONAL SALARIES GD	1.40	A2020161-06	42,915	116		43,031	35,123		7,908	18.38%	7,792	18.16%	turnover savings
NON-INSTRUCTIONAL SALARIES GW	1.53	A2020161-07	45,078			45,078	45,078		8	0.02%	8	0.02%	on budget
NON-INSTRUCTIONAL SALARIES LINCOLN	1.53	A2020161-08	48,557			48,557	48,078		479	0.99%	479	0.99%	on budget
NON-INSTRUCTIONAL SALARIES SAC	2.00	A2020161-10	53,729	-		53,729	53,177		552	1.03%	552	1.03%	on budget
NON-INSTRUCTIONAL SALARIES Support DW	0	A2020162-01	26,473	(17,313)		9,160	2,039		7,121	77.74%	24,434	92.30%	less than ant subs
NON-INSTRUCTIONAL SALARIES Support HS	0	A202016203	7,769	10,300		10,300	7,769		2,531				less than anticipated
NON-INSTRUCTIONAL SALARIES Support MS		A2020162-04	3,007	1,400		4,407	3,868		539	12.23%	(861)	-28.63%	less than anticipated
NON-INSTRUCTIONAL SALARIES Support GD		A2020162-06	2,559	1,500		4,059	3,614		445	10.96%	(1,055)	-41.23%	less than anticipated
NON-INSTRUCTIONAL SALARIES Support GW		A2020162-07	3,795	700		4,495	3,955		540	12.01%	(160)	-4.22%	less than anticipated
NON-INSTRUCTIONAL SALARIES Support Lin		A2020162-08	3,002	800		3,802	3,495		307	8.07%	(493)	-16.42%	less than anticipated
NON-INSTRUCTIONAL SALARIES Support SAC		A2020162-10	2,709	500		3,209	2,657		552	17.20%	52	1.92%	less than anticipated
contractual and other materials and supplies		A2020400-01	12,141	-		12,141	11,896		245	2.02%	245	2.02%	less than anticipated
Total: Supervision - Regular School	33.33		2,795,790	87,893	-	2,883,683	2,798,625	-	85,058	2.95%	4,934	0.18%	turnover and grants
Supervision Special Schools													
AD ED Super instructional sal Supp		A2040152-01	7,300			7,300	7,300		7,300	100.00%	7,300	100.00%	no program
summer school clerical		A2040162-01	433			433	433		433	100.00%	433	100.00%	covered by grant
super spec sch contractual and other		A2040400-01	1,607			1,607	1,607		1,607	100.00%	1,607	100.00%	covered by grant
super spec sch materials and other		A2040450-01	613			613	613		613	100.00%	613	100.00%	covered by grant
Supervision Special Schools	-		9,953	-	-	9,953	-	-	9,953	100.00%	9,953	100.00%	no adult ed program,
In-Service Training - Instruction													
INSERVICE Model schools		A2070151-03	15,045	(15,045)		-	-		-	#DIV/0!	15,045	100.00%	teacher payouts sick time
Retiree Sick Pay		A2070151-01		45,097		45,097	45,096		1	#DIV/0!	-	#DIV/0!	
Inservice Contractual AND STAFF DEV HS		A2070400/400-03		-		-	-		-	#DIV/0!	-	#DIV/0!	
BOCES DW		A2070490-01	-	-		-	-		-	-	-	-	
BOCES/INSERVICES		A2070490-03	60,725	1,697		62,422	62,422		-	0.00%	(1,697)	-2.79%	
Total In-Service Training - Instruction	-		75,770	31,749	-	107,519	107,518	-	1	0.00%	13,348	17.62%	
Total: Instruction Administration & Improvement	34.43		3,201,348	99,390	150	3,300,888	3,190,018	1,850	109,020	3.30%	62,345	1.95%	

Account	Account	Original '24-25	Budget	prior yr	Adjusted '24-25	Appropriations	Encumbered	Unencumbered	var %	var \$ adopted Budget	var adopted Budget %	adopted budget
Name	HDCT	Code	Budget	encumber	Budget	Expense		Balance				
Teaching												
Regular School												
TEACHER SALARIES, FULL K	0.00	A2110110-01	2,060	-	2,060	-		2,060	100.00%	2,060	100.00%	Kinderg. Screening
TEACHER SALARIES, FULL K	2.00	A2110110-06	145,932	-	145,932	145,874		58	0.04%	58	0.04%	on budget
TEACHER SALARIES, FULL K	2.00	A2110110-07	160,350	-	160,350	160,297		53	0.03%	53	0.03%	on budget
TEACHER SALARIES, FULL K	2.00	A2110-110-08	176,844	-	176,844	176,776		68	0.04%	68	0.04%	on budget
TEACHER SALARIES, FULL K	3.00	A2110-110-10	240,887	217	241,104	241,104		-	0.00%	(217)	-0.09%	on budget
Elementary Teachers salary	0.00	A2110-120-01 DW	3,000	-	3,000			3,000	100.00%	3,000	100.00%	reallocation
Elementary Teachers salary HS	1.17	A2110120-03	83,002	-	83,002	80,504		2,498	3.01%	2,498	3.01%	on budget
Elementary Teachers salary MS	10.67	A2110-120-04	919,518	-	914,518	838,294		76,224	8.33%	81,224	8.83%	1 fte transfer
Elementary Teachers salary GD	14.30	A2110120-06	1,016,799	-	1,043,732	1,020,908		22,824	2.19%	(4,109)	-0.40%	on budget
Elementary Teachers salary GW	15.52	A2110120-07	1,114,032	-	1,119,332	1,102,767		16,265	1.45%	11,265	1.01%	on budget
Elementary Teachers salary LINCOLN	13.90	A2110120-08	1,117,401	-	1,117,401	933,066		184,335	16.50%	184,335	16.50%	grant subsidies
Elementary Teachers salary SAC	26.82	A2110120-10	1,970,361	-	1,970,361	1,757,312		212,832	10.80%	213,049	10.81%	grant subsidies
See teaching salaries HS	53.30	A2110130-03	3,876,668	(217)	3,880,978	3,775,729		25,199	0.66%	100,939	2.60%	staff red
See teaching salaries MS	26.52	A2110130-04	2,143,643	(8,256)	2,135,387	1,997,022		138,365	6.48%	146,621	6.84%	on budget
See teaching salaries GD	0.89	A2110130-06	25,643	450	26,093	26,068		25	0.10%	(425)	-1.66%	on budget
See teaching salaries GW	1.10	A2110130-07	41,156	-	41,156	41,151		5	0.01%	5	0.01%	on budget
Collateral duties HS	A2110131-03		36,000	-	35,867	33,162		2,705	7.54%	2,838	7.88%	on budget
Collateral duties MS	A2110131-04		18,517	-	18,517	9,081		9,436	50.06%	9,436	50.96%	less than anticipated
SEC Home teaching salaries	A2110132-01		69,348	(20,259)	49,089	29,661		19,428	39.58%	39,687	57.23%	less than anticipated
collateral chaparrone HS	A2110133-03		750	845	1,595	1,059		536	33.61%	(309)	-41.20%	on budget
collateral chaparrone MS	A2110133-04		712	-	712	-		-	#DIV/0!	712	100.00%	on budget
Sub Teaching	A2110140-01		473,260	(60,328)	412,932	369,237		43,695	10.58%	104,023	21.98%	L.T. subs to contr
Teaching Non-Instructional Salary HS	3.86	A2110160-03	89,798	-	93,798	88,982		4,816	5.13%	816	0.91%	on budget
Teaching Non-Instructional Salary MS	2.14	A2110160-04	55,359	-	52,359	48,308		4,051	7.74%	7,051	12.74%	turnover
Teaching Non-Instructional Salary GD	2.08	A2110160-06	40,765	-	41,965	36,966		4,999	11.91%	3,799	9.32%	turnover
teaching Non-instructional salary GW	1.14	A2110160-07	44,877	-	41,377	32,204		9,173	22.17%	12,673	28.24%	turnover
teaching Non-instructional salary Lincoln	3.43	A2110160-08	45,877	-	44,877	33,152		11,725	26.13%	12,725	27.74%	turnover
teaching Non-instructional salary SAC	3.00	A2110160-10	46,173	7,500	53,673	38,030		15,643	29.15%	8,143	17.64%	turnover
teaching Equipment DW	A2110-200-01		5,200	(5,018)	182	5,724		182	100.00%	5,200	100.00%	reallocated
Equipment music	A2110-200-01-72		5,200	524	5,724			-	-	(524)	-10.08%	
PE equipment DW	A2110-200-01-73			-	-			-	-			
Equipment SHS	A2110-200-03			-	-	815		35	-			
Equipment GW	A2110-200-07			-	850	-		-	-			
Equipment SAC	A2110-200-10			-	1,739	1,249		-	28.18%	296	19.16%	less than anticipated
Translation Services	A2110-400-01		1,545	194	1,739	1,466		490	0.26%	(3,863)	-37.49%	
Teaching commencement/other contr.	A2110430-03		10,303	3,900	14,203	5,634		37	0.53%	(1,034)	-22.48%	on budget
teaching equipment repair	A2110433-01		4,600	1,064	5,664	1,900		30	0.00%	(531)	-38.79%	on budget
Gifted and Talented	A2110434-01		1,369	531	1,900	-		-	#DIV/0!	3,000	100.00%	
Performing arts contractual/fine arts dance residency DW	A2110436-01-72		3,000	(3,000)	-	-		-	0.00%	98	3.14%	
Copier maintenance	A2110437-01-90		3,121	(98)	3,023	3,023		-	0.00%	1,155	27.62%	
Misc. Teaching expense	A2110438-01-72		4,181	(1,155)	3,026	3,026		-	58.50%	5,126	59.76%	
Sth grade field trips GD	A2110439-01-90		8,577	(750)	8,315	3,311	140	4,864	7.54%	163	7.54%	less than anticipated
Sth grade field trips GW	A2110-439-06		2,163	-	2,163	2,000		163	7.54%	163	7.54%	less than anticipated
Sth grade field trips Lincoln	A2110-439-07		2,163	-	2,163	2,000		163	7.54%	163	7.54%	less than anticipated
Sth grade field trips SAC	A2110-439-10		3,245	-	3,245	3,000		245	7.55%	245	7.55%	less than anticipated
supplies ESL DW	A2110451-01-35		1,014	(367)	647	648		(1)	-0.15%	366	36.09%	relocation
supplies gifted and talented DW	A2110451-01-40		2,246	-	230	230		-	0.00%	2,016	89.76%	
supplies PSEN DW	A2110-451-01-50		2,743	-	2,743	2,619		124	4.52%	124	4.52%	
supplies art DW	A2110451-01-70		15,836	802	16,638	15,077	1,497	64	0.38%	(738)	-4.66%	
supplies music DW	A2110451-01-72		4,971	(680)	4,311	4,307		4	0.09%	664	13.36%	
supplies PE DW	A21104510173		3,957	389	4,346	4,346		-	0.00%	(389)	-9.83%	
supplies health ED DW	A2110451-01-74		1,664	(1,444)	220	137	33	50	22.73%	1,494	89.78%	on budget
supplies adaptive physical ed DW	A2110151-01-75		191	9	200	200		-	0.00%	(9)	-4.71%	on budget
supplies DW	A2110451-01-90		5,338	4,371	10,311	5,391	4,231	689	6.68%	(4,284)	-80.25%	reallocation
supplies HD	A2110451-03			-	-	-		-	-			
supplies SR HS revolving funds	A2110451-03-02			-	-	-		-	-			
supplies SHS Principals account	A2110451-03-03		8,507	(523)	7,984	7,984		-	0.00%	523	6.15%	
supplies SHS building	A2110451-03-24		746	(75)	671	671		-	0.00%	75	10.05%	
supplies SHS English	A2110-451-03-25		746	(217)	529	530		(1)	-0.19%	216	28.95%	
supplies SHS foreign language	A2110-451-03-26		746	(12)	734	734		-	0.00%	12	1.61%	on budget
supplies SHS Math	A2110451-03-27		746	(12)	734	12,403		155	1.23%	(4,938)	-66.15%	reallocation
supplies SHS science	A2110-451-03-28		746	(85)	661	659		2	0.30%	87	11.66%	
supplies SHS soc studies	A2110451-03-29		297	(297)	-	-		-	#DIV/0!	297	100.00%	reallocation
supplies SHS alternative Ed	A2110-451-03-30			-	-	-		-	-			

Account	Account	Original '24-25	Budget	Adjustments	prior yr	Adjusted 24-25	Appropriations	Encumbered	Unencumbered	var %	var \$ adopted Budget	var adopted Budget %	adopted budget
Name	Code	Budget	Adjustments	encumber	Budget	Expense	Balance						
supplies SHS business ED	a2110-451-03-47	388	(62)		326	326	-			0.00%	62	15.98%	reallocation
supplies SHS Home EC	a2110-451-03-48	2,363	765		3,128	3,128	-			0.00%	(765)	-32.37%	reallocation
supplies SHS technology	a2110-451-03-49	5,310	575		5,885	5,486	-	399		6.78%	(176)	-3.31%	reallocation
supplies MS building	a2110-451-04-24	6,986	708		7,694	7,694	-	94		1.22%	(614)	-8.79%	reallocation
supplies MS english	a2110-451-04-25	620	(147)		473	473	-			0.00%	147	23.71%	reallocation
supplies MS foreign language	a2110-451-04-26	620	(146)		474	474	-			0.00%	146	23.55%	reallocation
supplies MS math	a2110-451-04-27	620	(111)		609	609	-			0.00%	111	1.77%	reallocation
supplies MS science	a2110-451-04-28	5,435	(2,069)		3,366	3,366	-	3		0.09%	2,072	38.12%	reallocation
supplies MS soc studies	a2110-451-04-29	620	(306)		314	246	68			0.00%	306	49.35%	reallocation
supplies MS SAIL	a2110-451-01-31	406	(406)		-	-	-			#DIV/0!	406	100.00%	reallocation
supplies MS home and careers	a2110-451-04-48	1,822	(75)		1,747	1,719	-	28		1.60%	103	5.65%	reallocation
supplies MS technology	a2110-451-04-49	4,030	(602)		3,428	3,413	-	15		0.44%	617	15.31%	reallocation
supplies General teaching GD	a2110-451-06	5,790	112	-	5,902	5,890	-	12		0.20%	(100)	-1.75%	reallocation
supplies General teaching GW	a2110-451-07	5,794	(1,231)	611	5,174	5,173	-	1		0.02%	621	10.72%	reallocation
supplies general teaching Lincoln	a2110-451-08	6,526	(41)	819	7,304	6,486	798			0.27%	(758)	-11.62%	reallocation
supplies general teaching SAC	a2110-451-10	7,361	(757)	876	7,480	6,853	-	627		8.38%	508	6.90%	reallocation
supplies general teaching Lincoln	a2110-452-01-90	42,758	(3,640)	-	39,118	39,118	-			0.00%	3,640	8.51%	reallocation
duplicating supplies	a2110-471-01	65,447	26,163	-	91,610	84,487	-	7,123		7.78%	(19,040)	-29.09%	reallocation
Foster placement and other tuition	a2110-473-01	41,537	29,986	-	71,523	71,523	-			0.00%	(29,986)	-72.19%	reallocation
Payment to Charter schools	a2110-480-01-72	18,444	(2,142)		16,302	16,280	-	22		0.13%	2,164	11.73%	reallocation
Textbooks fine arts	a2110-480-01-90	134,738	(24,033)	61,307	172,212	127,129	45,083			0.00%	(37,474)	-27.81%	reallocation
textbooks GD	a2110-480-06	1,082	(361)	-	721	721	-			0.00%	361	33.36%	reallocation
textbooks GW	a2110-480-07	1,082	(52)	562	1,122	1,108	-	14		1.25%	(26)	-2.40%	reallocation
textbooks Lincoln	a2110-480-08	1,082	21	309	1,412	529	573			21.95%	(20)	-1.85%	reallocation
textbooks SAC	a2110-480-10	1,082	(426)	-	656	656	-			0.00%	426	39.37%	reallocation
Test scoring	A2110-491-01	16,977	4,794	-	21,771	21,771	-			0.00%	(4,794)	-28.24%	reallocation
Arts in Education Gifted and talented	A2110-494	45,453	1,218	7,430	54,101	54,101	-			0.00%	(8,648)	-19.03%	gift and donations
Boces miscellaneous	A2110-495	31,473	(5,879)		25,594	25,591	3			0.01%	5,882	18.69%	less than anticipated
Boces miscellaneous GEFRS	A2110-495-01											#DIV/0!	
Computer tech plan boces	A2110-497	1,161,671	88,838	63,318	1,313,827	1,313,828	(1)			0.00%	(152,157)	-13.10%	on budget
Textbooks Non-public BOCES	A2110-498	8,359			8,359	7,452	907			10.85%	907	10.85%	on budget
Total Regular School	189.84	15,698,651	(19,666)	136,522	15,815,507	14,936,031	827,053	52,423		5.23%	711,012	4.53%	-

Account Name	HDCT	Account Code	Original '24-25 Budget	Budget Adjustments	prior yr encumber	Adjusted '24-25 Budget	Appropriations Expense	Encumbered	Unencumbered Balance	var %	var \$ adopted Budget	var adopted Budget %	adopted budget
Programs for Handicapped Children													
INSTRUCTIONAL SALARIES DW	1.00	A2250150-01	38,905	2,950			41,855		8	0.02%	(2,942)	-7.56%	loss of grant for medical stipend
INSTRUCTIONAL SALARIES HS	23.00	A2250150-03	1,209,516	(55,250)			1,154,266	1,148,427	5,839	0.51%	61,089	5.05%	grant subsidies/realloc tuition
INSTRUCTIONAL SALARIES MS	18.00	A2250150-04	1,130,868	(133,342)			997,526	994,866	2,660	0.27%	136,002	12.03%	grant subsidies/realloc tuition
INSTRUCTIONAL SALARIES GD	7.00	A2250150-06	403,860	(40,034)			363,826	363,824	2	0.00%	40,036	9.91%	grant subsidies/realloc tuition
INSTRUCTIONAL SALARIES GW	12.90	A2250150-07	599,713	(113,129)			486,584	476,320	10,264	2.11%	123,393	20.58%	grant subsidies/realloc tuition
INSTRUCTIONAL SALARIES LIN	12.70	A2250150-08	672,250	(20,771)			651,479	648,130	3,349	0.51%	24,120	3.59%	grant subsidies/realloc tuition
INSTRUCTIONAL SALARIES SAC	7.00	A2250150-10	487,092	(2,300)			484,792	484,720	72	0.01%	2,372	0.49%	on budget
NON-INSTRUCTIONAL SALARIES HS	7.82	A2250161-03	149,566	(73,500)			76,066	67,009	9,057	11.91%	82,557	55.30%	turnover/realloc
NON-INSTRUCTIONAL SALARIES MS	4.89	A2250161-04	158,678	(38,600)			120,078	118,444	1,634	1.36%	40,234	25.36%	turnover/realloc
NON-INSTRUCTIONAL SALARIES GD	5.35	A2250161-06	123,619	(40,600)			83,019	77,838	5,181	6.24%	45,781	37.03%	turnover/realloc
NON-INSTRUCTIONAL SALARIES GW	8.92	A2250161-07	160,221	7,600			167,821	152,181	15,640	9.32%	8,040	5.02%	reallocation
NON-INSTRUCTIONAL SALARIES LINCOLN	4.92	A2250161-08	77,496	77,900			155,396	146,263	9,133	5.88%	(88,767)	-88.74%	reallocation
NON-INSTRUCTIONAL SALARIES SAC	5.35	A2250161-10	78,920	57,100			136,020	133,672	2,348	1.73%	(54,752)	-69.38%	reallocation
NON-INSTRUCTIONAL SALARIES DW	1.80	A2250162-01	60,440	(55,250)			5,190	5,109	81	1.56%	55,331	91.55%	grant subsidy
EQUIPMENT/SPEC ED.			5,000	(2,538)			2,462	714	-	0.00%	2,538	50.76%	
CONTRACTUAL		A2250400-01-82	642,407	(199,492)	15,000		457,915	444,068	13,847	3.02%	198,339	30.87%	reallocation to tuition
Special class supplies DW		A2250-451-01-82	6,664	16,871	3,833		27,368	23,848	1,490	5.44%	(19,214)	-288.33%	
handicap resource room supplies DW		A2250452-01-82	1,500	(1,375)			125	125	-	0.00%	1,375	91.67%	on budget
speech supplies		A2250453-01-82	1,000	(762)	30		268	69	-	0.00%	732	73.20%	on budget
Tuition private school		A2250-472-01-82	1,242,800	(161,264)	130,274		1,211,810	1,159,284	52,526	-	30,990	2.49%	on budget
BOCES handicap services		A2250490	2,560,480	742,179	-		3,302,659	3,301,348	1,311	0.04%	(740,868)	-28.93%	less than anticipated
Total: Programs for Handicapped Children	120.65		9,810,995	(33,607)	149,137		9,926,525	9,788,106	56,503	0.83%	(33,614)	-0.34%	-
Occupational Education Grades 10-12													
INSTRUCTIONAL SALARIES	2.00	A2280150-03	164,633	-			164,633	162,794	1,839	1.12%	1,839	1.12%	on budget
BOCES		A2280490-03	1,064,312	84,331			1,148,643	1,148,643	-	0.00%	(84,331)	-7.92%	HPM program unbudgeted
Total: Occupational Education Grades 10-12	2.00		1,228,945	84,331	-		1,313,276	1,311,437	1,839	0.14%	(82,492)	-6.71%	
Special Schools													
INSTRUCTIONAL SALARIES dw		A2330155-01	-	14,280			14,280	14,281	(1)	-0.01%	-	#DIV/0!	
INSTRUCTIONAL SALARIES HS		A2330155-03	7,004	874			7,878	7,878	-	0.00%	6,099	87.08%	
special school contractual and other		A2330400	20,550	(13,245)			7,305	6,630	675	9.24%	13,920	67.74%	
regional summer school		A2330490	30,005	-			30,005	-	30,005	100.00%	30,005	100.00%	covered in grant
Total: Special Schools	-		57,559	1,909	-		59,468	28,789	30,679	51.59%	50,024	86.91%	-
Total Teaching	312.49		26,796,150	32,967	285,659		27,114,776	26,064,363	108,926	3.47%	644,930	2.41%	-

