SUMMARY OF 25/26 SCENARIOS

	OPTION A	OPTION B	OPTION C
Salary - B&G Staff	-55,000	0	0
Salary - Monitors	-30,000	0	-30,000
Salary - Admin	-26,000	-10,000	-26,000
Salary - Teaching Subs	-18,930	-18,930	-18,930
Salary - B&G/Trans OT & Subs	-18,401	-18,401	-18,401
Salary - Central Office	-13,000	-10,000	-13,000
Salary - Coaches	-6,000	0	-6,000
Salary - 2 Reading Teachers/1 Librarian	0	-191,569	-63,494
Employee Benefits	-39,345	-105,615	-35,205
Other - Board of Education	-4,000	0	-4,000
Other - Transportation	-150,491	-99,691	-146,137
Other - B&G Expenses	-95,329	-67,290	-95,329
Other - Textbooks, Hardware, Software	-70,