Account Name	HDCT	Account Code	Original '24-25 Budget	Budget Adjustments	prior yr encumber	Adjusted '24-25 Budget	Appropriations Expense	Encumbered	Unencumbered Balance	var %	var \$ adopted Budget	var adopted Budget %	adopted budget
Instructional Media													
School Library & Audiovisual													
INSTRUCTIONAL SALARIES DW		A2610150-01	1,030	-		1,030	-		1,030	100.00%	1,030	100.00%	
INSTRUCTIONAL SALARIES HS	2.00	A2610150-03	124,846	(200)		124,646	121,512		3,134	2.51%	3,334	2.67%	reallocated
INSTRUCTIONAL SALARIES MS	1.00	A2610150-04	57,530	40,975		98,505	98,482		23	0.02%	(40,952)	-71.18%	reallocated
INSTRUCTIONAL SALARIES GD	1.00	A2610150-06	99,242	(40,775)		58,467	58,467		-	0.00%	40,775	41.09%	
INSTRUCTIONAL SALARIES GW	1.00	A2610150-07	68,335			68,335	68,311		24	0.04%	24	0.04%	
INSTRUCTIONAL SALARIES LINCOLN	1.00	A2610150-08	66,100			66,100	66,100		-	0.00%	-	0.00%	
INSTRUCTIONAL SALARIES SAC	1.00	A2610150-10	70,603			70,603	70,579		24	0.03%	24	0.03%	
INSTRUCTIONAL SALARIES supp	0	A2610152-01	3,136	(850)		2,286	-		2,286	100.00%	3,136	100.00%	
Library and AV non-instructional SLUPP DW		A2610161-01-03	540			540	-		540	100.00%	540	100.00%	
Library and AV non-instructional HS	1.00	A2610161-03	27,531			27,531	27,134		397	1.44%	397	1.44%	
Library and AV non-instructional MS	0.30	A2610161-04	8,469			8,469	8,306		163	1.92%	163	1.92%	
Library and AV non-instructional GD	0.10	A2610161-06	5,703	-		5,703	3,812		1,891	33.16%	1,891	33.16%	
library & AV non instru supp DW	0	A2610161-13-03	2,138	2,261		4,399	4,359		40	0.91%	(2,221)	-103.88%	
equipment		A2610200-01	541	(541)		-	-		-	#DIV/0!	541	100.00%	
repair to AV equipment and library		A2610433-01	2,942	(2,942)		-	-		-	#DIV/0!	2,942	100.00%	
library and AV conferences and mileage		A2610435-01	703	(703)		-	-		-	#DIV/0!	703	100.00%	
LIB RESOURCES ES MS HS & AV supplies		A 2610450-456	1,768	(318)		1,450	1,450		-	#DIV/0!	-	#DIV/0!	
library resources non-public DW		A2610450-01	15,970	-		15,970	15,964		6	0.04%	6	0.04%	
library resources non-public HS		A2610450-03	11,866			11,866	11,866		-	0.00%	-	0.00%	
library resources non-public MS		A2610450-04	4,767	1,342		6,109	6,108		1	0.02%	(1,341)	-28.13%	
library resources non-public GD		A2610450-06	4,167	1,295		5,462	5,459		3	0.05%	(1,292)	-31.01%	
library resources non-public GW		A2610450-07	4,082	1,295		5,377	5,376		1	0.02%	(1,294)	-31.70%	
library resources non-public LINCOLN		A2610450-08	5,700	1,295		6,995	6,984		11	0.16%	(1,284)	-22.53%	
library resources non-public SAC		A2610455-10	1,040			1,040	993		47	4.52%	47	4.52%	
Library supplies SAC		A2610456-01	35,252	(2,501)		32,751	32,751		-	0.00%	2,501	7.09%	
AV supplies		A 2610490				-	-		-	-	-	-	
LIBRARY - BOCES													
Total: School Library & Audiovisual													
8.40			624,001	(367)	-	623,634	614,013	-	9,621	1.54%	9,988	1.60%	on budget
Computer-Assisted Instruction													
computer assisted hardware		A2630200-01	43,481	(5,928)	(10,930)	26,623	26,623		-	0.00%	16,858	38.77%	
state added comp hardware		A2630220-01	47,590	(10,418)	577	37,749	37,749		-	0.00%	9,841	20.68%	
IT contractual		A2630400				-	-		-	#DIV/0!	-	#DIV/0!	
computer contractual		A2630400-01	541,022	30,007	(2,828)	568,201	515,509	52,692	-	0.00%	(27,179)	-5.02%	reallocated
Computer assisted repairs		A2630433-01	2,080	(1,881)		199	199		-	0.00%	1,881	90.43%	
Computer Ass Software		A2630450				-	-		-	#DIV/0!	-	#DIV/0!	
STATE AIDED COMPUTER SOFTWARE		A2630450-01	62,120	(34,469)	26,125	53,776	53,776		-	0.00%	8,344	13.43%	
Computer assisted supplies		A2630451-01	30,160	(24,000)	396	6,556	4,543	2,013	-	0.00%	23,604	78.26%	reallocated
BOCES		A2630490-01				-	-		-	#DIV/0!	-	#DIV/0!	
Total: Computer-Assisted Instruction													
8.40			726,453	(46,689)	13,340	693,104	638,399	54,705	-	0.00%	33,349	4.59%	on budget
Total: Instructional Media													
			1,350,454	(47,056)	13,340	1,316,738	1,252,412	54,705	9,621	0.73%	43,337	3.21%	
Pupil Services													
Guidance Counselor HS	4.00	A2810151-03	379,537	-		379,537	379,183		354	0.09%	354	0.09%	on budget
Guidance Counselor MS	3.00	A2810151-04	260,746			260,746	260,514		232	0.09%	232	0.09%	on budget
Guidance counselor supp dw		A2810152-01	3,858	(3,800)		58	-		58	100.00%	-	0.00%	
Guidance counselor supp HS		A2810152-03	19,781	4,200		23,981	23,943		38				
Guidance counselor supp MS		A2810152-04	17,775	1,800		19,575	19,486		89				
Guidance clerk supplemental		A2810161-01-02	8,330	(6,400)		1,930	1,878		52	2.69%	5,000	60.02%	reallocated
Guidance IT data coord. Stupend		A2810161-01-03	2,122			2,122	2,040		82	3.86%	82	3.86%	
Guidance clerk HS	3.50	A2810161-03	134,183	-		134,183	110,632		23,551	17.55%	23,551	17.55%	vacancy
Guidance clerk MS	1.00	A2810161-04	33,974	(4,000)		29,974	29,492		482	1.61%	4,482	13.19%	
guidance contractual DW		A2810400-01-83	2,201	(1,751)		450	450		-	0.00%	1,751	79.55%	
Contractual		A2810450-09-83				-	-		-	#DIV/0!	-	#DIV/0!	
Supplies		A2810450-01-83	2,745	516		3,261	3,229		32	0.98%	(484)	-17.63%	
BOCES		A2810450-01	9,639	618		10,257	10,256		1	0.01%	(617)	-6.40%	
Total: Guidance - Regular School													
11.50			874,891	(8,817)	-	866,074	841,103	-	24,971	2.88%	64,426	7.36%	
Health Services - Regular School													
health non-instructional DW	1.50	A2815161-01	75,274			75,274	75,274		-	0.00%	-	0.00%	
health non-instructional HS	1.50	A2815161-03	65,216	(8,400)		56,816	51,472		4,344	7.65%	12,744	19.54%	clerical vacancy
health non-instructional MS	1.00	A815161-04	52,784	-		52,784	52,784		-	0.00%	-	0.00%	
health non-instructional GD	1.00	A2815161-06	58,542	(130)		58,412	58,382		30	0.05%	160	0.27%	
health non-instructional GW	1.00	A2815161-07	48,767	-		48,767	48,751		16	0.03%	16	0.03%	
health non-instructional Lincoln	1.00	A2815161-08	54,352	35		54,387	54,276		111	0.20%	76	0.14%	
health non-instructional SAC	1.00	A2815161-10	49,538	130		49,668	49,666		2	0.00%	(128)	-0.26%	
NON-INSTRUCTIONAL SALARIES													
			26,000	(22,835)		3,165	2,430		735	23.22%	23,570	90.65%	reallocated to nurse connect

Account	HDCT	Account	Original '24-25	Budget	Adjustments	prior yr	Adjusted '24-25	Appropriations	Encumbered	Unencumbered	var %	var \$ adopted Budget	var adopted Budget %	adopted budget
Name		Code	Budget			encumber	Budget	Expense		Balance				
EQUIPMENT		A2815200-01-83	765	(765)		-	-	-	-	-	#DIV/0!	765	100.00%	
Contractual		A2815400-01-83	80,220	43,538	(1,000)	-	123,758	122,293	-	1,465	1.18%	(42,073)	-52.45%	realloc from subs code
SUPPLIES		A2815450-01-83	8,188	(797)		-	7,391	6,965	-	426	5.76%	1,223	14.94%	
Total:Health Services - Regular School	8.00		519,646	10,776		-	\$30,422	\$23,293	-	7,129	1.34%	(3,647)	-0.70%	on budget
Psychological Services - Regular School														
Psych serv instructional salaries DW	0.00	A2820151-01	3,300	(3,000)		-	300	-	-	300	100.00%	3,300	100.00%	
Psych serv instructional salaries HS	1.00	A2820151-03	79,137	-		-	79,137	78,680	-	457	0.58%	457	0.58%	
Psych serv instructional salaries MS	1.00	A2820151-04	88,984	(1,000)		-	87,984	87,466	-	518	0.59%	1,518	1.71%	
Psych serv instructional salaries GD	0.50	A2820151-06	45,463			-	45,463	45,205	-	258	0.57%	258	0.57%	
Psych serv instructional salaries OW	1.50	A2820151-07	112,287			-	112,287	112,159	-	128	0.11%	128	0.11%	
Psych serv instructional salaries Lincoln	1.00	A2820151-08	90,481			-	90,481	90,410	-	71	0.08%	71	0.08%	
Psych serv instructional salaries SAC	1.00	A2820151-10	78,052	(1,000)		-	77,052	76,274	-	778	1.01%	1,778	2.28%	
INSTRUCTIONAL SALARIES supp		A2820152-01	22,413	(14,500)		-	7,913	7,807	-	106	1.34%	14,606	65.17%	savings on summer days
Contractual		A2820400-01-83	2,426	(2,426)		-	-	-	-	-	#DIV/0!	2,426	100.00%	
SUPPLIES		A2820450-01-83	1,040	(1,040)		-	-	-	-	-	#DIV/0!	1,040	100.00%	
Total:Psychological Services - Regular School	6.00		523,583	(22,966)		-	500,617	498,001	-	2,616	0.52%	25,582	4.89%	-
Social Work Services - Regular School														
Instructional salary social workers DW	0.00	A2825150-01	7,185	(7,000)		-	185	-	-	185	100.00%	7,185	100.00%	
Instructional salary social workers HS	2.00	A2825150-03	153,157	(2,805)		-	150,352	150,513	-	39	0.03%	2,644	1.73%	
Instructional salary social workers MS	1.60	A2825150-04	171,556	1,430		-	172,986	172,986	-	-	0.00%	(1,430)	-0.83%	
Instructional salary social workers GD	1.00	A2825150-06	72,880	(1,500)		-	71,380	71,311	-	69	0.10%	1,569	2.15%	
Instructional salary social workers LINCOLN	1.00	A2825150-08	67,195	(125)		-	67,070	66,889	-	181	0.27%	306	0.46%	
Instructional salary social workers SAC	1.00	A2825150-10	103,079			-	103,079	102,505	-	574	0.56%	574	0.56%	
Contractual		A2825400-01-83	94,500	4,725		-	99,225	99,225	-	-	-	-	-	
materials and supplies		A2825450-01-83	676	(676)		-	-	-	-	-	#DIV/0!	676	100.00%	
Total:Social Work Services - Regular School	6.60		670,228	(5,751)		-	664,477	663,429	-	1,048	0.16%	11,524	1.72%	on budget
Interscholastic Athletics														
INSTRUCTIONAL SALARIES														
Chaperones		A2855150-03	233,266	(18,800)		-	214,466	214,406	-	60	0.03%	18,860	8.09%	reallocated to equipment
Intramurals		A2855152-03	11,983	7,792		-	19,775	18,321	-	1,454	7.35%	(6,338)	-52.89%	x-country and spring
trainer		A2855153-01	5,489	1,000		-	6,489	3,033	-	3,456	53.26%	2,456	44.74%	less than anticipated exp.
		A2855200-01	61,360			-	61,360	61,360	-	-	0.00%	-	0.00%	
EQUIPMENT		A2855400-01	3,214	(1,141)		-	16,649	16,599	-	50	0.30%	(13,385)	-416.46%	increase shot clocks
Officials		A2855430-01-73	58,052	(8,601)		-	49,451	48,453	-	998	2.02%	9,599	16.54%	
equipment repair		A2855433-01-73	6,241	3,976		-	10,217	9,576	-	641	6.27%	(3,335)	-53.44%	
miscell contract expense		A2855439-01-73	38,097	8,505		-	46,602	45,535	-	1,067	2.29%	(7,438)	-19.52%	media backdrop
materials and supplies		A2855450-01-73	27,141	2,203		-	44,441	43,548	-	893	2.01%	(16,407)	-60.45%	modified sball, mod BB
Total:Intercholastic Athletics	-		444,184	(5,066)		-	469,450	460,831	-	8,619	1.84%	(15,988)	-3.59%	-
Total:Pupil Services	32.10		3,033,191	(31,824)		-	3,031,040	2,986,657	-	44,383	1.46%	81,897	2.70%	-
Total:Instruction	387.42		34,381,143	53,477		-	34,763,442	33,493,450	165,481	1,104,511	3.18%	832,509	2.42%	-

Account	HDCT	Account	Original '24-25	Budget	Adjustments	prior yr	Adjusted '24-25	Appropriations	Encumbered	Unencumbered	var %	var \$ adopted	var adopted	adopted budget
Name		Code	Budget			encumber	Budget	Expense		Balance		Budget	Budget %	
Transportation														
Pupil Transportation														
District Transportation Services														
Bus Drivers	17.07	AS510162-11-01	840,283	(2,000)			838,283	823,621	-	14,662	1.75%	16,662	1.98%	on budget
Bus Driver Mechanic	1.00	AS510161-11-01	67,819	3,800			71,619	70,436		1,183				
Bus driver overtime		AS510162-11-02	40,000	(27,600)			12,400	9,939		2,461	19.85%	30,061	75.15%	reallocate sports & field trips
driver sports trips		AS510162-11-03	20,000	33,500			53,500	53,456		44		(33,456)	-167.28%	
driver field trips		AS510162-11-90	5,904	10,600			16,504	14,515		1,989		(8,611)	-145.85%	unfilled positions
Bus aide salary	6.50	AS510163-11	160,854	(1,384)			159,470	121,484		37,986	23.82%	39,370	24.48%	
Supervisor	1.00	AS510163-11-02	86,944	3,084			90,028	90,028		-	0.00%	(3,084)	-3.55%	
trans supervisor support	2.00	AS510163-11-03	109,788				109,788	108,930		858	0.78%	858	0.78%	
EQUIPMENT														
Contract		AS510-200-11	2,700	(2,700)		3,286	3,286	3,286		(586)	0.00%		-21.70%	
INSURANCE (LIABILITY)														
bus repair		AS510-400-11	63,800	92,435		-	156,235	107,309	47,000	1,926	1.23%	(90,509)	-141.86%	EV design \$60k elect.plan
trans supplies		AS510-410-11	112,663	(1,000)			111,663	104,843		6,820	6.11%	7,820	6.94%	savings on renewal
bus parts		AS510-420-11	36,015	19,939			55,954	42,389	13,566	(1)	0.00%	(19,940)	-55.37%	reallloc. From bus parts
Gasoline		AS510-430-11	7,000	(5,964)		363	1,039	1,095		304	21.73%	5,905	84.36%	
tires and service		AS510-450-11	55,740	11,000			66,740	52,476		14,264	21.37%	3,264	5.86%	less than anticipated exp.
oil and lube		AS510-451-11	164,657	(21,380)			143,277	129,917		13,360	9.32%	34,740	21.10%	ESY program
miscellaneous		AS510-453-11	8,000	16,000			24,000	15,392		8,608	35.87%	(7,392)	-92.40%	
Waste disposal		AS510-454-11								963	#DIV/0!		#DIV/0!	
BOCES driver training		AS510-455-11	6,800	4,000		800	11,600	9,507	1,130	-	8.30%	(3,837)	-56.43%	
BOCES shared transportation		AS510-490-11	1,752	13,133			14,885	14,885		-	0.00%	2,401	137.04%	
Garage Building	0.00	AS510-491-11	1,790,719	145,463		4,449	1,940,631	1,773,508	61,696	105,427	5.43%	26,666	1.49%	on budget
Non-instructional salary		AS530163-11-03	14,785	-			14,785	10,982		3,803	25.72%	3,803	25.72%	
Garage equipment		AS530200		29,207		-	29,207	29,207		-	0.00%	(29,207)	#DIV/0!	replace 2 diesel pumps
Natural gas		AS530423	5,000	-			5,000	3,470		1,530		1,530	30.60%	
Electric		AS530424	6,200	3,500		541	10,241	6,372	2,607	1,262		(2,779)	-44.82%	
Telephone		AS530426	4,800	(849)			3,951	3,949		2		851	17.73%	
miscellaneous/water sewer		AS530460											#DIV/0!	
Garage Water		AS530422-11	500	600			1,100	1,100		-				
Waste disposal		AS530456	2,500	1,449			3,949	3,748		201				
Garage Contractual		AS530400	461,066	(9,849)		10,125	461,342	456,743	3,514	1,085	0.24%	809	0.18%	
Total: Garage Building	-		494,851	24,058		10,666	529,575	515,571	6,121	7,883	1.49%	(24,993)	-5.05%	
Contract Transportation														
SPORTS TRIPS		AS540-400-11-73	92,000	(18,000)			74,000	52,171		21,829	29.50%	39,829	43.29%	reallocation to staff
FIELD TRIPS		AS540-400-11-90	7,200	(2,000)			5,200			5,200	100.00%	7,200	100.00%	reallocation to staff
CONTRACT TRANSPORTATION		AS540-400-11	444,000	(171,005)			272,995	35,387		237,608	87.04%	408,613	92.03%	less out of district runs
Total: Contract Transportation	-		543,200	(191,005)		-	352,195	87,558		264,637	75.14%	455,642	83.88%	
Total: Transportation Services from BOCES											#DIV/0!		#DIV/0!	shared boces mechanics
Total Pupil Transportation	27.57		2,828,770	(21,484)		15,115	2,822,401	2,376,637	67,817	377,947	13.39%	384,316	13.59%	
Total: Transportation	27.57		2,828,770	(21,484)		15,115	2,822,401	2,376,637	67,817	377,947	13.39%	384,316	13.59%	

Account	Account	Original '24-25	Budget	prior yr	Adjusted 24-25	Appropriations	Encumbered	Unencumbered	var %	var \$ adopted Budget	var adopted Budget %	adopted budget
Name	HDCT	Budget	Adjustments	encumber	Budget	Expense		Balance				
Home and Community Services												
Civic Activities												
Give community service HS		5,408		-	5,408	3,400		2,008	37.13%	2,008	37.13%	less than anticipated
Give Travel		4,047			4,047	(7)		4,054	100.17%	4,054	100.17%	less than anticipated
community service supplies HS		2,812		-	2,812	2,328		484	17.21%	484	17.21%	less than anticipated
Total: Home and Community Services		12,267		-	12,267	5,721		6,546	53.36%	6,546	53.36%	
Undistributed	0.00											
Employee Benefits												
State Retirement												
STATE RETIREMENT												
Total State Retirement	A9010-800-01	768,479	(38,543)	-	729,936	729,936	-	-	0.00%	38,543	5.02%	impact of tier v and vi
Teachers Retirement												
Teachers' Retirement	A9020-800-01	2,467,812	(52,544)	-	2,415,268	2,239,208	-	176,060	7.29%	228,604	9.26%	impact of tier V and tier VI
RETIREMENT INCENTIVES	A9020-810	-	-	-	-	-	-	-	-	228,604	9.26%	
Total Teachers Retirement		2,467,812	(52,544)	-	2,415,268	2,239,208	-	176,060	7.29%	228,604	9.26%	
Social Security												
Social Security	A9030-800-01	2,296,082	(122,023)	-	2,174,059	2,109,631	-	64,428	2.96%	186,451	8.12%	grant subsidies
Total Social Security		2,296,082	(122,023)	-	2,174,059	2,109,631	-	64,428	2.96%	186,451	8.12%	0
Workers' Compensation												
Workers' Compensation	A9040-800-01	122,288	-	-	122,288	122,288	-	-	0.00%	-	0.00%	on budget
Total Workers' Compensation		122,288	-	-	122,288	122,288	-	-	0.00%	-	0.00%	-
Life Insurance												
Life Insurance	A9045-800-01	20,877	-	-	20,877	19,349	-	1,528	7.32%	1,528	7.32%	on budget
Life Insurance		20,877	-	-	20,877	19,349	-	1,528	7.32%	1,528	7.32%	
Unemployment Insurance												
UNEMPLOYMENT INSURANCE	A9050-800-01	25,000	(871)	-	24,129	13,305	-	10,824	44.86%	11,695	46.78%	
Total Unemployment Insurance		25,000	(871)	-	24,129	13,305	-	10,824	44.86%	11,695	46.78%	
Disability Insurance												
DISABILITY INSURANCE	A9055-800-01	37,787	-	-	37,787	36,322	-	1,465	3.88%	1,465	3.88%	realloc due to incr in prol
Total Disability Insurance		37,787	-	-	37,787	36,322	-	1,465	3.88%	1,465	3.88%	
Hospital and Medical Insurance												
HOSPITAL/MEDICAL ACTIVE INSURANCE	A9060-810-01	6,474,551	(26,800)	-	6,447,751	6,376,832	62,000	8,919	0.14%	35,719	0.55%	-
HOSPITAL/MEDICAL RETIREES INSURANCE	A9060-812-01	3,807,444	7,318	-	3,814,762	3,776,598	38,001	163	0.00%	(7,155)	-0.19%	on budget
Health Insurance Options from Plans	A9060-811-01		115,300	-	115,300	110,000	-	5,300	4.60%	(110,000)	#DIV/0!	opt out of plan
HOSPITAL/ACTIVE/DENTAL INSURANCE	A9060-820-01	144,591	5,180	-	149,771	137,455	-	12,316	8.22%	7,136	4.94%	flat rate
HOSPITAL/RETIREE/DENTAL INSURANCE	A9060-822-01	108,890	(4,801)	-	104,089	102,839	-	1,250	1.20%	6,051	5.56%	flat rate
Total Hospital and Medical Insurance		10,535,476	96,197	-	10,631,673	10,503,724	100,001	27,948	0.26%	(68,249)	-0.65%	
Total Employee Benefits		16,273,801	(117,784)	-	16,156,017	15,773,763	100,001	282,253	1.75%	400,037	2.46%	-

Account	HDCT	Account	Original '24-25	Budget	prior yr	Adjusted 24-25	Appropriations	Encumbered	Unencumbered	var %	var \$ adopted	var adopted	adopted budget
Name		Code	Budget	Adjustments	encumber	Budget	Expense		Balance		Budget	Budget %	
Debt Service													
Serial Bonds, Stat. Bonds, RAN													
Serial bonds prin		A9711-600-01	920,000			920,000	920,000	-	-	0.00%	-	0.00%	
serial bonds		A9711-600-01-01	845,000			845,000	845,000	-	-	0.00%	-	0.00%	
serial bonds int		A9711-700-01	516,850			516,850	516,850	-	-	0.00%	-	0.00%	
statutory bonds prin installment		A9720-600-01	430,000	-		430,000	430,000	-	-	0.00%	-	0.00%	
Statutory bonds int installment		A9720700-01	38,730	-		38,730	38,730	-	-	0.00%	-	0.00%	
BAN Construction Principal		A9731-600-01	875,000			875,000	875,000	-	-	0.00%	-	0.00%	
BAN Construction Principal		A9731-600-01-01	1,200,319	(725,319)		475,000	475,000	-	-	0.00%	(723,759)	-339.47%	
serial bond interest		A9731-700-01	213,200	723,759		936,959	936,959	-	-	#DIV/0!			
BAN school construction		A9731-700-01-01	-	-		-	-		-	#DIV/0!			
leases principal		A9788.6	-	-		-	-		-	#DIV/0!			
leases interest		A9788.7	-	-		-	-		-	#DIV/0!			
RAN Interest		A9770-700-01	-	-		-	-		-	#DIV/0!			
principal other debt		A9789-600-01	246,792	-		246,792	246,791	-	1	0.00%	1	0.00%	
Interest other debt		A9789-700-01	35,098	-		35,098	35,097	-	1	0.00%	1	0.00%	
Total:Debt Service			5,320,989	(1,560)	-	5,319,429	5,319,427	-	2	0.00%	(723,757)	-13.60%	on budget
Interfund Transfers													
Transfer to Other Funds			-										
TRANSFER/SPECIAL AID FD/school lunch funds		A9901950	114,000	27,010		141,010	141,010	-	-	0.00%	(27,010)	-23.69%	less costs on ESY program
Total:Transfer to Other Funds			114,000	27,010	-	141,010	141,010	-	-	0.00%	(27,010)	-23.69%	less costs on ESY program
Transfer to Capital Projects Fund													
Total:Transfer to Capital Projects Fund			100,000	21,064	-	121,064	121,064	-	-				annual \$100k project
Total:Transfer to Capital Projects Fund			214,000	48,074	-	262,074	262,074	-	-	0.00%	(27,010)	-12.62%	
Total:Interfund Transfers			21,808,790	(71,270)	-	21,737,520	21,355,264	100,001	282,255	1.30%	(350,730)	-1.61%	
Total:Undistributed						21,737,520							
Grand Total	458.09		65,085,194	64,659	900,786	66,050,639	63,587,259	418,395	2,044,985	3.10%	485,582	0.75%	

Account Name	Account Code	Budget Revenue	Revenue Adjustments	Adjusted Revenue	Revenue Earned	Unearned Balance	
OTHER UNCLASSIFIED REVENUES	A2770	85,000	6,000	91,000	108,538	17,538	19.27%
Total: Miscellaneous		150,000	33,684	183,684	747,015	563,331	306.68%
State Aid							
FOUNDATION AID (inc. excess cost aid)	A31011, A3102	16,003,818	-	16,003,818	16,005,286	1,468	0.01%
deduction for local share certain students	A31101.10			-	(102,018)	(102,018)	#DIV/0!
charter school aid	A3102		-	-	3,230	3,230	#DIV/0!
Excess High Cost Aid (PUBLIC AND PRIVATE)	A31012	994,001		994,001	1,171,399	177,398	17.85%
BOCES	A3103	1,933,170	-	1,933,170	1,607,755	(325,415)	-16.83%
PRIOR YEAR AUDIT and Aid ADJUSTMENT	A3101.5-6			-	(106,905)	(106,905)	#DIV/0!
software, textbook, Library Aid	A3260	185,698	-	185,698	184,782	(916)	-0.49%
TRANSPORTATION AID	A3101.4	1,981,339	-	1,981,339	2,064,659	83,320	4.21%
Other state Aid plus charter school	A3289			-	12,843	12,843	#DIV/0!
BUILDING AID	A3281	3,640,560	-	3,640,560	3,766,238	125,678	3.45%
COMPUTER HARDWARE AID	A3261	39,783	-	39,783	39,574	(209)	-0.53%
Total: State Aid		24,778,369	-	24,778,369	24,646,843	(131,526)	-0.53%
Federal Aid							
MEDICARE D SUBSIDY	A4602	110,000	-	110,000	239,900	129,900	118.09%
Federal Aid FEMA	A4960		-	-	-	-	#DIV/0!
MEDICAID MANAGEMENT	A4601	175,000	-	175,000	235,258	60,258	34.43%
Total: Federal Aid		285,000	-	285,000	475,158	190,158	66.72%
Interfund transfer BAN premium	a5031	-	-	-	14,995	14,995	
Grand Total		60,776,636	33,684	60,810,320	61,997,842	1,187,522	1.95%
Tax Cert Reserve		0.00	0	-	-	-	
reserve for encumbrances/carry over		-	864,519	864,519	864,519	-	
Appropriated fund balance		4,308,558	-	4,308,558	4,308,558	-	0.00%
repair reserve		-	-	-	-	-	
Tax Cert Reserve		-	-	-	-	-	
app. Fund balance		-	-	-	-	-	
adjustments to original budget		4,308,558	864,519	5,173,077	5,173,077	-	
Source of Funds		65,085,194	898,203	65,983,397	67,170,919	1,187,522	1.80%

SCOTIA-GLENVILLE CSD

Appropriation Status Detail Report By Function From 7/1/2024 To 6/30/2025



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 1010.400	BD OF ED CONT EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
A 1010.400-01	BD OF ED CONT EXPENSE	17,313.00	-523.23	16,789.77	16,754.77	0.00	35.00
A 1010.450-01	BD OF ED SUPPLIES	475.00	-475.00	0.00	0.00	0.00	0.00
1010	Board of Education	17,788.00	-998.23	16,789.77	16,754.77	0.00	35.00
A 1040.160-01	DIST CLERK NON-INST SAL	70,945.00	-51,745.00	19,200.00	19,078.51	0.00	121.49
A 1040.450-01	DIST CLERK SUPPLIES	170.00	0.00	170.00	153.58	0.00	16.42
1040	District Clerk	71,115.00	-51,745.00	19,370.00	19,232.09	0.00	137.91
A 1060.400-01	DIST MEETING CONT & OTHER	4,744.00	-1,239.46	3,504.54	2,771.79	0.00	732.75
A 1060.450-01	DIST MEETING MAT & SUPPLY	700.00	-700.00	0.00	0.00	0.00	0.00
1060	District Meeting	5,444.00	-1,939.46	3,504.54	2,771.79	0.00	732.75
10	Consolidated Payroll	94,347.00	-54,682.69	39,664.31	38,758.65	0.00	905.66
A 1240.150-01	CHIEF ADMIN INST SAL	225,196.00	8,328.50	233,524.50	233,524.50	0.00	0.00
A 1240.151-01	CHIEF ADMIN INST SUPPL SAL	6,750.00	-250.00	6,500.00	5,000.00	0.00	1,500.00
A 1240.161-01	CHIEF ADMIN NON-INST CONT	103,476.00	1.00	103,477.00	103,477.00	0.00	0.00
A 1240.162-01	CHIEF ADMIN NON-INST SUPP	6,000.00	20,712.26	26,712.26	26,712.26	0.00	0.00
A 1240.400-01	CHIEF ADMIN CONT & OTHER	47,050.00	9,968.52	57,018.52	53,035.09	3,600.00	383.43
A 1240.450	CHIEF ADMIN MAT & SUPPLY	0.00	0.00	0.00	0.00	0.00	0.00
A 1240.450-01	CHIEF ADMIN MAT & SUPPLY	1,582.00	228.24	1,810.24	1,702.48	0.00	107.76
1240	Chief School Administrator	390,054.00	38,988.52	429,042.52	423,451.33	3,600.00	1,991.19
12	BUS ADMIN NON-INST CONT	390,054.00	38,988.52	429,042.52	423,451.33	3,600.00	1,991.19
A 1310.161-01	BUS ADMIN NON-INST SUPP	390,126.00	11,745.00	401,871.00	401,127.77	0.00	743.23
A 1310.162-01	BUS ADMIN NON-INST SUPP	6,240.00	3,800.00	10,040.00	9,776.73	0.00	263.27
A 1310.400	BUS ADMIN CONTRACT & OTHER	0.00	0.00	0.00	0.00	0.00	0.00
A 1310.400-01	BUS ADMIN CONTRACT & OTHER	56,150.00	-4,479.10	51,670.90	33,564.68	18,100.00	6.22
A 1310.450-01	BUS ADMIN MAT & SUPP	1,783.00	-146.08	1,636.92	1,411.61	0.00	225.31
A 1310.490-01	BUSINESS ADMIN BOCES SERVICES	139,441.00	6,022.18	145,463.18	145,142.56	0.00	320.62
1310	Business Administration	593,740.00	16,942.00	610,682.00	591,023.35	18,100.00	1,558.65
A 1320.160-01	INTERNAL AUDITOR STAFF	7,545.00	-612.00	6,933.00	6,719.44	0.00	213.56
A 1320.400-01	AUDITING CONTRACT & OTHER	39,662.00	12,500.00	52,162.00	31,820.00	14,500.00	5,842.00
1320	Auditing	47,207.00	11,888.00	59,095.00	38,539.44	14,500.00	6,055.56
A 1325.160-01	TREASURER NON-INST SAL	108,556.00	6,112.00	114,668.00	114,668.00	0.00	0.00
A 1325.450-01	TREASURER MAT & SUPPLIES	130.00	0.00	130.00	19.99	0.00	110.01
1325	Treasurer	108,686.00	6,112.00	114,798.00	114,687.99	0.00	110.01

SCOTIA-GLENVILLE CSD

Appropriation Status Detail Report By Function From 7/1/2024 To 6/30/2025



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 1330.400-01	TAX COLLECTOR CONT & OTHER	12,441.00	0.00	12,441.00	11,616.50	0.00	824.50
1330	Tax Collector	12,441.00	0.00	12,441.00	11,616.50	0.00	824.50
A 1380.400-01	FISCAL AGENT FEE	20,100.00	-13,200.00	6,900.00	6,897.20	0.00	2.80
1380	FISCAL AGENT FEES	20,100.00	-13,200.00	6,900.00	6,897.20	0.00	2.80
13		782,174.00	21,742.00	803,916.00	762,764.48	32,600.00	8,551.52
A 1420.400-01	LEGAL CONTRACT & OTHER	57,325.00	5,337.00	62,662.00	62,662.00	0.00	0.00
1420	Legal	57,325.00	5,337.00	62,662.00	62,662.00	0.00	0.00
A 1430.150-01	PERSONNEL INSTRUCT SAL	54,912.00	4,368.00	59,280.00	57,168.00	0.00	2,112.00
A 1430.161-01	PERSONNEL NON-INST SAL	46,452.00	-5,000.00	41,452.00	41,227.20	0.00	224.80
A 1430.162-01	PERSONNEL NON-INST SAL SU	500.00	2,188.00	2,688.00	2,273.32	0.00	414.68
A 1430.400	PERSONNEL CONTRACT & OTHER	0.00	0.00	0.00	0.00	0.00	0.00
A 1430.400-01	PERSONNEL CONTRACT & OTHER	12,855.00	-7,862.69	4,992.31	4,868.55	0.00	123.76
A 1430.490-01	PERSONNEL BOCES SERVICE	5,200.00	-426.44	4,773.56	4,773.56	0.00	0.00
1430	Personnel	119,919.00	-6,733.13	113,185.87	110,310.63	0.00	2,875.24
A 1480.400	PUBLIC INFO CONT. & OTHER	0.00	0.00	0.00	0.00	0.00	0.00
A 1480.400-01	PUBLIC INFO CONT. & OTHER	18,561.00	3,787.25	22,348.25	20,176.25	0.00	2,172.00
A 1480.450-01	PUBLIC INFO MAT & SUPPLY	1,500.00	-935.32	564.68	564.68	0.00	0.00
A 1480.490-01	PUBLIC INFO BOCES SERVICE	152,189.00	-4,866.66	147,322.34	147,322.08	0.00	0.26
1480	Public Information and Services	172,250.00	-2,014.73	170,235.27	168,063.01	0.00	2,172.26
14		349,494.00	-3,410.86	346,083.14	341,035.64	0.00	5,047.50
A 1620.161-03-01	PLANT OPER CUST SAL CONT HS	358,155.00	-88,108.00	270,047.00	227,424.36	0.00	42,622.64
A 1620.161-04-01	PLANT OPER CUST SAL CONT MS	237,848.00	-60,758.00	177,090.00	176,845.20	0.00	244.80
A 1620.161-06-01	PLANT OPER CUST SAL CONT GD	118,800.00	-6,000.00	112,800.00	106,340.92	0.00	6,459.08
A 1620.161-07-01	PLANT OPER CUST SAL CONT GW	119,819.00	-6,000.00	113,819.00	107,047.80	0.00	6,771.20
A 1620.161-08-01	PLANT OPER CUST SAL CONT LIN	121,641.00	-36,379.00	85,262.00	81,993.60	0.00	3,268.40
A 1620.161-10-01	PLANT OPER CUST SAL CONT SAC	139,194.00	-36,379.00	102,815.00	101,954.88	0.00	860.12
A 1620.161-13-01	PLANT OPER CUST SAL CONT DW	55,390.00	0.40	55,390.40	41,542.80	0.00	13,847.60
A 1620.161-13-02	PLANT OPER CUST SAL OT DW	62,461.00	-14,000.40	48,460.60	39,071.93	0.00	9,388.67
A 1620.161-13-03	PLANT OPER CUST SAL SUPP DW	42,299.00	49,000.00	91,299.00	88,532.57	0.00	2,766.43
A 1620.161-13-04	PLANT OPER CUST BUILDING CHECK DW	32,175.00	0.00	32,175.00	30,388.13	0.00	1,786.87
A 1620.200-13	PLANT OPER EQUIPMENT	40,000.00	2,953.06	42,953.06	33,640.50	3,297.06	6,015.50
A 1620.422-13	PLANT OPER WATER & SEWER	43,439.00	-7,702.98	35,736.02	28,615.55	6,665.35	455.12
A 1620.423-13	PLANT OPER NATURAL GAS	245,000.00	-38,383.65	206,616.35	159,119.51	0.00	47,496.84

SCOTIA-GLENVILLE CSD

Appropriation Status Detail Report By Function From 7/1/2024 To 6/30/2025



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 1620.424-13	PLANT OPER ELECTRICITY	416,960.00	-10,000.00	406,960.00	392,650.82	7,653.11	6,656.07
A 1620.425	PLANT OPER OIL	0.00	0.00	0.00	0.00	0.00	0.00
A 1620.425-13	PLANT OPER OIL	60,000.00	-20,716.35	39,283.65	39,283.65	0.00	0.00
A 1620.426	PLANT OPER TELEPHONE SERV	0.00	0.00	0.00	0.00	0.00	0.00
A 1620.426-13	PLANT OPER TELEPHONE SERV	42,618.00	-7,000.00	35,618.00	35,405.34	0.00	212.66
A 1620.433-13	PLANT OPER EQUIP REPAIR	11,386.00	-1,500.00	9,886.00	9,288.96	0.00	597.04
A 1620.453	PLANT OPER CUST SUPPLY	0.00	0.00	0.00	0.00	0.00	0.00
A 1620.453-13	PLANT OPER CUST SUPPLY	139,691.00	19,020.07	158,711.07	153,918.98	1,559.04	3,233.05
A 1620.460-13	PLANT OPER CONT EXPENSE	76,014.00	382,362.03	458,376.03	438,300.83	0.00	20,075.20
A 1620.490-13	ENERGY PROGRAM-BOCES	8,822.00	-594.00	8,228.00	8,228.00	0.00	0.00
1620	Operation of Plant	2,371,712.00	119,814.18	2,491,526.18	2,299,594.33	19,174.56	172,757.29
A 1621.161-13-01	PLANT MAINT SAL CONTRACT	444,421.00	-13,400.00	431,021.00	421,120.96	0.00	9,900.04
A 1621.161-13-02	PLANT MAINT SAL OT	58,287.00	-10,419.28	47,867.72	26,821.86	0.00	21,045.86
A 1621.161-13-03	PLANT MAINT SAL SUPP	36,458.00	-7,000.00	29,458.00	28,700.09	0.00	757.91
A 1621.161-13-04	PLANT MAINT GROUNDS BUILDING CHECK	11,130.00	419.28	11,549.28	11,549.28	0.00	0.00
A 1621.162-13-01	PLANT MAINT GROUNDS SAL	186,514.00	0.00	186,514.00	186,513.60	0.00	0.40
A 1621.162-13-02	GROUNDS SALARIES-OT	31,800.00	2,000.00	33,800.00	26,531.57	0.00	7,268.43
A 1621.163-13-01	PLANT MAINT SUPER SAL	0.00	0.00	0.00	0.00	0.00	0.00
A 1621.200-13	PLANT MAINT EQUIPMENT	45,000.00	12,867.05	57,867.05	57,748.22	0.00	118.83
A 1621.400-01	PLANT OPER SRO	156,000.00	5,322.00	161,322.00	147,012.25	14,309.75	0.00
A 1621.433	PLANT MAINT EQUIP REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
A 1621.433-13	PLANT MAINT EQUIP REPAIR	27,248.00	-1,137.50	26,110.50	26,107.97	0.00	2.53
A 1621.440-07	PLANT MAINT REPAIR RESERVE GW PARKING LOT	0.00	388,124.54	388,124.54	388,124.54	0.00	0.00
A 1621.440-13	PLANT MAINT DIST-WIDE PROJECTS	108,220.00	129,545.19	237,765.19	222,505.95	15,259.18	0.06
A 1621.451-13	PLANT MAINT MATERIAL	59,336.00	1,740.90	61,076.90	58,360.05	153.06	2,563.79
A 1621.452-13	PLANT MAINT GROUND SUPPLY	34,273.00	-14,722.35	19,550.65	18,169.83	0.00	1,380.82
A 1621.460	PLANT MAINT CONT EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
A 1621.460-13	PLANT MAINT CONT EXPENSE	194,398.00	21,480.60	215,878.60	209,260.77	0.00	6,617.83
A 1621.490-13	RISK MANAGEMENT-BOCES	39,200.00	0.00	39,200.00	39,200.00	0.00	0.00
1621	Maintenance of Plant	1,432,285.00	514,820.43	1,947,105.43	1,867,726.94	29,721.99	49,656.50
A 1670.16	CENTRAL P&M NON-INST SAL	0.00	0.00	0.00	0.00	0.00	0.00
A 1670.400-01	CENTRAL P&M CONT & OTHER	57,386.00	-6,837.00	50,549.00	43,988.36	0.00	6,560.64

SCOTIA-GLENVILLE CSD

Appropriation Status Detail Report By Function From 7/1/2024 To 6/30/2025



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
1670	Central Printing and Mailing	57,386.00	-6,837.00	50,549.00	43,988.36	0.00	6,560.64
A 1680.400	CENTRAL DP CONT & OTHER	0.00	0.00	0.00	0.00	0.00	0.00
A 1680.400-01	CENTRAL DP CONT & OTHER	2,600.00	-1,489.56	1,110.44	1,093.81	0.00	16.63
A 1680.451-01	WIDE AREA NETWORK SUPPLIES	250.00	-250.00	0.00	0.00	0.00	0.00
1680	Central Data Processing	2,850.00	-1,739.56	1,110.44	1,093.81	0.00	16.63
16		3,864,233.00	626,058.05	4,490,291.05	4,212,403.44	48,896.55	228,991.06
A 1910.400-01	UNALLOCATED INSURANCE	258,828.00	0.00	258,828.00	248,924.90	0.00	9,903.10
1910	UNALLOCATED INSURANCE	258,828.00	0.00	258,828.00	248,924.90	0.00	9,903.10
A 1920.400-01	SCHOOL ASSOCIATION DUES	4,500.00	92.34	4,592.34	1,855.00	0.00	2,737.34
1920	SCHOOL ASSOCIATION DUES	4,500.00	92.34	4,592.34	1,855.00	0.00	2,737.34
A 1964.400-01	REFUND ON REAL PROP TAXES	15,600.00	33,186.47	48,786.47	33,186.47	0.00	15,600.00
1964	REFUND ON REAL PROPERTY TAXES	15,600.00	33,186.47	48,786.47	33,186.47	0.00	15,600.00
A 1981.492-01	BOCES ADMIN OTHER	294,994.00	-1,187.00	293,807.00	293,807.00	0.00	0.00
1981	ADMIN CHARGE-BOCES	294,994.00	-1,187.00	293,807.00	293,807.00	0.00	0.00
19	Disability Insurance	573,922.00	32,091.81	606,013.81	577,773.37	0.00	28,240.44
1		6,054,224.00	660,786.83	6,715,010.83	6,356,186.91	85,096.55	273,727.37
A 2010.15	CURR SUPERVISION INST SAL	0.00	0.00	0.00	0.00	0.00	0.00
A 2010.150-01	CURR SUPERVISION INST SAL	82,368.00	6,384.00	88,752.00	85,570.56	0.00	3,181.44
A 2010.151-01	CURR SUPERVISION INST SAL SUMMER	68,798.00	-1,614.50	67,183.50	67,183.50	0.00	0.00
A 2010.161-01	CURR SUPERVISION NON-INST	35,807.00	0.20	35,807.20	35,807.20	0.00	0.00
A 2010.400	CURR DEV CONT & OTHER	0.00	0.00	0.00	0.00	0.00	0.00
A 2010.400-01	CURR DEV-DW	59,812.00	-15,815.28	43,996.72	33,093.94	1,850.00	9,052.78
A 2010.400-01-01	CURR DEV-ADMIN POOL (ANNUAL ALLOC)	6,636.00	-5,898.36	737.64	737.64	0.00	0.00
A 2010.400-01-11	CURR DEV-DIR. CURRICULUM & INSTR	2,810.00	-24.05	2,785.95	2,785.95	0.00	0.00
A 2010.400-01-25	CURR DEV-ACADEMIC HEAD, ENGLISH	425.00	-338.01	86.99	86.99	0.00	0.00
A 2010.400-01-27	CURR DEV-ACADEMIC HEAD, MATH	425.00	-207.62	217.38	217.38	0.00	0.00
A 2010.400-01-28	CURR DEV-ACADEMIC HEAD, SCIENCE	425.00	-380.00	45.00	45.00	0.00	0.00
A 2010.400-01-72	CURR DEV-DIR, FINE ARTS	425.00	-269.00	156.00	156.00	0.00	0.00
A 2010.400-01-75	CURR DEV-DIR, PHYS ED	425.00	90.67	515.67	515.67	0.00	0.00
A 2010.400-01-82	CURR DEV-DIR PPS	425.00	-425.00	0.00	0.00	0.00	0.00
A 2010.400-03	CURR DEV-ASST PRINCIPAL, SHS	425.00	-425.00	0.00	0.00	0.00	0.00
A 2010.400-03-1	CURR DEV-DEAN OF STUDENTS, SHS	425.00	-425.00	0.00	0.00	0.00	0.00
A 2010.400-03-2	CURR DEV-PRINCIPAL, SHS	425.00	-250.00	175.00	175.00	0.00	0.00

SCOTIA-GLENVILLE CSD

Appropriation Status Detail Report By Function From 7/1/2024 To 6/30/2025



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2010.400-04	CURR DEV-PRINCIPAL MS	425.00	-425.00	0.00	0.00	0.00	0.00
A 2010.400-04-1	CURR DEV-PRINCIPAL, ASSISTANT PRINCIPAL MS	425.00	-425.00	0.00	0.00	0.00	0.00
A 2010.400-06	CURR DEV-GD	425.00	-425.00	0.00	0.00	0.00	0.00
A 2010.400-07	CURR DEV-GW	425.00	-425.00	0.00	0.00	0.00	0.00
A 2010.400-08	CURR DEV-LINC	425.00	-425.00	0.00	0.00	0.00	0.00
A 2010.400-09	CURR DEV-INS ADMIN FOR SPEC ED	425.00	-425.00	0.00	0.00	0.00	0.00
A 2010.400-10	CURR DEV-SAC	425.00	-425.00	0.00	0.00	0.00	0.00
A 2010.400-14	CURR DEV-ACADEMIC HEAD, ENGLISH	0.00	0.00	0.00	0.00	0.00	0.00
A 2010.400-18	CURR DEV-ACADEMIC HEAD, SOC STUDIES	0.00	0.00	0.00	0.00	0.00	0.00
A 2010.401-08-27	STAFF DEVELOPMENT MATH	0.00	0.00	0.00	0.00	0.00	0.00
A 2010.409-01	CURR DEV CONTRACT-APPR	4,575.00	-4,575.00	0.00	0.00	0.00	0.00
A 2010.410-01	CURR DEV.-FIELD TRIPS	5,000.00	-80.30	4,919.70	3,144.90	0.00	1,774.80
A 2010.450-01	CURR DEVEL MAT & SUPPLIES	400.00	-27.61	372.39	372.08	0.00	0.31
A 2010.490-01	CURR DEVEL BOCES SERVICES	46,829.00	7,152.51	53,981.51	53,981.51	0.00	0.00
2010	CURR. DEV./SUPERVISION	319,835.00	-20,102.35	299,732.65	283,873.32	1,850.00	14,009.33
A 2020.151-01	SUPERVISION INST SAL DW	441,982.00	120,001.80	561,983.80	561,983.50	0.00	0.30
A 2020.151-03	SUPERVISION INST SAL HS	672,443.00	6,800.00	679,243.00	679,181.12	0.00	61.88
A 2020.151-04	SUPERVISION INST SAL MS	383,300.00	1,501.00	384,801.00	384,328.38	0.00	472.62
A 2020.151-06	SUPERVISION INST SAL GD	151,475.00	-1.00	151,474.00	151,474.00	0.00	0.00
A 2020.151-07	SUPERVISION INST SAL GW	131,995.00	-11,300.00	120,695.00	120,608.01	0.00	86.99
A 2020.151-08	SUPERVISION INST SAL LIN	151,474.00	0.00	151,474.00	151,474.00	0.00	0.00
A 2020.151-10	SUPERVISION INST SAL SAC	150,199.00	0.00	150,199.00	150,199.00	0.00	0.00
A 2020.152-01	SUPERVISION INST SAL SUPP DW	24,592.00	85,500.00	110,092.00	108,819.66	0.00	1,272.34
A 2020.160-01	IT DIRECTOR NON-INST SAL DW	105,997.00	-105,997.00	0.00	0.00	0.00	0.00
A 2020.161-01	SUPERVISION NON-INST SAL DW	72,678.00	-6,500.00	66,178.00	32,420.82	0.00	33,757.18
A 2020.161-03	SUPERVISION NON-INST SAL HS	185,794.00	0.00	185,794.00	166,263.10	0.00	19,530.90
A 2020.161-04	SUPERVISION NON-INST SAL MS	79,896.00	-116.00	79,780.00	71,132.40	0.00	8,647.60
A 2020.161-06	SUPERVISION NON-INST SAL GD	42,915.00	116.00	43,031.00	35,122.57	0.00	7,908.43
A 2020.161-07	SUPERVISION NON-INST SAL GW	45,078.00	0.00	45,078.00	45,070.24	0.00	7.76
A 2020.161-08	SUPERVISION NON-INST SAL LIN	48,557.00	0.00	48,557.00	48,078.02	0.00	478.98
A 2020.161-10	SUPERVISION NON-INST SAL SAC	53,729.00	0.00	53,729.00	53,176.50	0.00	552.50
A 2020.162-01	SUPERVISION NON-INST SUPP DW	26,473.00	-17,313.26	9,159.74	2,038.80	0.00	7,120.94
A 2020.162-03	SUPERVISION NON-INST SUPP HS	0.00	10,300.00	10,300.00	7,769.14	0.00	2,530.86
							5/16

SCOTIA-GLENVILLE CSD

Appropriation Status Detail Report By Function From 7/1/2024 To 6/30/2025



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2020.162-04	SUPERVISION NON-INST SUPP MS	3,007.00	1,400.00	4,407.00	3,867.65	0.00	539.35
A 2020.162-06	SUPERVISION NON-INST SUPP GD	2,559.00	1,500.00	4,059.00	3,614.22	0.00	444.78
A 2020.162-07	SUPERVISION NON-INST SUPP GW	3,795.00	700.00	4,495.00	3,954.65	0.00	540.35
A 2020.162-08	SUPERVISION NON-INST SUPP LIN	3,002.00	800.00	3,802.00	3,495.42	0.00	306.58
A 2020.162-10	SUPERVISION NON-INST SUPP SAC	2,709.00	500.00	3,209.00	2,656.65	0.00	552.35
A 2020.400	SUPERVISION CONT & OTHER	0.00	0.00	0.00	0.00	0.00	0.00
A 2020.400-01	SUPERVISION CONT & OTHER DW	12,141.00	0.00	12,141.00	11,895.64	0.00	245.36
2020	Supervision - Regular School	2,795,790.00	87,891.54	2,883,681.54	2,798,623.49	0.00	85,058.05
A 2040.152-01	AD ED SUPV INST SAL SUPP DW	7,300.00	0.00	7,300.00	0.00	0.00	7,300.00
A 2040.162-01	SUMMER SCHOOL CLERICAL DW	433.00	0.00	433.00	0.00	0.00	433.00
A 2040.400-01	SUPER SPEC SCH CONT & OTHER DW	1,607.00	0.00	1,607.00	0.00	0.00	1,607.00
A 2040.450-01	SUPER SPEC SCH MAT & OTHER DW	613.00	0.00	613.00	0.00	0.00	613.00
2040	Supervision - Special Schools	9,953.00	0.00	9,953.00	0.00	0.00	9,953.00
A 2070.151-01	RETIREE SICK PAY	0.00	45,096.81	45,096.81	45,096.81	0.00	0.00
A 2070.151-03	INSERVICE MODEL SCHOOLS HS	15,045.00	-15,045.00	0.00	0.00	0.00	0.00
A 2070.400	INSERVICE CONT & OTHER	0.00	0.00	0.00	0.00	0.00	0.00
A 2070.490-01	STAFF DEV BOCES DW	60,725.00	1,697.89	62,422.89	62,422.89	0.00	0.00
2070	Inservice Training - Instruction	75,770.00	31,749.70	107,519.70	107,519.70	0.00	0.00
20	Group Insurance	3,201,348.00	99,538.89	3,300,886.89	3,190,016.51	1,850.00	109,020.38
A 2110.110-01	KDGN TEACH SAL DW	2,060.00	0.00	2,060.00	0.00	0.00	2,060.00
A 2110.110-06	KDGN TEACH SAL GD	145,932.00	0.00	145,932.00	145,874.00	0.00	58.00
A 2110.110-07	KDGN TEACH SAL GW	160,350.00	0.00	160,350.00	160,297.00	0.00	53.00
A 2110.110-08	KDGN TEACH SAL LIN	176,844.00	0.00	176,844.00	176,776.00	0.00	68.00
A 2110.110-10	KDGN TEACH SAL SAC	240,887.00	217.00	241,104.00	241,104.00	0.00	0.00
A 2110.120-01	ELEM TEACHERS SAL DW	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2110.120-03	ELEM TEACHERS SAL HS	83,002.00	0.00	83,002.00	80,504.49	0.00	2,497.51
A 2110.120-04	ELEM TEACHERS SAL MS	919,518.00	-5,000.00	914,518.00	838,293.85	0.00	76,224.15
A 2110.120-06	ELEM TEACHERS SAL GD	1,016,799.00	26,934.00	1,043,733.00	1,020,907.75	0.00	22,825.25
A 2110.120-07	ELEM TEACHERS SAL GW	1,114,032.00	5,000.00	1,119,032.00	1,102,766.62	0.00	16,265.38
A 2110.120-08	ELEM TEACHERS SAL LIN	1,117,401.00	0.00	1,117,401.00	933,066.45	0.00	184,334.55
A 2110.120-10	ELEM TEACHERS SAL SAC	1,970,361.00	-217.00	1,970,144.00	1,757,312.19	0.00	212,831.81
A 2110.13	SEC TEACHER SAL	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.130-03	SEC TEACHER SAL HS	3,876,668.00	-75,739.51	3,800,928.49	3,775,728.53	0.00	25,199.96

SCOTIA-GLENVILLE CSD

Appropriation Status Detail Report By Function From 7/1/2024 To 6/30/2025



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2110.130-04	SEC TEACHER SAL MS	2,143,643.00	-8,256.00	2,135,387.00	1,997,022.05	0.00	138,364.95
A 2110.130-06	SEC TEACHER SAL GD	25,643.00	450.00	26,093.00	26,068.23	0.00	24.77
A 2110.130-07	SEC TEACHER SAL GW	41,156.00	0.00	41,156.00	41,150.84	0.00	5.16
A 2110.131-03	COLLATERAL DUTIES HS	36,000.00	-133.00	35,867.00	33,161.87	0.00	2,705.13
A 2110.131-04	COLLATERAL DUTIES MS	18,517.00	0.00	18,517.00	9,080.61	0.00	9,436.39
A 2110.132	SEC HOME TCHG SAL	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.132-01	SEC HOME TCHG SAL DW	69,348.00	-20,259.00	49,089.00	29,661.38	0.00	19,427.62
A 2110.133-03	COLLATERAL/CHAPERONES HS	750.00	845.00	1,595.00	1,058.82	0.00	536.18
A 2110.133-04	COLLATERAL/CHAPERONES MS	712.00	-712.00	0.00	0.00	0.00	0.00
A 2110.14	SUB TEACHER SAL	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.140-01	SUB TEACHER SAL DW	473,260.00	-60,328.50	412,931.50	369,236.72	0.00	43,694.78
A 2110.16	TEACHING NON-INST SAL	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.160-03	TEACHING NON-INST SAL HS	89,798.00	4,000.00	93,798.00	88,982.31	0.00	4,815.69
A 2110.160-04	TEACHING NON-INST SAL MS	55,359.00	-3,000.00	52,359.00	48,307.64	0.00	4,051.36
A 2110.160-06	TEACHING NON-INST SAL GD	40,765.00	1,200.00	41,965.00	36,965.65	0.00	4,999.35
A 2110.160-07	TEACHING NON-INST SAL GW	44,877.00	-3,500.00	41,377.00	32,204.41	0.00	9,172.59
A 2110.160-08	TEACHING NON-INST SAL LIN	45,877.00	-1,000.00	44,877.00	33,152.36	0.00	11,724.64
A 2110.160-10	TEACHING NON-INST SAL SAC	46,173.00	7,500.00	53,673.00	38,030.12	0.00	15,642.88
A 2110.200-01	TEACH EQUIP DW	5,200.00	-5,017.62	182.38	0.00	0.00	182.38
A 2110.200-01-72	EQUIPMENT MUSIC DW	5,200.00	524.00	5,724.00	5,724.00	0.00	0.00
A 2110.200-07	EQUIPMENT GW	0.00	850.00	850.00	814.79	0.00	35.21
A 2110.400-01	CONTRACT FEES - TRANSLATION FEES DW	1,545.00	194.05	1,739.05	1,249.05	0.00	490.00
A 2110.430-03	TEACHING COMMENCEMENT/OTHER CONT	10,303.00	3,900.00	14,203.00	14,165.63	0.00	37.37
A 2110.433-01	TEACHING EQUIP. REPAIR/MISC CONTRACT. DW	4,600.00	1,063.99	5,663.99	5,633.98	0.00	30.01
A 2110.434-01	GIFTED & TALENTED DW	1,369.00	531.00	1,900.00	1,900.00	0.00	0.00
A 2110.436-01-72	PERFORMING ARTS CONT EXP DW	3,000.00	-3,000.00	0.00	0.00	0.00	0.00
A 2110.437-01-90	COPIER MAINTENANCE CONTRACTUAL DW	3,121.00	-97.90	3,023.10	3,023.10	0.00	0.00
A 2110.438-01-72	MUSIC CONTRACT. EXPENSE DW	4,181.00	-1,155.00	3,026.00	3,026.00	0.00	0.00
A 2110.438-09-72	MUSIC CONTRACT. EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.439-01-90	MISC TEACHING EXPENSE DW	8,577.00	-261.72	8,315.28	3,311.29	139.96	4,864.03
A 2110.439-06	5TH GRADE FIELD TRIPS GLENDAAL	2,163.00	0.00	2,163.00	2,000.00	0.00	163.00
A 2110.439-07	5TH GRADE FIELD TRIPS GW	2,163.00	0.00	2,163.00	2,000.00	0.00	163.00
A 2110.439-08	5TH GRADE FIELD TRIPS LINCOLN	2,163.00	0.00	2,163.00	2,000.00	0.00	163.00

SCOTIA-GLENVILLE CSD

Appropriation Status Detail Report By Function From 7/1/2024 To 6/30/2025



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2110.439-09-90	MISC TEACHING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.439-10	5TH GRADE FIELD TRIPS SACANDAGA	3,245.00	0.00	3,245.00	3,000.00	0.00	245.00
A 2110.451-01-35	SUPPLIES ESL DW	1,014.00	-366.50	647.50	647.50	0.00	0.00
A 2110.451-01-40	SUPPLIES GIFTED & TALENTED DW	2,246.00	-2,016.23	229.77	229.77	0.00	0.00
A 2110.451-01-50	SUPPLIES PSEN DW	2,742.00	0.31	2,742.31	2,619.00	0.00	123.31
A 2110.451-01-70	SUPPLIES ART DW	15,836.00	801.75	16,637.75	15,076.90	1,497.16	63.69
A 2110.451-01-72	SUPPLIES MUSIC DW	4,971.00	-659.82	4,311.18	4,306.70	0.00	4.48
A 2110.451-01-73	SUPPLIES PE DW	3,957.00	389.40	4,346.40	4,346.40	0.00	0.00
A 2110.451-01-74	SUPPLIES HEALTH ED DW	1,664.00	-1,444.43	219.57	136.75	32.82	50.00
A 2110.451-01-75	SUPPLIES ADAPTIVE PHYSICAL ED DW	191.00	8.52	199.52	199.52	0.00	0.00
A 2110.451-01-90	SUPPLIES DIST WIDE	5,338.00	4,972.54	10,310.54	5,390.52	4,231.14	688.88
A 2110.451-03-02	SUPPLIES SHS REVOLVING FUND	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.451-03-24	SUPPLIES SHS BUILDING	8,507.00	-522.85	7,984.15	7,984.15	0.00	0.00
A 2110.451-03-25	SUPPLIES SHS ENGLISH	746.00	-74.88	671.12	671.12	0.00	0.00
A 2110.451-03-26	SUPPLIES SHS FOREIGN LANG	746.00	-216.67	529.33	529.33	0.00	0.00
A 2110.451-03-27	SUPPLIES SHS MATH	746.00	-12.26	733.74	733.74	0.00	0.00
A 2110.451-03-28	SUPPLIES SHS SCIENCE	7,465.00	5,093.00	12,558.00	12,403.03	0.00	154.97
A 2110.451-03-29	SUPPLIES SHS SOC STUDIES	746.00	-85.17	660.83	659.22	0.00	1.61
A 2110.451-03-30	SHS SUPPLIES ALTERNATIVE ED	297.00	-297.00	0.00	0.00	0.00	0.00
A 2110.451-03-47	SUPPLIES SHS BUSINESS ED	388.00	-61.95	326.05	326.05	0.00	0.00
A 2110.451-03-48	SUPPLIES SHS HOME EC	2,363.00	765.06	3,128.06	3,128.06	0.00	0.00
A 2110.451-03-49	SUPPLIES SHS TECHNOLOGY	5,310.00	575.45	5,885.45	5,485.81	0.00	399.64
A 2110.451-04-24	SUPPLIES MS BUILDING	6,986.00	708.43	7,694.43	7,600.05	0.00	94.38
A 2110.451-04-25	SUPPLIES MS ENGLISH	620.00	-146.81	473.19	473.19	0.00	0.00
A 2110.451-04-26	SUPPLIES MS FOREIGN LANG	620.00	-146.26	473.74	473.74	0.00	0.00
A 2110.451-04-27	MS MATH SUPPLIES	620.00	-11.15	608.85	608.85	0.00	0.00
A 2110.451-04-28	SUPPLIES, MS SCIENCE	5,435.00	-2,068.97	3,366.03	3,362.60	0.00	3.43
A 2110.451-04-29	SUPPLIES, MS SOC STUDIES	620.00	-305.56	314.44	246.47	67.97	0.00
A 2110.451-04-31	SUPPLIES MS SAIL	406.00	-406.00	0.00	0.00	0.00	0.00
A 2110.451-04-48	SUPPLIES MS HOME & CARRE	1,822.00	-75.40	1,746.60	1,719.44	0.00	27.16
A 2110.451-04-49	SUPPLIES MS TECHNOLOGY	4,030.00	-602.43	3,427.57	3,412.40	0.00	15.17
A 2110.451-06	SUPPLIES GENERAL TCHG GD	5,790.00	112.44	5,902.44	5,890.06	0.00	12.38
A 2110.451-07	SUPPLIES GENERAL TCHG GW	5,794.00	-619.63	5,174.37	5,174.37	0.00	0.00

SCOTIA-GLENVILLE CSD

Appropriation Status Detail Report By Function From 7/1/2024 To 6/30/2025



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2110.451-07-28	SUPPLIES, MS SCIENCE	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.451-08	SUPPLIES GENERAL TCHG LIN	6,526.00	777.78	7,303.78	6,485.81	798.06	19.91
A 2110.451-08-24	SUPPLIES SHS BUILDING	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.451-08-48	SUPPLIES SHS HOME EC	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.451-09-73	SUPPLIES PHYSICAL ED	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.451-09-74	SUPPLIES HEALTH ED	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.451-10	SUPPLIES GENERAL TCHG SAC	7,361.00	118.89	7,479.89	6,853.97	0.00	625.92
A 2110.452-01-90	DUPLICATING SUPPLIES DW	42,758.00	-3,640.40	39,117.60	39,117.60	0.00	0.00
A 2110.471-01	FOSTER PLACEMENT AND OTHER TUITION	65,447.00	26,163.55	91,610.55	84,487.35	0.00	7,123.20
A 2110.473-01	PAYMENT TO CHARTER SCHOOLS	41,537.00	29,986.45	71,523.45	71,523.45	0.00	0.00
A 2110.480-01-72	TEXTBOOKS FINE ARTS	18,444.00	-2,142.04	16,301.96	16,280.41	0.00	21.55
A 2110.480-01-90	TEXTBOOKS DISTRICT WIDE	134,738.00	37,473.63	172,211.63	127,128.62	45,083.01	0.00
A 2110.480-06	TEXTBOOKS GLENDAAL	1,082.00	-360.84	721.16	721.16	0.00	0.00
A 2110.480-07	TEXTBOOKS GLEN-WORDEN	1,082.00	40.44	1,122.44	1,108.73	0.00	13.71
A 2110.480-08	TEXTBOOKS LINCOLN	1,082.00	329.85	1,411.85	529.10	573.65	309.10
A 2110.480-09-72	TEXTBOOKS FINE ARTS	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.480-10	TEXTBOOKS SACANDAGA	1,082.00	-426.40	655.60	655.60	0.00	0.00
A 2110.491-01	TEST SCORING AND MISC BOCES DW	16,977.00	4,793.51	21,770.51	21,770.51	0.00	0.00
A 2110.494-01	ARTS IN EDUCATION/GIFTED TALENTED DW	45,453.00	8,648.35	54,101.35	54,101.35	0.00	0.00
A 2110.495-01	BOCES MISCELLANEOUS EXP DW	31,473.00	-5,881.00	25,592.00	25,592.00	0.00	0.00
A 2110.497-01	COMPUTER TECH PLAN BOCES DW	1,161,671.00	152,156.52	1,313,827.52	1,313,827.52	0.00	0.00
A 2110.498-01	TEXTBOOKS NONPUBLIC BOCES DW	8,359.00	0.00	8,359.00	7,452.00	0.00	907.00
2110	INSTRUCTIONAL						
21	New York State Income Tax						
A 2250.150-01	HANDICAP INST SAL DW	15,698,650.00	116,857.01	15,815,507.01	14,936,031.65	52,423.77	827,051.59
A 2250.150-03	HANDICAP INST SAL HS	15,698,650.00	116,857.01	15,815,507.01	14,936,031.65	52,423.77	827,051.59
A 2250.150-04	HANDICAP INST SAL MS	38,905.00	2,950.00	41,855.00	41,847.16	0.00	7.84
A 2250.150-06	HANDICAP INST SAL GD	1,209,516.00	-55,250.00	1,154,266.00	1,148,427.08	0.00	5,838.92
A 2250.150-07	HANDICAP INST SAL GW	1,130,868.00	-133,341.73	997,526.27	994,865.89	0.00	2,660.38
A 2250.150-08	HANDICAP INST SAL LIN	403,860.00	-40,034.00	363,826.00	363,823.76	0.00	2.24
A 2250.150-10	HANDICAP INST SAL SAC	599,713.00	-113,129.00	486,584.00	476,320.26	0.00	10,263.74
A 2250.16	HANDICAP NON-INST SAL	672,250.00	-20,771.00	651,479.00	648,130.44	0.00	3,348.56
A 2250.161-03	HANDICAP NON-INST SAL HS	487,092.00	-2,300.00	484,792.00	484,719.72	0.00	72.28
		0.00	0.00	0.00	0.00	0.00	0.00
		149,566.00	-73,500.00	76,066.00	67,008.95	0.00	9,057.05

SCOTIA-GLENVILLE CSD

Appropriation Status Detail Report By Function From 7/1/2024 To 6/30/2025



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2250.161-04	HANDICAP NON-INST SAL MS	158,678.00	-38,600.00	120,078.00	118,444.90	0.00	1,633.10
A 2250.161-06	HANDICAP NON-INST SAL GD	123,619.00	-40,600.00	83,019.00	77,837.93	0.00	5,181.07
A 2250.161-07	HANDICAP NON-INST SAL GW	160,221.00	7,600.00	167,821.00	152,181.02	0.00	15,639.98
A 2250.161-08	HANDICAP NON-INST SAL LIN	77,496.00	77,900.00	155,396.00	146,262.72	0.00	9,133.28
A 2250.161-10	HANDICAP NON-INST SAL SAC	78,920.00	57,100.00	136,020.00	133,672.09	0.00	2,347.91
A 2250.162	HANDICAP NON-INST SAL	0.00	0.00	0.00	0.00	0.00	0.00
A 2250.162-01	HANDICAP NON-INST SAL DW	60,440.00	-55,250.00	5,190.00	5,108.85	0.00	81.15
A 2250.200-01	HANDICAPPED EQUIPMENT DW	5,000.00	-2,538.00	2,462.00	714.00	1,748.00	0.00
A 2250.400-01-82	HANDICAP CONTRACTUAL & OTHER DW	642,407.00	-184,491.68	457,915.32	444,068.45	0.00	13,846.87
A 2250.400-09-82	HANDICAP CONTRACTUAL & OTHER	0.00	0.00	0.00	0.00	0.00	0.00
A 2250.451-01-82	HANDICAP SPECIAL CLASS SUPPLIES DW	6,664.00	20,704.49	27,368.49	23,848.15	2,030.29	1,490.05
A 2250.452-01-82	HANDICAP RESOURCE ROOM SUPPLIES DW	1,500.00	-1,375.00	125.00	125.00	0.00	0.00
A 2250.453-01-82	HANDICAP SPEECH SUPPLIES DW	1,000.00	-732.28	267.72	68.72	199.00	0.00
A 2250.472-01-82	HANDICAP TUITION - PRIVATE SCHOOL DW	1,242,800.00	-30,989.94	1,211,810.06	1,159,284.02	52,526.04	0.00
A 2250.472-09-82	HANDICAP TUITION - PRIVATE SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00
A 2250.490-01	HANDICAP BOCES SERVICE DW	2,560,480.00	742,179.90	3,302,659.90	3,301,347.79	0.00	1,312.11
2250	HANDICAPPED PROGRAM	9,810,995.00	115,531.76	9,926,526.76	9,788,106.90	56,503.33	81,916.53
A 2280.150-03	OCC ED INST SAL HS	164,633.00	0.00	164,633.00	162,793.50	0.00	1,839.50
A 2280.490-03	OCC-ED BOCES SERVICES HS	1,064,312.00	84,330.70	1,148,642.70	1,148,642.70	0.00	0.00
2280	Occupational Education	1,228,945.00	84,330.70	1,313,275.70	1,311,436.20	0.00	1,839.50
22	Federal Income Tax	11,039,940.00	199,862.46	11,239,802.46	11,099,543.10	56,503.33	83,756.03
A 2330.155-01	SUMMR SCH SUPPL	0.00	14,280.93	14,280.93	14,280.93	0.00	0.00
A 2330.155-03	SPEC SCH SEC INST SAL HS	7,004.00	874.43	7,878.43	7,878.43	0.00	0.00
A 2330.400	SPEC SCH CONT & OTHER	0.00	0.00	0.00	0.00	0.00	0.00
A 2330.400-01	SPEC SCH CONT & OTHER DW	20,550.00	-13,245.36	7,304.64	6,630.10	0.00	674.54
A 2330.490-01	SPEC SCH SEC-SUMMER DW	30,005.00	0.00	30,005.00	0.00	0.00	30,005.00
2330	Teaching - Special Schools	57,559.00	1,910.00	59,469.00	28,789.46	0.00	30,679.54
23	Income Executions	57,559.00	1,910.00	59,469.00	28,789.46	0.00	30,679.54
A 2610.150-01	LIB & AV INST SAL DW	1,030.00	0.00	1,030.00	0.00	0.00	1,030.00
A 2610.150-03	LIB & AV INST SAL HS	124,846.00	-200.00	124,646.00	121,511.68	0.00	3,134.32
A 2610.150-04	LIB & AV INST SAL MS	57,530.00	40,975.00	98,505.00	98,482.00	0.00	23.00
A 2610.150-06	LIB & AV INST SAL GD	99,242.00	-40,775.00	58,467.00	58,467.00	0.00	0.00
A 2610.150-07	LIB & AV INST SAL GW	68,335.00	0.00	68,335.00	68,311.00	0.00	24.00

SCOTIA-GLENVILLE CSD

Appropriation Status Detail Report By Function From 7/1/2024 To 6/30/2025



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2610.150-08	LIB & AV INST SAL LINC	66,100.00	0.00	66,100.00	66,100.00	0.00	0.00
A 2610.150-10	LIB & AV INST SAL SAC	70,603.00	0.00	70,603.00	70,579.00	0.00	24.00
A 2610.152-01	LIB & AV INST SUPPLEMENTAL DW	3,136.00	-850.00	2,286.00	0.00	0.00	2,286.00
A 2610.161-01-03	LIB & AV NON-INST SUPP DW	540.00	0.00	540.00	0.00	0.00	540.00
A 2610.161-03	LIB & AV NON-INST SAL HS	27,531.00	0.00	27,531.00	27,133.65	0.00	397.35
A 2610.161-04	LIB & AV NON-INST SAL MS	8,469.00	0.00	8,469.00	8,306.24	0.00	162.76
A 2610.161-06	LIB & AV NON-INST SAL GD	5,703.00	0.00	5,703.00	3,812.41	0.00	1,890.59
A 2610.161-13-03	LIB & AV NON-INST SUPP DW	2,138.00	2,260.50	4,398.50	4,358.75	0.00	39.75
A 2610.200-01	LIB EQUIPMENT DW	541.00	-541.00	0.00	0.00	0.00	0.00
A 2610.433-01	LIB & AV EQUIP REPAIR DW	2,942.00	-2,942.00	0.00	0.00	0.00	0.00
A 2610.435-01	LIB & AV CONF & MILEAGE DW	703.00	-703.00	0.00	0.00	0.00	0.00
A 2610.450-01	LIB RESOURCES NON-PUBLIC	1,768.00	-318.00	1,450.00	1,450.00	0.00	0.00
A 2610.450-03	LIB RESOURCES HS	15,970.00	0.00	15,970.00	15,963.79	0.00	6.21
A 2610.450-04	LIB RESOURCES MS	11,866.00	0.00	11,866.00	11,865.91	0.00	0.09
A 2610.450-06	LIB RESOURCES GLENDAL	4,767.00	1,342.42	6,109.42	6,108.40	0.00	1.02
A 2610.450-07	LIB RESOURCES GW	4,167.00	1,294.64	5,461.64	5,458.70	0.00	2.94
A 2610.450-08	LIB RESOURCES LINC	4,082.00	1,294.64	5,376.64	5,376.13	0.00	0.51
A 2610.450-10	LIB RESOURCES SAC	5,700.00	1,294.64	6,994.64	6,984.26	0.00	10.38
A 2610.456-01	AV SUPPLIES DW	1,040.00	0.00	1,040.00	992.80	0.00	47.20
A 2610.490-01	LIBRARY - BOCES DW	35,252.00	-2,500.60	32,751.40	32,751.40	0.00	0.00
2610	School Library and Audiovisual	624,001.00	-367.76	623,633.24	614,013.12	0.00	9,620.12
A 2630.200-01	COMP ASSIST HARDWARE DW	43,481.00	-16,858.32	26,622.68	26,622.68	0.00	0.00
A 2630.220-01	STATE AIDED COMP HARDWARE DW	47,590.00	-9,840.80	37,749.20	37,749.20	0.00	0.00
A 2630.400-01	COMPUTER - CONTRACTUAL DW	541,022.00	27,179.02	568,201.02	515,509.08	52,691.94	0.00
A 2630.433-01	COMP ASSIST REPAIRS DW	2,080.00	-1,880.99	199.01	199.01	0.00	0.00
A 2630.450-01	STATE AIDED SOFTWARE DW	62,120.00	-8,344.08	53,775.92	53,775.92	0.00	0.00
A 2630.451-01	COMP ASSIST SUPPLIES DW	30,160.00	-23,604.53	6,555.47	4,542.08	2,013.39	0.00
2630	Computer Assisted Instruction	726,453.00	-33,349.70	693,103.30	638,397.97	54,705.33	0.00
26	Social Security Tax	1,350,454.00	-33,717.46	1,316,736.54	1,252,411.09	54,705.33	9,620.12
A 2810.151-03	GUIDANCE COUNSELOR SAL HS	379,537.00	0.00	379,537.00	379,183.00	0.00	354.00
A 2810.151-04	GUIDANCE COUNSELOR SAL MS	260,746.00	0.00	260,746.00	260,514.00	0.00	232.00
A 2810.152-01	GUIDANCE COUNSELOR SAL SUP DW	3,858.00	-3,800.00	58.00	0.00	0.00	58.00
A 2810.152-03	GUIDANCE COUNSELOR SUPP SAL HS	19,781.00	4,200.00	23,981.00	23,942.51	0.00	38.49

SCOTIA-GLENVILLE CSD

Appropriation Status Detail Report By Function From 7/1/2024 To 6/30/2025



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2810.152-04	GUIDANCE COUNSELOR SUPP SAL MS	17,775.00	1,800.00	19,575.00	19,486.25	0.00	88.75
A 2810.161-01-02	GUIDANCE CLERK SUPP DW	8,330.00	-6,400.00	1,930.00	1,878.20	0.00	51.80
A 2810.161-01-03	GUIDANCE IT DW	2,122.00	0.00	2,122.00	2,040.20	0.00	81.80
A 2810.161-03	GUIDANCE CLERK SAL HS	134,183.00	0.00	134,183.00	110,632.30	0.00	23,550.70
A 2810.161-04	GUIDANCE CLERK SAL MS	33,974.00	-4,000.00	29,974.00	29,492.00	0.00	482.00
A 2810.400-01-83	GUIDANCE CONTRACTUAL AND OTHER DW	2,201.00	-1,751.00	450.00	450.00	0.00	0.00
A 2810.450-01-83	GUIDANCE MATERIALS AND SUPPLIES DW	2,745.00	516.18	3,261.18	3,229.44	0.00	31.74
A 2810.490-01	GUIDANCE BOCES SERVICE DW	9,639.00	617.58	10,256.58	10,256.58	0.00	0.00
2810	Guidance - Regular School *	874,891.00	-8,817.24	866,073.76	841,104.48	0.00	24,969.28
A 2815.161-01	HEALTH NON INST SAL DW	75,274.00	0.00	75,274.00	75,273.91	0.00	0.09
A 2815.161-03	HEALTH NON INST SAL HS	65,216.00	-8,400.00	56,816.00	52,472.00	0.00	4,344.00
A 2815.161-04	HEALTH NON INST SAL MS	52,784.00	0.00	52,784.00	52,784.00	0.00	0.00
A 2815.161-06	HEALTH NON INST SAL GD	58,542.00	-130.00	58,412.00	58,381.65	0.00	30.35
A 2815.161-07	HEALTH NON INST SAL GW	48,767.00	0.00	48,767.00	48,750.90	0.00	16.10
A 2815.161-08	HEALTH NON INST SAL LINC	54,352.00	35.00	54,387.00	54,276.05	0.00	110.95
A 2815.161-10	HEALTH NON INST SAL SAC	49,538.00	130.00	49,668.00	49,666.21	0.00	1.79
A 2815.162	HEALTH NON INST SAL	0.00	0.00	0.00	0.00	0.00	0.00
A 2815.162-01	HEALTH NON INST SAL SUPP	26,000.00	-22,835.00	3,165.00	2,429.68	0.00	735.32
A 2815.200-01-83	HEALTH OFFICE EQUIPMENT DW	765.00	-765.00	0.00	0.00	0.00	0.00
A 2815.400-01-83	HEALTH SERV. CONTRACTUAL & OTHER DW	80,220.00	43,538.28	123,758.28	122,293.46	0.00	1,464.82
A 2815.450-01-83	HEALTH SERVICES MATERIALS AND SUPPLIES DW	8,188.00	-796.46	7,391.54	6,964.64	0.00	426.90
2815	Health Services - Regular School *	519,646.00	10,776.82	530,422.82	523,292.50	0.00	7,130.32
A 2820.151-01	PSYCH SERV INST SAL DW	3,300.00	-3,000.00	300.00	0.00	0.00	300.00
A 2820.151-03	PSYCH SERV INST SAL HS	79,137.00	0.00	79,137.00	78,680.00	0.00	457.00
A 2820.151-04	PSYCH SERV INST SAL MS	88,984.00	-1,000.00	87,984.00	87,466.00	0.00	518.00
A 2820.151-06	PSYCH SERV INST SAL GD	45,463.00	0.00	45,463.00	45,205.00	0.00	258.00
A 2820.151-07	PSYCH SERV INST SAL GW	112,287.00	0.00	112,287.00	112,159.00	0.00	128.00
A 2820.151-08	PSYCH SERV INST SAL LINC	90,481.00	0.00	90,481.00	90,410.00	0.00	71.00
A 2820.151-10	PSYCH SERV INST SAL SAC	78,052.00	-1,000.00	77,052.00	76,273.96	0.00	778.04
A 2820.152-01	PSYCH SERV INST SAL SUPPL DW	22,413.00	-14,500.00	7,913.00	7,807.02	0.00	105.98
A 2820.400-01-83	PSYCH SERVICES CONTRACTUAL & OTHER DW	2,426.00	-2,426.00	0.00	0.00	0.00	0.00

SCOTIA-GLENVILLE CSD

Appropriation Status Detail Report By Function From 7/1/2024 To 6/30/2025



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2820.400-09-83	PSYCH SERVICES CONTRACTUAL & OTHER	0.00	0.00	0.00	0.00	0.00	0.00
A 2820.450-01-83	PSYCH SERVICES MATERIALS AND SUPPLIES DW	1,040.00	-1,040.00	0.00	0.00	0.00	0.00
2820	PSYCHOLOGY SERVICES	523,583.00	-22,966.00	500,617.00	498,000.98	0.00	2,616.02
A 2825.150-01	SOC WORK INST SAL DW	7,185.00	-7,000.00	185.00	0.00	0.00	185.00
A 2825.150-03	SOC WORK INST SAL HS	153,157.00	-2,605.00	150,552.00	150,513.00	0.00	39.00
A 2825.150-04	SOC WORK INST SAL MS	171,556.00	1,430.00	172,986.00	172,986.00	0.00	0.00
A 2825.150-06	SOC WORK INST SAL GD	72,880.00	-1,500.00	71,380.00	71,311.00	0.00	69.00
A 2825.150-08	SOC WORK INST SAL LINC	67,195.00	-125.00	67,070.00	66,889.00	0.00	181.00
A 2825.150-10	SOC WORK INST SAL SAC	103,079.00	0.00	103,079.00	102,505.00	0.00	574.00
A 2825.400-01-83	SOC WORK CONTRACTUAL AND OTHER	94,500.00	4,725.00	99,225.00	99,225.00	0.00	0.00
A 2825.450-01-83	SOC WORK MATERIALS AND SUPPLIES DW	676.00	-676.00	0.00	0.00	0.00	0.00
2825	SOCIAL WORK SRVC-REG SCHOOL	670,228.00	-5,751.00	664,477.00	663,429.00	0.00	1,048.00
A 2855.150-03	SPORTS AFTER SCHOOL PROGRAM HS	233,266.00	-18,800.00	214,466.00	214,406.17	0.00	59.83
A 2855.151	SPORTS INST SAL	0.00	0.00	0.00	0.00	0.00	0.00
A 2855.152-03	SPORTS CHAPERONES HS	11,983.00	7,792.39	19,775.39	18,321.16	0.00	1,454.23
A 2855.153-01	INTRAMURALS ELEMENTARY/JUNIOR HIGH DW	5,489.00	1,000.00	6,489.00	3,032.91	0.00	3,456.09
A 2855.200-01	SPORTS EQUIPMENT DW	3,214.00	13,435.46	16,649.46	16,599.46	0.00	50.00
A 2855.400-01	SPORTS TRAINER	61,360.00	0.00	61,360.00	61,360.00	0.00	0.00
A 2855.430	SPORTS OFFICIALS FEES	0.00	0.00	0.00	0.00	0.00	0.00
A 2855.430-01-73	SPORTS OFFICIAL FEES DW	58,052.00	-8,601.43	49,450.57	48,452.42	0.00	998.15
A 2855.430-09-73	SPORTS OFFICIAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
A 2855.433-01-73	SPORTS EQUIPMENT REPAIR DW	6,241.00	3,976.43	10,217.43	9,576.21	0.00	641.22
A 2855.439	SPORTS MISC CONTRACT EXP	0.00	0.00	0.00	0.00	0.00	0.00
A 2855.439-01-73	SPORTS MISC CONTRACT EXP DW	38,097.00	8,505.01	46,602.01	45,534.66	0.00	1,067.35
A 2855.439-09-73	SPORTS MISC CONTRACT EXP	0.00	0.00	0.00	0.00	0.00	0.00
A 2855.450-01-73	SPORTS MATERIALS AND SUPPLIES DW	27,141.00	17,299.50	44,440.50	43,547.51	0.00	892.99
2855	INTERSCHOLASTIC ACT.	444,843.00	24,607.36	469,450.36	460,830.50	0.00	8,619.86
28	New York City Income Tax	3,033,191.00	-2,150.06	3,031,040.94	2,986,657.46	0.00	44,383.48
2		34,381,142.00	382,300.84	34,763,442.84	33,493,449.27	165,482.43	1,104,511.14
A 5510.161-11-01	TRANS MECHANICS SAL	67,819.00	3,800.00	71,619.00	70,435.54	0.00	1,183.46
A 5510.162-01	TRANS BUSDRIVER SAL	0.00	73.72	73.72	73.72	0.00	0.00
A 5510.162-02	TRANS BUSDRIVER SAL OT	0.00	-73.72	-73.72	-73.72	0.00	0.00

SCOTIA-GLENVILLE CSD

Appropriation Status Detail Report By Function From 7/1/2024 To 6/30/2025



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 5510.162-03	TRANSPORTATION BUS AIDE SAL	0.00	0.00	0.00	0.00	0.00	0.00
A 5510.162-11-01	TRANS BUS DRIVER SAL	840,283.00	-2,000.00	838,283.00	823,620.60	0.00	14,662.40
A 5510.162-11-02	TRANS BUS DRIVER SUPP & OT	40,000.00	-27,600.00	12,400.00	9,938.73	0.00	2,461.27
A 5510.162-11-73	TRANS BUS DRIVER SAL SPORTS	20,000.00	33,500.00	53,500.00	53,455.62	0.00	44.38
A 5510.162-11-90	TRANS BUS DRIVER FIELD TRIPS	5,904.00	10,600.00	16,504.00	14,515.26	0.00	1,988.74
A 5510.163-11	TRANS BUS AIDES	160,854.00	-1,384.00	159,470.00	121,484.02	0.00	37,985.98
A 5510.163-11-02	TRANS SUPERVISOR SALARY	86,944.00	3,084.00	90,028.00	90,028.00	0.00	0.00
A 5510.163-11-03	TRANS SUPERVISE STAFF	109,788.00	0.00	109,788.00	108,930.03	0.00	857.97
A 5510.200-11	TRANS EQUIPMENT	2,700.00	585.79	3,285.79	3,285.79	0.00	0.00
A 5510.400	TRANS CONTRACTUAL AND OTHER	0.00	0.00	0.00	0.00	0.00	0.00
A 5510.400-11	TRANS CONTRACTUAL AND OTHER	63,800.00	92,434.78	156,234.78	107,309.39	47,000.00	1,925.39
A 5510.410-11	TRANS INSURANCE	112,663.00	-1,000.00	111,663.00	104,842.78	0.00	6,820.22
A 5510.420-11	TRANS CONT BUS REPAIR	36,015.00	19,939.15	55,954.15	42,388.65	13,565.50	0.00
A 5510.430	TRANS SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
A 5510.430-11	TRANS SUPPLIES	7,000.00	-5,601.27	1,398.73	1,095.69	0.00	303.04
A 5510.450-11	TRANS BUS PARTS	55,740.00	11,000.00	66,740.00	52,475.66	0.00	14,264.34
A 5510.451-11	TRANS GASOLINE	164,657.00	-21,380.04	143,276.96	129,917.11	0.00	13,359.85
A 5510.453-11	TRANS TIRES & SERVICE	8,000.00	16,000.00	24,000.00	15,391.86	0.00	8,608.14
A 5510.455	TRANS MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
A 5510.455-11	TRANS MISCELLANEOUS	6,800.00	4,800.00	11,600.00	9,507.78	1,130.44	961.78
A 5510.490-11	TRANSPORTATION BOCES DRIVER TRAINING	1,752.00	13,132.82	14,884.82	14,884.82	0.00	0.00
5510	District Transportation Services	1,790,719.00	149,911.23	1,940,630.23	1,773,507.33	61,695.94	105,426.96
A 5530.163-11-03	GARAGE NON-INST SUPP	14,785.00	0.00	14,785.00	10,982.36	0.00	3,802.64
A 5530.200-11	GARAGE BLDG EQUIPMENT	0.00	29,207.43	29,207.43	29,207.43	0.00	0.00
A 5530.400-11	GARAGE CONTRACTUAL	461,066.00	275.77	461,341.77	456,742.72	3,514.00	1,085.05
A 5530.422	GARAGE WATER	500.00	600.00	1,100.00	1,100.00	0.00	0.00
A 5530.423	GARAGE NATURAL GAS	5,000.00	0.00	5,000.00	3,469.50	0.00	1,530.50
A 5530.424	GARAGE ELECTRIC	6,200.00	4,041.11	10,241.11	6,371.87	2,606.98	1,262.26
A 5530.426	GARAGE TELEPHONE	4,800.00	-848.96	3,951.04	3,747.98	0.00	203.06
A 5530.456	GARAGE WASTE DISPOSAL	2,500.00	1,448.96	3,948.96	3,948.96	0.00	0.00
5530	Garage Building	494,851.00	34,724.31	529,575.31	515,570.82	6,120.98	7,883.51
A 5540.400	CONTRACT TRANS ALL OTHER	0.00	0.00	0.00	0.00	0.00	0.00
A 5540.400-11	CONTRACT TRANS ALL OTHER	444,000.00	-171,005.27	272,994.73	35,387.10	0.00	237,607.63

SCOTIA-GLENVILLE CSD

Appropriation Status Detail Report By Function From 7/1/2024 To 6/30/2025



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 5540.400-11-73	CONTRACT TRANS ALL OTHER SPORTS	92,000.00	-18,000.00	74,000.00	52,170.68	0.00	21,829.32
A 5540.400-11-90	CONTRACT TRANS ALL OTHER FIELD TRIPS	7,200.00	-2,000.00	5,200.00	0.00	0.00	5,200.00
5540	CONTRACTED TRANSPORTATION	543,200.00	-191,005.27	352,194.73	87,557.78	0.00	264,636.95
55		2,828,770.00	-6,369.73	2,822,400.27	2,376,635.93	67,816.92	377,947.42
5		2,828,770.00	-6,369.73	2,822,400.27	2,376,635.93	67,816.92	377,947.42
A 8060.150-03	COMM SERV EXTRA PAY HS	5,408.00	0.00	5,408.00	3,400.00	0.00	2,008.00
A 8060.450	COMM SERVICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
A 8060.450-03	COMM SERVICE SUPPLIES HS	2,812.00	0.00	2,812.00	2,327.52	0.00	484.48
A 8060.460-07	TRAVEL-Baptist Retmt Donation-GW	4,047.00	0.00	4,047.00	-7.00	0.00	4,054.00
A 8060.460--1	GIVE TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
8060	Civic Activities	12,267.00	0.00	12,267.00	5,720.52	0.00	6,546.48
80		12,267.00	0.00	12,267.00	5,720.52	0.00	6,546.48
8		12,267.00	0.00	12,267.00	5,720.52	0.00	6,546.48
A 9010.800	EMPLOYEE RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
A 9010.800-01	EMPLOYEE RETIREMENT	768,479.00	-38,543.18	729,935.82	729,935.82	0.00	0.00
9010	EMP. RETIREMENT SYSTEM	768,479.00	-38,543.18	729,935.82	729,935.82	0.00	0.00
A 9020.800-01	TEACHERS' RETIREMENT	2,467,812.00	-52,543.69	2,415,268.31	2,239,208.20	0.00	176,060.11
9020	TEACHERS RETIRE. SYSTEM	2,467,812.00	-52,543.69	2,415,268.31	2,239,208.20	0.00	176,060.11
A 9030.800-01	SOCIAL SECURITY	2,296,082.00	-122,022.64	2,174,059.36	2,109,630.88	0.00	64,428.48
9030	FICA	2,296,082.00	-122,022.64	2,174,059.36	2,109,630.88	0.00	64,428.48
A 9040.800-01	WORKERS' COMPENSATION	122,288.00	0.00	122,288.00	122,288.00	0.00	0.00
9040	WORKMEN'S COMPENSATION	122,288.00	0.00	122,288.00	122,288.00	0.00	0.00
A 9045.800-01	LIFE INSURANCE	20,877.00	0.00	20,877.00	19,349.30	0.00	1,527.70
9045	LIFE INSURANCE	20,877.00	0.00	20,877.00	19,349.30	0.00	1,527.70
A 9050.800-01	UNEMPLOYMENT INSURANCE	25,000.00	-870.48	24,129.52	13,305.22	0.00	10,824.30
9050	UNEMPLOYMENT	25,000.00	-870.48	24,129.52	13,305.22	0.00	10,824.30
A 9055.800-01	DISABILITY INSURANCE	37,787.00	0.00	37,787.00	36,322.09	0.00	1,464.91
9055	DISABILITY INSURANCE	37,787.00	0.00	37,787.00	36,322.09	0.00	1,464.91
A 9060.810-01	HEALTH INSURANCE	6,474,552.00	-26,800.00	6,447,752.00	6,376,831.57	62,000.00	8,920.43
A 9060.811-01	HEALTH INSURANCE OPT OUT	0.00	115,300.00	115,300.00	110,000.00	0.00	5,300.00
A 9060.812-01	HEALTH INSURANCE RETIREE	3,807,444.00	7,314.54	3,814,758.54	3,776,597.57	38,000.00	160.97
A 9060.820-01	DENTAL INSURANCE	144,591.00	5,179.54	149,770.54	137,454.94	0.00	12,315.60
A 9060.822-01	DENTAL INSURANCE RETIREE	108,890.00	-4,801.08	104,088.92	102,839.50	0.00	1,249.42

SCOTIA-GLENVILLE CSD


Appropriation Status Detail Report By Function From 7/1/2024 To 6/30/2025



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
9060	HEALTH INSURANCE	*	10,535,477.00	10,631,670.00	10,503,723.58	100,000.00	27,946.42
90		**	16,273,802.00	16,156,015.01	15,773,763.09	100,000.00	282,251.92
A 9711.600-01	SERIAL BONDS		920,000.00	920,000.00	920,000.00	0.00	0.00
A 9711.600-01-01	SERIAL BONDS		845,000.00	845,000.00	845,000.00	0.00	0.00
A 9711.700-01	SERIAL BONDS INTEREST		516,850.00	516,850.00	516,850.00	0.00	0.00
9711	SERIAL BOND	*	2,281,850.00	2,281,850.00	2,281,850.00	0.00	0.00
A 9720.600-01	STATUTORY INSTALLMENT BONDS-PRIN		430,000.00	430,000.00	430,000.00	0.00	0.00
A 9720.700-01	STATUTORY INSTALLMENT BONDS-INT		38,730.00	38,730.30	38,730.38	0.00	-0.08
9720	Statutory Bonds - Other	*	468,730.00	468,730.30	468,730.38	0.00	-0.08
A 9731.600-01	BAN-PRINCIPAL-CONSTRUCTION		875,000.00	875,000.00	875,000.00	0.00	0.00
A 9731.600-01-01	BAN-PRINCIPAL-CONSTRUCTION		1,200,319.00	475,000.00	475,000.00	0.00	0.00
A 9731.700-01	BAN INTEREST-SCHOOL CONSTRUCTION		213,200.00	936,959.03	936,959.03	0.00	0.00
9731	Bond Anticipation Notes School	*	2,288,519.00	2,286,959.03	2,286,959.03	0.00	0.00
A 9789.600-01	PRINCIPAL OTHER DEBT (nypa)		246,792.00	246,792.00	246,791.49	0.00	0.51
A 9789.700-01	INTEREST OTHER DEBT (nypa)		35,098.00	35,097.70	35,097.52	0.00	0.18
9789	Other Debt (Specify)	*	281,890.00	281,889.70	281,889.01	0.00	0.69
97	Endowment, Scholarship and Gift Fund	**	5,320,989.00	5,319,429.03	5,319,428.42	0.00	0.61
A 9901.950	INTERFUND TRANSFERS SPECIAL AID		114,000.00	141,009.59	141,009.59	0.00	0.00
A 9901.950-01	INTERFUND TRANSFERS CAPITAL		100,000.00	121,064.55	121,064.55	0.00	0.00
9901	TRANSFER TO SPECIAL AID	*	214,000.00	262,074.14	262,074.14	0.00	0.00
99		**	214,000.00	262,074.14	262,074.14	0.00	0.00
9		***	21,808,791.00	21,737,518.18	21,355,265.65	100,000.00	282,252.53
Fund ATotals:			65,085,194.00	66,050,639.12	63,587,258.28	418,395.90	2,044,984.94
Grand Totals:			65,085,194.00	66,050,639.12	63,587,258.28	418,395.90	2,044,984.94

SCOTIA-GLENVILLE CENTRAL SCHOOL DISTRICT

MEMORANDUM

TO: Susan Swartz, Superintendent
FROM: Andrew Giaquinto, School Business Manager 
DATE: August 4, 2025
RE: HMB Consultants Contract Renewal for 2025-2026

Attached please find the 2025-26 renewal agreement with HMB Consultants for consulting services related to the Child Nutrition Program. The extension is a bridge agreement to get us through this year. We plan to issue a Request for Proposals this fall to begin in the 26/27 school year. The cost is \$7,318.70 and reflects a 3.4% CPI increase (\$240.60) increase to prior year contract.

HMB reviews each month's menus prior to publication, provides an onsite self-review of each school as required by the USDA, makes recommendations for improvement, follows up on any issues identified, performs a contract compliance audit, reports on participation in the breakfast and lunch programs by school each month, attends the District Wellness Committee meetings, and responds promptly to any questions we have regarding the implementation of the Child Nutrition Program.

I recommend that we continue the services provided by HMB Consultant and that this extension be submitted for Board approval at the August 11, 2025 meeting. Thank you.

Attachment

AG/cc

**FIFTH ANNUAL RENEWAL OF INDEPENDENT
CONTRACTOR AGREEMENT BETWEEN THE SCOTIA-
GLENVILLE CENTRAL SCHOOL DISTRICT AND HMB
CONSULTANTS, LLC**

An original agreement (“Agreement”) was made between the Scotia-Glenville Central School District (the “District”) located at 900 Preddice Parkway, Scotia, New York 12302 and HMB Consultants, LLC (“HMB”) located at 3 Douglas Lane, Voorheesville, New York 12186 (collectively the “Parties”) on July 14, 2020. The Original Agreement term concluded on June 30, 2021.

A First Amendment was mutually agreed upon for the period July 1, 2021 and ending June 30, 2022.

A Second Amendment was mutually agreed upon for the period July 1, 2022 and ending June 30, 2023.

A Third Amendment was mutually agreed upon for the period July 1, 2023 and ending June 30, 2024.

A Fourth Amendment was mutually agreed upon for the period July 1, 2024 and ending June 30, 2025.

NOW, THEREFORE, in consideration of the covenants, agreements, and consideration expressed in the Agreement, the Parties hereto mutually agree to complete this Fifth Annual Renewal to extend the Agreement term for a period of one (1) year commencing on July 1, 2025 and ending on June 30, 2026. Except as expressly modified by this Fifth Annual Renewal, all terms and provisions of the Agreement shall remain in full force and effect.

The Parties agree to increase the compensation paid to HMB beginning on July 1, 2025 pursuant to Paragraphs 2 and 4 of the Agreement. Accordingly, the amount paid to HMB by the District for the School Year 2025-26 shall be \$7,318.70 which increased the 2024-25 fee by the May 2025 NY/NJ CPI-U of 3.4%.

IN WITNESS WHEREOF, the Parties hereto have executed this Fifth Annual Renewal of Independent Contractor Agreement as of the day and year written below:

Heather M. Bigley
HMB Consultants, LLC

July 30, 2025
Date

By: President _____

Scotia-Glenville Central School District

Date _____

By: _____

CODE OF CONDUCT REVIEW

SCOTIA-GLENVILLE CENTRAL SCHOOL

ELEMENTARY SCHOOLS

MIDDLE SCHOOL

HIGH SCHOOL



ELEMENTARY SCHOOLS

Code of Conduct Review

ELEMENTARY PROPOSED CHANGES

Electronic Devices and Cell Phones- pg 18

If a student is found with the unauthorized electronic device, they will be asked to turn it off and place it in their bookbags.

Electronic Devices and Cell Phones- pg 18

If a student is found with the unauthorized electronic device, they will be asked to turn it off and place it in their **designated cubby area**.

Recess & Playground Rules- pg 20

- Stay on the designated playground area with their teacher and/or monitor, request permission to retrieve balls outside the designated area.

Recess & Playground Rules- pg 20

- Stay on the designated playground area with their teacher and/or monitor. **Inform teacher and/or monitor if any equipment goes outside the designated area.**
- **Students will go outside for recess if the feels like temperature is 20 degrees or above.**

MIDDLE SCHOOL

Code of Conduct Review

MIDDLE SCHOOL PROPOSED CHANGES

Page 20 in SGMS Code of Conduct



Electronic Devices and Cell Phones/Smart Phones

The use of any electronic device that is not directed by a faculty or staff member during instructional hours or for medical purposes is prohibited. Bringing electronic and communications devices including, but not limited to, cell phones, ear buds, wearable devices, texting devices, cameras, games, radios, tablets or MP3 players to school is strongly discouraged. *Electronic and/or internet enabled devices are to be stored in student lockers during the instructional day (7:30am-2:20pm)*

At SGMS, priority is given to provision of a teaching and learning environment that is free of distractions. *Therefore, all internet enabled electronic and communication devices including but not limited to; cell phones, electronic, listening, and wearable devices are strictly prohibited from being on a student's person during the full instructional day. (7:30am-2:20pm) Failure to follow adult directives concerning cell phones, smart phones, and electronic devices will result in student disciplinary consequences.* Refusal to turn over any of these items to a school employee may result in an internal or external suspension *for insubordination.*

MIDDLE SCHOOL PROPOSED CHANGES

Page 20 in SGMS Code of Conduct



First Offense:

Confiscation of phone by teacher/faculty member/administrator. Student will pick up electronic device at the conclusion of the school day.

Second Offense:

Confiscation of phone by teacher/faculty member/administrator. Student will be assigned one afterschool detention and pick up the device and the conclusion of the school day.

Third Offense:

Confiscation of phone by teacher/faculty member/administrator. Student will be assigned one day of Internal Suspension. The cell phone must be retrieved by a parent or guardian.

Subsequent Offenses:

Students will be assigned *In School Suspension(s)*. The cell phone must be retrieved by a parent or guardian on all subsequent offenses.

Each teacher has the right to allow their students the use of electronic devices (e.g. cell phones, laptops, tablets) during instructional time for academic purposes.

MP3 Players and Ear Buds/Headphones

MP3 Players, earbuds, headphones may not be used or worn in classrooms, cafeteria or in the halls. *With administrator permission, MP3 players, ear buds, and headphones may be used in the cafeteria. All material must be school appropriate. Cell phones may not be used as an MP3 Player. (REMOVE)*

MIDDLE SCHOOL PROPOSED CHANGES

Page 30 in SGMS Code of Conduct



VANDALISM

RESTITUTION IS MANDATORY FOR THOSE WHO ARE RESPONSIBLE FOR ACTS OF VANDALISM AND DAMAGE TO THE BUILDING *AND/OR DISTRICT PROPERTY*. IF DAMAGE TO THE BUILDING *OR DISTRICT PROPERTY* IS NOT REPORTED TO THE OFFICE IMMEDIATELY, IT WILL BE CONSIDERED INTENTIONAL VANDALISM AND A SUSPENSION MAY RESULT. EXTREME CASES MAY RESULT IN A FIVE-DAY SUSPENSION AND THE POLICE DEPARTMENT MAY BE NOTIFIED.

HIGH SCHOOL

Code of Conduct Review

LEAVING SCHOOL EARLY

Leaving School Early

In order to leave school early, a student must submit a note or legal documentation from a parent or guardian to the attendance secretary in the main office upon arrival in the morning.

Leaving School Early

In order to leave school early, a student must submit a note or legal documentation from a parent or guardian before **10AM** to the attendance secretary in the main office upon arrival in the morning. SGHS is unable to excuse students during their lunches or study halls unless it is for a valid **medical appointment only**.

Underclassmen are not permitted to be excused during a lunch or study hall for any reason other than a medical appointment and must submit a note from their provider. Failing to provide a medical note within 3 days will be considered an illegal absence or class cut. Students will be subject to the code of conduct for illegal absences and class cuts.

Juniors may also be ineligible to start their senior year with senior privileges if they are chronically absent.

EXTRACURRICULAR PARTICIPATION & ATTENDANCE

Extracurricular Participation & Attendance

Students who are participating in activities scheduled in the evening hours - such as sports, music, dramatics, or social events must be in school on the day of the activity in order to participate or be a spectator. When the activity falls on a Saturday, attendance is required in school on Friday. Special circumstances should be discussed with the principal or assistant principal prior to the event.

Extracurricular Participation & Attendance

Students who are participating in activities scheduled in the evening hours - such as sports, music, dramatics, or social events must be in school **for the full academic day by 7:50 AM** on the day of the activity in order to participate or be a spectator. When the activity falls on a Saturday, attendance is required in school on Friday. Special circumstances should be discussed with the principal or assistant principal prior to the event.

Rationale: Building Attendance Goals

JUNIOR/SENIOR PROM

Junior/Senior Prom

Each year on the day of the Junior/Senior Prom the high school students have a half day of school (7:40am - 11:29am). This schedule is through period 5 of the school day. Students are **REQUIRED** to be in attendance for the entire half day of school in order to attend the Junior/Senior Prom. This requirement includes study halls and 5th period lunch. If a senior has senior privileges, then that student will have permission to leave during non-academic periods as are allowed during all other days of the school year.

Junior/Senior Prom

Each year on the day of the Junior/Senior Prom the high school students have a half day of school (7:40am - 11:29am). This schedule is through period 5 of the school day. Students are **REQUIRED** to be in attendance for the entire half day of school and have ***no more than 15 unexcused absences for the year, and no more than 5 days of OSS or 8 days of ISS*** in order to attend the Junior/Senior Prom. This requirement includes study halls and 5th period lunch. If a senior has senior privileges, then that student will have permission to leave during non-academic periods as are allowed during all other days of the school year.

Rationale: Building Attendance Goals

ATHLETICS & CO-CURRICULAR

Athletic & Co-Curricular Activity Policy

Students participating in co-curricular activities are expected to maintain appropriate standards of decorum and exhibit a high level of school citizenship throughout the school day and within the community.

Athletic & Co-Curricular Activity Policy

Students participating in co-curricular activities are expected to maintain appropriate standards of decorum and exhibit a high level of school citizenship throughout the school day and within the community.

Participants must be in school by no later than 7:50AM, and may not leave school during the school day for any appointment to remain eligible to participate in athletic or co-curricular events. Medical appointments will require documentation from the provider in order to be excused.

Rationale: Building Attendance Goals

BOCES - CTE

BOCES-VOTEC

Students attending the BOCES VOTEC programs will be responsible for complying with the rules and regulations in the BOCES School Conduct and Discipline Code as well as the Scotia-Glenville District Code of Conduct. Copies of the BOCES Code will be provided for all VOTEC students.

Any student who illegally misses the VOTEC bus 6 times during the course of the school year will be subject to possible removal from the program. Parents/Guardians will be notified.

Any student with VOTEC driving privileges found to be transporting other students illegally will be subject to loss of driving privileges.

BOCES-CTE

Students attending the BOCES CTE programs will be responsible for complying with the rules and regulations in the BOCES School Conduct and Discipline Code as well as the Scotia-Glenville District Code of Conduct. Copies of the BOCES Code will be provided for all CTE students.

Any student who illegally misses the CTE bus 6 times during the course of the school year will be subject to possible removal from the program. Parents/Guardians will be notified.

Students wishing to drive to CTE must get permission and forms signed by BOCES, their guardians, and SGHS administration and may not take their personal vehicles until this is completed. Additionally, no student may transport any other without written permission from BOCES, both guardians, and SGHS administration. Students who violate this policy will lose all driving privileges.

Rationale: Language clarification / safety

CYBERBULLYING

Cyberbullying

Off-campus cyberbullying or cyber threats regardless of the form in which the message is transmitted endangering the health, safety, welfare, or safety of students, faculty, or staff within the district or adversely affecting the educational process is prohibited. Students engaging in this type of conduct will be disciplined according to the District's Code of Conduct

Cyberbullying

Off-campus cyberbullying or cyber threats regardless of the form in which the message is transmitted endangering the health, safety, welfare, or safety of students, faculty, or staff within the district or adversely affecting the educational process is prohibited. Students engaging in this type of conduct will be disciplined according to the District's Code of Conduct **when the conduct in question creates a disruption to the normal school day.**

Rationale: Language clarification / safety

ELECTRONIC DEVICES

At SGHS, priority is given to provision of a teaching and learning environment that is free of distractions. Therefore, cell phones and electronic, listening, and wearable devices are strictly prohibited from being used during a student's assigned instructional time. At a classroom teacher's discretion, electronic devices may be used by students during instructional time, for academic purposes. The use of any cell phone/electronic device is strictly prohibited in the locker rooms and bathrooms at all times. Absolutely no charging of electronic devices is allowed in school.

At SGHS, priority is given to provision of a teaching and learning environment that is free of distractions. Therefore, all internet enabled electronic and communication devices including but not limited to cell phones, electronic, listening, and wearable devices are strictly prohibited from being on a student's person during the full (7:45-2:29) instructional day. ~~At a classroom teacher's discretion, electronic devices may be used by students during instructional time, for academic purposes.~~ The use of any cell phone/personal electronic device is strictly prohibited in all areas of the school at all times. Failure to follow directives concerning internet enabled devices will result in disciplinary consequences. Refusal to comply with reasonable instructions may result in disciplinary consequences for insubordination. Absolutely no charging of electronic devices is allowed in school with the exception of school-issued Chromebooks.

ELECTRONIC DEVICES CONT...

A. Cell phones/Electronic devices:

Cell Phones/Electronic Devices During the instructional day (745 am – 2:29 pm) cell phones must be used during student lunch periods in the B9/B10 cafeteria, study halls, and in the class transition time ONLY. All cell phones/electronic devices should be put into their book bags before the student enters their academic classroom. . Cell phones may not be used at any time during an academic period. Students are to report to the main office to make phone calls during the school day. Proper, responsible, and acceptable use of cell phones must always be followed. Cell phones/electronic devices used for inappropriate communication or behavior will subject the student to disciplinary consequences as outlined below. Students are expected to comply with any adult request concerning improper use of cell phones/electronic devices. Failure to follow adult directives will result in student disciplinary consequences.

A. Cell phones/Electronic devices:

All devices must be silenced and stored at all times in the students' lockers for the duration of the full academic day.

Cell phones may not be used at any time. Students are to report to the main office to make phone calls during the school day. ~~Proper, responsible, and acceptable use of cell phones must always be followed.~~ Cell phones/electronic devices used for inappropriate communication or behavior will subject the student to disciplinary consequences as outlined below. Students are expected to comply with any adult request concerning improper use of cell phones/electronic devices. Failure to follow adult directives will result in student disciplinary consequences.

Rationale: Policy Change

ELECTRONIC DEVICES CONT...

Cell Phones/Electronic Devices:

1. Teacher Warning
2. Communication home
3. Communication home, referral to office (2 detentions)
4. Administrator will contact the Parent/guardian to schedule a conference. Possible outcomes include: ISS, detentions, loss of possession of phone during academic school day

B. Listening Devices:

may be used during the student's lunch period in the B9/B10 cafeterias and during a study hall. Students may use one earbud in the school hallways in between classes. All listening devices, including

Cell Phones/Electronic Devices:

1. Student will be instructed to put phone in locker; teacher will contact home.
2. Phone will be confiscated and returned directly to the parent or guardian with the administration contacting the home.
3. Student will be given 2 detentions
4. Administration will contact parents or guardians regarding storage of cell phones in the main office or other approved storage options by SGHS administration.

B. Listening Devices:

Students are not allowed to use any internet enabled listening devices at any time during the school day.

ELECTRONIC DEVICES CONT...

Students are expected to comply with any adult requests concerning improper use of cell phones/electronic devices. Failure to follow adult directive will result in student disciplinary consequences.

School administrators reserve the right to restrict a student's cell phone usage and/or confiscate a cell phone for serious or repeated infractions of the policy. Refusal to turn over any item to a school administrator may result in the student being assigned a disciplinary consequence including detention, internal suspension, or external suspension.

Students are expected to comply with any adult requests concerning improper use of cell phones/electronic devices. Failure to follow adult directive will result in student disciplinary consequences.

School administrators reserve the right to restrict a student's ability to have access to internet enabled devices or bring them on school property. While no student will be suspended for merely possessing a cellphone, refusal to turn over, or store any item or listen to any reasonable request by any faculty or staff member may result in the student being assigned a disciplinary consequence including detention, internal suspension, or external suspension for insubordination.

Rationale: Policy Change

LOSS OF PRIVILEGES (SENIORS ONLY)

Loss of Privileges

Early release for reasons such as employment, field trips, tours, and participation in athletic events and clubs are privileges. Students on the academic ineligibility list fail to maintain passing grades or satisfactory attendance, or who fail to follow code of conduct may not be permitted to take part in these activities

Loss of Privileges

Early release for reasons such as senior privileges, field trips, tours, and participation in athletic events and clubs are privileges. Seniors who are failing any graduation requirement, and students in grades 9-11 who are failing more than one course during interim, or quarter reporting will be on the academic ineligibility list.

They will be ineligible for privileges and activities until the next grade reporting date. In addition, failure to maintain satisfactory attendance, or those who fail to follow the code of conduct will not be permitted to take part in these activities and will result in immediate loss of senior privileges.

Seniors will be given a study hall and lunch in lieu of their privileges for 5 weeks with no appeal.

Rationale: Building Graduation Rate Goals

QUESTIONS?



THANK YOU!

ALBANY-SCHOHARIE-SCHENECTADY-SARATOGA BOCES

DISTANCE LEARNING CLASSROOM RENTAL AGREEMENT

IT IS HEREBY AGREED by and between the **Scotia-Glenville Central School District**, 900 Preddice Parkway, Scotia, New York 12302, and the Board of Cooperative Educational Services of Albany-Schoharie-Schenectady-Saratoga Counties with offices at 900 Watervliet-Shaker Road, Albany, New York 12205 (BOCES) as follows:

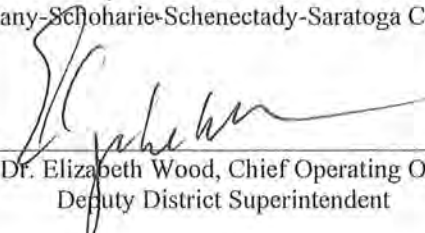
1. **PREMISES.** The District hereby leases to BOCES certain Distance Learning classroom(s). Each classroom covered by this lease agreement shall comply with the Regulations of the Commissioner of Education.
2. **TERM.** The term of this lease agreement shall be for a period of one year commencing on July 1, 2025 and ending June 30, 2026.
3. **RENT.** BOCES shall pay to the District an annual rent of **\$1,000** per classroom for a total of **\$2,000**. Annual rental payments shall be payable before June 30 each year of this lease.
4. **MAINTENANCE OF CLASSROOM LOCATION.** It is the hope and expectation of both parties that each classroom provided for herein will remain at one location for the duration of the term and any renewal. Moving of a classroom to another location in the same building or relocating the classroom in another school building may only take place in the event of extraordinary and unforeseen circumstances (e.g., fire, asbestos removal, major district reorganization). The District shall give written notice to BOCES of its reasons for proposing to move or relocate a classroom as soon as possible after the occurrence of the extraordinary circumstance.
5. **COMPLIANCE WITH REGULATIONS.** The Lessor will obtain a certificate of occupancy from the appropriate authorities and lessor covenants that it will be in continuing compliance with all required local, State Education Department, Federal and State regulations.
6. **APPROVAL BY COMMISSIONER.** The terms of this lease and any modifications shall not become effective until approved by the Commissioner of Education.

IN WITNESS WHEREOF the parties have caused this lease to be executed by their duly authorized corporate officers.

Scotia-Glenville Central School District

By _____

Board of Cooperative Educational Services of
Albany-Schoharie-Schenectady-Saratoga Counties

By  _____
Dr. Elizabeth Wood, Chief Operating Officer and
Deputy District Superintendent



2025-26 School Year

Scotia-Glenville CSD Central School District

1 Classroom

**ALBANY-SCHOHARIE-SCHENECTADY-SARATOGA BOCES
CLASSROOM RENTAL AND ANCILLARY SERVICES AGREEMENT**

IT IS HEREBY AGREED by and between the **Scotia-Glenville Central School District**, 900 Predice Parkway, Scotia, New York 12302 and the Board of Cooperative Educational Services of Albany-Schoharie-Schenectady-Saratoga Counties with offices at 900 Watervliet-Shaker Road, Albany, New York 12205 (BOCES) as follows:

School Year	2021-22	2022-23	2023-24	2024-25	2025-26
Rent	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000
Ancillary Services Base	\$14,250	\$14,250	\$14,250	\$14,250	\$14,250
3 or more classes/district	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500
2 or more classes/building	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000

1. **PREMISES.** The District hereby leases to BOCES certain classroom(s). Each classroom covered by this lease agreement shall comply with the Regulations of the Commissioner of Education for special education classrooms and shall be appropriately furnished with desks, tables, chairs and other equipment.
2. **SUPPORT FOR CLASSROOMS.** The District shall furnish such additional space as may be appropriate and necessary in order to conduct support services associated with the particular special education classes or programs to be located in the leased classrooms. Such support services include but are not limited to speech therapy, physical therapy, occupational therapy and consultation with a social worker.
3. **ANCILLARY SERVICES.** The District shall furnish ancillary services for all leased classrooms and for all children with handicapping conditions assigned to the leased classrooms as is required by the most recent edition of Ancillary Services Guidelines published by the Special Education Division of BOCES. As used in this agreement, the term Ancillary Services shall include those services identified in the Ancillary Services Guidelines including electrical, oil, gas, water and any other utilities as may be required.
4. **ANCILLARY SERVICES FEE.** As set out in the above schedule, the BOCES shall pay to the District a total annual ancillary services fee of **\$14,250**. Annual fees for Ancillary Services shall be payable at the same time the rental payments are due.
5. **RENT.** As set out in the above schedule, the BOCES shall pay to the District an annual rent of **\$12,000** per classroom for a total of **\$12,000**. Rental payments cover the classroom as well as support service space, furniture, and equipment.
6. **TERM.** The term of this lease agreement shall be for a period of one (1) year(s) commencing on **July 1, 2025 – June 30, 2026**.
7. **MAINTENANCE OF CLASSROOM LOCATION.** It is the hope and expectation of both parties that each classroom provided for herein will remain at one location for the duration of the term and any renewal. Moving of a classroom to another location in the same building or relocating the classroom in another school building may only take place in the event of extraordinary and unforeseen circumstances (e.g., fire, asbestos removal, major district reorganization). The District shall give written notice to BOCES of its reasons for proposing to move or relocate a classroom as soon as possible after the occurrence of the extraordinary circumstance. The district's reasons for the proposed move or relocation shall be based on the same criteria as would be used to move or relocate a class run by the District for non-handicapped students. In connection with a proposal to move or relocate a classroom, the District shall identify an alternate location. The district shall give adequate consideration to the needs of the students to be affected in identifying an alternate location.
8. **RESOLUTION OF DISPUTES.** In the event that the District proposes to move or relocate a classroom and the parties are unable to agree on whether the move or relocation should be made or whether the proposed alternate location is adequate, the matter will be referred to the Superintendents' Advisory Committee on Special Education. The recommendation of said Committee shall be submitted to the Board and full Superintendent's Committee for review and disposition.
9. **COMPLIANCE WITH REGULATIONS.** The Lessor will obtain a certificate of occupancy from the appropriate authorities and



2025-26 School Year

lessor covenants that it will be in continuing compliance with all required local, State Education Department, Federal and State regulations. Failure to adhere to such regulations will be the basis for lessee terminating the lease and with it, any and all fiscal responsibilities from that day forward.

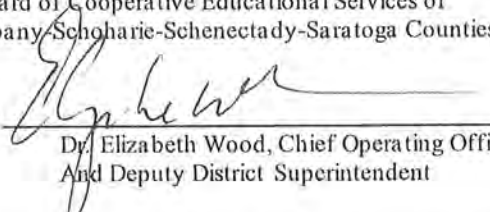
10. **APPROVAL BY COMMISSIONER.** The terms of this lease and any modifications including any move or relocation of a classroom shall not become effective until approved by the Commissioner of Education.

IN WITNESS WHEREOF the parties have caused this lease to be executed by their duly authorized corporate officers pursuant to a resolution properly adopted by their respective legislative bodies on the 11th day of August, 2025.

Scotia-Glenville Central School

By _____

Board of Cooperative Educational Services of
Albany/Schoharie-Schenectady-Saratoga Counties

By 
Dr. Elizabeth Wood, Chief Operating Officer
And Deputy District Superintendent

SCOTIA-GLENVILLE	Scotia-Glenville Middle School 10 Prestige Pkwy Scotia, NY 12302	A271(SOC-EM)	1	\$14,250
		Units in District	1	
		Double Units	0	
		Ancillary Subtotal	\$14,250	
		Rental Amount		\$12,000
		TOTAL		\$26,250

SUBJECT: EXTREME HEAT CONDITIONS # 9545

The Board of Education recognizes the importance of the health, safety, and well-being of all students, faculty, and staff. This policy complies with applicable law, rules and regulations, ensuring measures are in place to address indoor temperatures in school buildings and facilities creating a supportive and safe learning and working environment for everyone in an equitable and inclusive manner

Definitions

- **Extreme Heat Condition Day:** A day when indoor educational and support service spaces reach a temperature of 82°F or greater.

Plan for Extreme Heat Conditions

When room temperatures reach 82°F or greater, the following actions must be taken to relieve heat-related discomfort:

- Turn off overhead lights.
- Pull down shades or blinds.
- Turn on fans.
- Open classroom doors and windows to increase air circulation.
- Turn off unused electronics that produce heat.
- Provide water breaks to students and staff.

If temperatures reach 88°F:

- The District shall have a plan to remove students and staff from occupied spaces where practicable when educational and support services spaces reach 88°F.
- Alternate arrangements for instruction and services may be implemented, such as relocating to cooler areas.

Exclusions

- Kitchen areas used for food preparation are excluded from temperature thresholds for this policy.

Oversight

Buildings and Grounds Supervisors will oversee the implementation of this policy District-wide. The Supervisor will ensure proper training, procedures, and equipment are in place to monitor and address extreme heat conditions.

Custodial Staff will be responsible for:

- Monitoring room temperatures in designated buildings during extreme heat condition days.
- Measuring room temperature at a shaded location, three feet above the floor near the center of the room.
- Reporting temperature readings to the Principal or designee.

Temperature-related updates to staff and faculty. Parents/legal guardians will be notified if heat conditions require significant changes to the school day, such as the relocation of classes or early dismissal.

This information will be reviewed annually and included in the District-wide Emergency Response Plan, as well as in each Building-level Emergency Response Plan.

Education Law § 409 (School Building Health and Safety) and § 2801-a (School Safety Plans)

Adoption Date:

Reviewed/Revised:

DRAFT

1240 VISITORS TO THE SCHOOLS

To promote effective communication between the citizens of the community and the school system, the Board of Education encourages parents and other citizens to visit district schools periodically during the course of the school year.

The Board recognizes that many visits that occur are regularly scheduled events, (e.g., parent-teacher organization meetings, public gatherings, registering of students, etc.) There are also occasions when parents or guardians desire to visit a child's classroom at other than regularly scheduled times. When such visitations occur, the visit shall be made on the basis of a defined need and shall be made only with the approval of the child's teacher and Principal. The Board views these visits as constructive; however, no such visit shall be permitted to interfere with the educational process.

For scheduled visits or school events , parents/ legal guardians and other guests are welcome to visit and expected to adhere to the visitor procedures and District's Code of Conduct.

All visitors entering the school building during school hours will be required to check in using the District's visitor management system. A valid driver's license or other state issued ID is required as part of the check in process. Visitors who do not have an acceptable government -issued ID must have an appointment, and be personally verified by the specific staff member or administrator to allow entry.

Visitors will be issued a sticker (badge) complete with their name and photo , to wear all times while at the school.

Welcome Signs with identification requirements will be posted at each school.
New -Registered families may schedule a visit with the building principal.

Student visitors from other schools, unless the visitor has a specific reason and prior to approval of the Superintendent or the Superintendent's designee, shall not be given permission to enter school buildings.

Visits to school buildings are to be in accordance with the Board regulations posted in conspicuous places. A violation of the visitation policy shall be prosecuted pursuant to New York State law.

Cross-ref: 1520 Public Conduct on School Property
5450.1, Notification of Released Sex Offenders
Ref: Education Law §§1708; 2801

Revised ~~January 7, 2002~~ July 2025

[Back to the top](#)

1240-R VISITORS TO THE SCHOOLS REGULATION

~~Visitors to the schools of the district shall be governed by the following rules:~~

For the safety of all students and staff, the Scotia Glenville schools use the following procedures:

1. Each building principal shall establish and maintain a safety plan outlining the process for registration and authorization for visits to the principal's school. Such plans shall be submitted to the Superintendent for approval, and thereafter be made available in the Principal's office to anyone interested in visiting the school.
2. Each school will establish a single visitor point of entry during school hours.
3. Welcome Signs with identification requirements will be posted at each school.
4. Each school will use the District visitor management tracking system to register and track visitors.
5. Visitors will provide a valid driver's license or other state issued ID as part of the check in process. The visitor management system only scans the visitor's name, date of birth and photo for comparison with a national database of registered sex offenders.
6. The District recognizes that privacy and confidentiality are important to our visitors. Additional visitor data is not gathered nor is the system connected to the Department of Motor Vehicles or U.S. Citizenship and Immigration Services Office.
7. Visitors who do not have an acceptable government -issued ID must have an appointment, and be personally verified by the specific staff member or administrator to allow entry.
8. Visitors will sign in and will be issued a sticker (badge) complete with their name and photo, to wear all times while at the school. Visitors must sign out at the conclusion of the visit.
9. The principal of the school (main office) or staff member must be contacted by the person or group wishing to visit and prior approval must be obtained for the visit.
10. Parents or guardians wishing to speak with a specific teacher concerning the progress of a child must make an appointment with the teacher, in addition to obtaining the permission of the school's Principal.
- 11 . Parents are encouraged to visit guidance counselors, school nurses, school psychologists and other support personnel, by appointment, in order to discuss any problems or concerns the parent may have regarding the student, whether or not school-related.

12. Registration shall not be required for school functions open to the public, whether or not school-related.

13. Any visitor wishing to inspect school records or interview students on school premises must comply with all applicable Board policies and administrative regulations, the visitor shall be directed to the Superintendent's office to obtain written permission for such a visit.

14. The principal is authorized to take any action necessary to secure the safety of students and school personnel. Unauthorized visitors shall be requested to leave school premises immediately, and will be subject to arrest and prosecution for trespassing, pursuant to the New York State Penal Law, if the unauthorized visitor refuses.

Adopted ~~January 7, 2002~~ **July 2025**

[Back to the top+](#)

DRAFT

SCOTIA-GLENVILLE CENTRAL SCHOOL DISTRICT

MEMORANDUM

TO: Susan Swartz
FROM: Andrew Giaquinto
DATE: August 6, 2025
RE: Tax Certiorari Reserve

Attached please find a resolution to increase the Tax Certiorari Reserve by \$250,000. This stems from the recent tax grievances filed by Lowe's Home Improvement Center, Old Dominion Freight Line, 624 Hoffman Hill Road, and Walmart. Our Tax Cert Analysis has been updated to reflect these new grievances and shows the need for the increase to the Reserve. Walmart was added pursuant to the information in the August 4 edition of the Daily Gazette. We have not received the official legal notice yet. A fact sheet is attached showing the outcomes of past disputes filed by Walmart and the impact on taxpayers if Walmart's assessed value had been lowered prior to the final 2025 tax roll.

I recommend the attached resolution be presented at the August 11 meeting. Thank you for your attention to this matter.

AG/cc

Attachments

**RESOLUTION INCREASING
RESERVE FOR TAX CERTIORARI
August 11, 2025**

WHEREAS, the Board of Education established a Reserve for Tax Certiorari Fund for the payment of judgment on claims for tax certiorari proceedings, and

WHEREAS, the Reserve for Tax Certiorari Fund as of June 30, 2025, has a balance of \$406,887.86,

NOW, therefore, be it

RESOLVED, that the Board of Education authorizes the decrease in undesignated fund balance (A909) of \$250,000 and an increase to the Reserve for Tax Certiorari Fund (A864) of \$250,000



Susan Swartz <sswartz@sgcsd.net>

Letter of Resignation

1 message

Antonia Lazzara <alazzara@sgcsd.net>

Sun, Jul 27, 2025 at 7:42 PM

To: Susan Swartz <SSwartz@sgcsd.net>, Jill Bush <jbush@sgcsd.net>

Cc: Sarah Hoffmann <SHoffmann@sgcsd.net>

Dear Superintendent Swartz,

I am writing to inform you of my resignation from my teaching position as of August 31, 2025. I plan to remain on district health insurance until that date. Thank you for the opportunity to work at Scotia-Glenville.

Sincerely,
Antonia Lazzara

Heather Higgins
313 Alexander Avenue
Scotia, NY 12302

July 30, 2025

Dear Ms. Swartz,

I am writing to formally resign from my position as a reading teacher at Glendaal Elementary School, effective 30 days from today, with my final working day being August 30, 2025.

This decision was not made lightly. I've truly appreciated the opportunity to support our students in developing their literacy skills and to work alongside such a dedicated and passionate team. However, after careful reflection based on our conversation in the spring about the next few years in the district, I have decided to take the next step in my professional journey.

Over the next month, I will do all I can to ensure a smooth transition, including returning my Chromebook and ID, organizing student data, and assisting in any way needed to support continuity for students and staff.

Thank you for the support, collaboration, and opportunities I've experienced during my time at Glendaal. It has been a privilege to be part of this school community.

Sincerely,

Heather Higgins

CC: Rick Arket
Tom Eagan

August 1, 2025

Susan Swartz
Superintendent Scotia-Glenville Schools
900 Preddice Parkway
Scotia, NY 12302

Dear Superintendent Swartz:

Please accept this letter as an official notification of my intent to retire from the Scotia-Glenville School District. My last working day will be September 29th, 2025.

I have truly cherished my twenty-seven years of working in the district. From Sacandaga to the Middle School, I have found the staff to be amazing. There have been so many memorable moments, I can't even begin to mention them all. A special thank you to our guidance counselors, for all the years of laughs that we had. Also, a special thank you to Bob Cosmer, for always keeping me on my toes, never knowing what each day will bring.

I would like to maintain my health and dental insurance through the school district. Thank you again for the opportunity to work here at the Scotia-Glenville Middle School. I will miss everyone.

Sincerely,



Cheryl Verrigni



Susan Swartz <sswartz@sgcsd.net>

Holly Fleming- ELA leave position

1 message

Holly Fleming <holly.fleming04@gmail.com>

Thu, Jul 31, 2025 at 12:38 PM

To: Susan Swartz <SSwartz@sgcsd.net>

Good morning Mrs. Swartz,

I am emailing because I have accepted a position at Ballston Spa on a probationary track, and therefore am resigning my position at Scotia for the ELA one year leave.

I am so grateful for the offer and the opportunity to teach at Scotia. I am very sorry for the inconvenience this causes, however I enjoyed meeting everyone at Scotia.

Again, thank you for your time and the opportunity. Best of luck in the upcoming school year!

Holly Fleming

Department Chairpersons		
Christina Lipp	Foreign Language	\$3,300
Lance Keating	Industrial Arts	\$3,300
Christina Darkangelo-Wood	Mentor Coordinator	\$3,300
Laurel Campbell	Family & Consumer Sciences	\$3,300
Elizabeth Fawcett	Head Librarian	\$3,300
Dana Zeppieri	Guidance	\$3,300
Jaime Muscato	Reading	\$1,650
Brendan Swider	Reading	\$1,650

Summer Curriculum Work For Board of Education Meeting
8/11/2025

Summer Curriculum Work	Last Name	First Name	Number of Days
Gaming Class Curriuclum	Cousins	Nancy	1
Wilson Upper Level	Brendan	Swider	0.5
Wilson	Laura	Daley	3
Wilson	Jaime	Muscato	1.5
Wilson	Brendan	Swider	1.5
SEL Curriculum	Dana	Zeppieri	0.5
ViewSonic Training	Kristy	Rosa	0.5
ViewSonic Training	Danielle	Bogue	0.5
ViewSonic Training	Geoffrey	Olson	0.5
ViewSonic Training	Melissa	Clark	0.5
ViewSonic Training	Kristin	Bodden	0.5
ViewSonic Training	Rachel	Ciotoli	0.5
ViewSonic Training	Damian	Croucher	0.5
SC Planning	Taylor	Wood	3
Co-Teach Planning	Elizabeth	Foley	2
Co-Teach Planning	Amanda	Walter	2
Curriculum Planning	Kyra	Fragale	3
Summer Curriculum Planning	Praxcedes	Williams	1
Summer Curriculum Planning	Susan	Lorey	1

2025/2026 Change of Assignments

Name	Position	Current Assignment	New Assignment
Terri McKenzie	Exec Sec 1	Fine arts - Middle School	.7 HS Library/.3 Fine Arts
Liesl Falcon	Typist	Library - Middle School	High School Library
Erin Hoffman	Teaching Asst	Special Education	General Education
John Steve	Monitor	Glen Worden	Glendaal
Arielle Joyce	Reading	Glen Worden	Glendaal
Dana Brockman	Teacher	Glen Worden	Glen Worden
Maureen Palleschi	LMS	Glen-Worden	Glen-Worden/GD
Lauren Capuano	LMS	Lincoln	Lincoln/GD
Kari Moretti	LMS	Sacandaga	Sacandaga/GD
Amanda Walters	Math	High School	MS
Robert Leto	Physical Education	High School	MS
Laurel Campbell	FACS	High School	.5 MS/.5 HS
Margot Kelly	World Language	High School	.5 MS/.5 HS
Laura Daley	Reading	Sacandaga	.6 MS/.4 GD
Kyra Fragale	Special Education	Sacandaga	Glen Worden

Teachers		
Last Name	First Name	
Anderson	Bruce	
Angelo	Alan	
Armstrong	Maureen	
Astmann	Stephen	
Attanasio	Keri	
Ayers	Rebecca	
Basen	Iyal	
Bowley	Roger	
Bristol	Mary Elizabeth	
Caldwell	Susan	
Callender	John (Jack)	
Caprara	Robert	
Chila	Richard	
Coppola	Lisa	
DeCrazia	Martha	
DeLong	Patricia	
Cosmer	Deborah	
Doser	Eileen	
Fraser	Lori	
Frisoni	Stacy	
Gatta	Mark	
Germain	Rachel	
Guevara	Elizabeth	
Hall	Adrienne	
Hoefer	Susan	
Jensen	Kels	
Johnson	Marilyn	
Kabien	Pierre	
Kalasinski	Linda	
Ko	Rina	
LaFalmme	Francine	
LaRosa	Joseph	
LeClair	Megan	
Leffler	Leanna	

Lesiuk	Kathy	
Loveland	Gail	
Lupo	Carol	
Magana	Amanda	
Martinez	Maureen	
Mason	Abigail	
McFadden	Joanna	
McManaman	Brittany	
McQueen	Jude	
Morgan	Kim	
Murphy	Dylan	
O'Brien	Cara	
Pendragon	Rachel	
Pezzano	Robert	
Powers	Kathleen	
Rufo	Michael	
Santiago	Noel	
Schellenger	Moriah	
Schmidt	Mary	
Skibinski	Diane	
Stark	Sidney	
Strevel-Falso	Bonnie	
Vargas	Miram	
Substitute Teaching Assistants		
Last Name	First Name	
Angelo	Alan	
Borst	Dillon	
Conroy	Cathy	
Conti	Calvin	
Doin	Lilly	
Eagan	Eliza	
Hofer	Susan	

LeClair	Megan	
LaPoint	Ryan	
Lorey	Morgan	
Murray	Kristen	
Russell	Jennifer	
Stark	Jaime	
Trow	Christopher	
Vaughan	Jenna	
Wisniewski	Mary	
Yaglieski	Pamela	
Young	Laura	

Tutors

Last Name	First Name	
DeLong	Patricia	
Fitch	Mary	
Koreman	Maria	
McQueen	Jude	
Powers-Thorpe	Renee	

Substitute Teacher Aides

Boyle	Terri	
Carroll	Teri	
Comstock	Amanda	
Conti	Calvin	
Diamond	Karen	
Doin	Lilly	
Eagan	Eliza	
Hoefer	Susan	
Jacques	Ashley	
LaPoint	Ryan	
Lorey	Morgan	

25-26 Substitutes for Approval August 11, 2025

Martinez	Cesar	
Murray	Kristen	
Roche	Andrew	
Russell	Jennifer	
Smith	Joanna	
Stark	Jaime	
Vaughn	Jenna	
Young	Laura	
Substitute Clerical		
Hoefer	Susan	
Marshall	Margaret	

2025/2026 Aides & Monitors Assignments

First Name	Last Name	Build ing	Position	Work Day	Hours/Day (excludes lunch)	Hours/Wee k	Extra Hours	Total Hours	RATE 25/26
Lorice	Bolde	HS	Aide	7:15-2:45	7 hr/day	35 hr/wk		35 hr/wk	\$16.89
Kytrena	Vedder	HS	Aide	7:00-2:30	7 hr/day	35 hr/wk		35 hr/wk	\$16.16
Marjorie	Zielaskowski	HS	Aide	7:30-2:30	6.5 hr/day	32.5 hr/wk	0.5 hr/wk	33 hr/wk	\$19.31
Lois	Hendrickson	HS	Monitor	6:45-1:15	6 hr/day	30 hr/wk		30 hr/wk	\$16.16
Athena	Ladd	HS	Monitor	8:00-4:00	7.5 hr/day	37.5 hr/wk		37.5 hr/wk	\$16.89
Louis	Powell	HS	Monitor	7:15-2:45	7 hr/day	35 hr/ wk		35 hr/wk	\$16.89
Mike	Revette	HS	Monitor	7:15-2:45	7 hr/day	35 hr/ wk		35 hr/wk	\$16.89
Linda	Warner	HS	Monitor	7:15-2:45	7 hr/day	35 hr/ wk		35 hr/wk	\$18.84
Lisa	Delorenzo	MS	Aide	7:15-2:45	7 hr/day	35 hr/wk		35 hr/wk	\$16.16
Wahiba	Elassali	MS	Aide	7:30-2:30	6.5 hr/day	32.5 hr/wk	0.5 hr/wk	33 hr/wk	\$16.89
Everett	Manning	MS	Aide	7:30-2:30	6.5 hr/day	32.5 hr/wk	0.5 hr/wk	33 hr/wk	\$16.89
Lori	Nielsen	MS	Aide	7:30-2:30	6.5 hr/day	32.5 hr/wk	N/A	32.5 hr/wk	\$16.89
Nicolas	Schaub	MS	Aide	7:30-2:30	6.5 hr/day	32.5 hr/wk	N/A	32.5 hr/wk	\$16.16
Janet	Smith	MS	Aide	7:00-2:30	7 hr/day	35 hr/wk	N/A	35 hr/wk	\$18.86
Paul	Eversley	MS	Monitor	7:00-3:00	7.5 hr/day	37.5 hr/wk		37.5 hrs/wk	\$16.89
Maureen	Matthews	MS	Monitor	7:00-2:30	7 hrs/day	35 hr/wk		35 hrs/wk	\$23.94
Lynn	Bruce	GD	Aide	8:20-3:05	6.25 hr/day	31.25 hr/wk	0.5 hr/wk	31.75 hr/wk	\$16.89
Diana	McLaughlin	GD	Aide	8:20-3:20	6.5 hr/day	32.5 hr/wk	0.5 hr/wk	33 hr/wk	\$16.89
Latoya	Seenarine	GD	Aide	8:20-3:20	6.5 hr/day	32.5 hr/wk	N/A	32.5 hr/wk	\$16.89
Megan	Docherty	GD	Monitor	10:45-1:45	3 hr/day	15 hr/wk		15 hr/wk	\$15.50
Kailey	Foley	GD	Monitor	10:45-1:45	3 hr/day	15 hr/wk		15 hr/wk	\$16.16
Craig	Jung	GD	Monitor	8:30-3:30	6.5 hr/day	32.5 hr/wk		32.5 hr/wk	\$17.29
John	Steve	GD	Monitor	10:45-1:45	3 hr/day	15 hr/wk		15 hr/wk	\$16.89
Ellen	Baxter	G-W	Aide	8:30-3:15	6.25 hr/day	31.25 hr/wk	0.5 hr/wk	31.75 hr/wk	\$17.39
Liz	Newport	G-W	Aide	8:30-3:15	6.25 hr/day	31.25 hr/wk	0.5 hr/wk	31.75 hr/wk	\$19.53
Meredith	Reece	G-W	Aide	8:30-3:15	6.25 hr/day	31.25 hr/wk	0.5 hr/wk	31.75 hr/wk	\$16.16
Lori	Scott	G-W	Aide	8:30-3:15	6.25 hr/day	31.25 hr/wk	0.5 hr/wk	31.75 hr/wk	\$17.19

Tammy	Serrano	G-W	Aide	8:30-3:15	6.25 hr/day	31.25 hr/wk	0.5 hr/wk	31.75 hr/wk	\$17.09
Caroline	Macintosh	G-W	Monitor	TBD	2.5 hr/day	12.5 hr/wk		12.5 hrs/ wk	\$16.89
Lisa	Montesano	G-W	Monitor	8:30-3:15	6.5 hr/day	32.5 hr/wk		32.5 hrs/ wk	\$16.89
Linda	Trier	G-W	Monitor	TBD	2.75 hr/day	13.75 hr/wk		13.75 hr/wk	\$17.09
Stella (SEUNG)	Wang (YANG)	G-W	Monitor	TBD	2.17 hr/day	10.85 hr/wk		10.85 hr/wk	\$16.89
Aurora	Carignan	Linc	Aide	8:00-3:30	7 hr/day	35 hr/wk	0.5 hr/wk	35.5 hr/wk	\$17.09
Kaitlyn (Katie)	DeLong	Linc	Aide	8:15-3:30	6.75 hr/day	33.75 hr/wk	0.5 hr/wk	34.25 hr/wk	\$16.89
Tanya	Gambill	Linc	Aide	8:15-3:30	6.75 hr/day	33.75 hr/wk	0.5 hr/wk	34.25 hr/wk	\$17.19
Karen	Smith	Linc	Aide	8:00-3:30	7 hr/day	35 hr/wk	N/A	35 hr/wk	\$18.85
Taylor	Spiegel Allen	Linc	Aide	8:15-3:30	6.75 hr/day	33.75 hr/wk	N/A	33.75 hr/wk	\$16.89
Amanda	Comstock	Linc	Monitor	11:30-2:15	2.75 hr/day	13.75 hr/wk		13.75 hr/ wk	\$16.89
Donna	Cooke	Linc	Monitor	11:00-1:00	2 hr/ day	10 hr/wk		10 hr/wk	\$16.16
Mariangela	Coppola	Linc	Monitor	11:00-1:15	2.25 hr/ day	11.25 hr/wk		11.25 hr/wk	\$18.84
Margaret	Cowell	Linc	Monitor	8:25-3:15	6.33 hr/day	31.65 hr /wk		31.65 hr/wk	\$16.89
Geraldine	Yager	Linc	Monitor	11:00-2:15	3.25 hr/ day	16.25 hr/wk		16.25 hr/wk	\$24.37
Fallon	Blanchard	Sac	Aide	8:30-3:15	6.25 hr/day	31.25 hr/wk	0.5 hr/wk	31.75 hr/wk	\$16.16
Amy	Cremo	Sac	Aide	8:30-3:15	6.25 hr/day	31.25 hr/wk	0.5 hr/wk	31.75 hr/wk	\$17.39
Andrea	Hunter	Sac	Aide	8:30-3:15, F 10:30-3:15	6.25 hr/day	29.25 hr/wk	0.5 hrs/wk	29.75 hr/wk	\$16.16
Kari	Miller	Sac	Aide	8:30-3:00	6 hr/day	30 hr/wk	0.5 hr/wk	30.5 hr/wk	\$16.89
Autumn	Rose	Sac	Aide	8:30-3:15	6.25 hr/day	31.25 hr/wk	0.5 hr/wk	31.75 hr/wk	\$16.89
Jessica	Serrano	Sac	Aide	8:30-3:15 T,TH 8:30-11:30 M,W,F	6.25 hr/day 3 hr/day	21.5 hr/wk	0.5 hr/wk	22 hr/wk	\$16.16
Julianna	Smith	Sac	Aide	8:30-3:15	6.25 hr/day	31.25 hr/wk	0.5 hr/wk	31.75 hr/wk	\$17.19
Kali	Wadsworth	Sac	Aide	8:30-3:15	6.25 hr/day	31.25 hr/wk	0.5 hrs/wk	31.75 hr/wk	\$16.16
Nicole	Bebernitz	Sac	Monitor	8:20-3:20	6.5 hr/day	32.5 hrs/ wk		32.5 hr/wk	\$17.09
Jessica	Boniewski	Sac	Monitor	11:25-2:05	2.67 hr/day	13.35 hr/wk		13.35 hr/wk	\$16.89
Tracey	Fallis	Sac	Monitor	10:55-1:35	2.67 hr/ day	13.35 hr/wk		13.35 hr/wk	\$16.89
Noelle	Natalie	Sac	Monitor	10:25-1:35	3.17 hrs/ day	15.85 hrs/wk		15.85 hr/wk	\$16.89
Denise	Rudolph	Sac	Monitor	10:55-1:35	2.67 hr/ day	13.35 hr/wk		13.35 hr/wk	\$17.09
Laura	Young	Sac	Monitor	11:25-2:05	2.67 hr/ day	13.35 hr/wk		13.35 hr/wk	\$16.89

Transportat	Will be updated when routes are created								
Lisa	Albertin	Trans	Aide	TBD	TBD	TBD			\$15.50
MaryJane	Frederick	Trans	Aide	TBD	TBD	TBD			\$16.16
Russell	Gundlach	Trans	Aide	TBD	TBD	TBD			\$17.19
Wendi	Thorton	Trans	Aide	TBD	TBD	TBD			\$16.89
James	Weinhofer	Trans	Aide	TBD	TBD	TBD			\$16.89
Dwight	Zobre	Trans	Aide	TBD	TBD	TBD			\$16.89

SCOTIA-GLENVILLE CENTRAL SCHOOL DISTRICT
900 PREDDICE PARKWAY
SCOTIA, NY 12302

BID EXTENSION AFFIRMATION
FOR
TRANSPORTATION OF STUDENTS FOR SPORTING EVENTS, FIELD TRIPS AND OTHER MISC.
TRANSPORTATION NEEDS

In accordance with the available renewal options as stated in the General Conditions -Price Determination/Contract Extension Section of the Bid for Transportation of Students for Sporting Events, Field Trips and Other Misc. Transportation for 2024-2025 Bid, I agree to the first extension of the contract for the period of July 1, 2025 to June 30, 2026. In addition, I affirm that all pricing, as well as terms and conditions, as submitted to the School District shall remain the same, with the exception of a CPI increase.

Please submit Insurance Certificate for the Renewal Period.

Company Name _____

Authorizing Signature _____

Print Name of Authorizing Signature _____

Title _____

Date _____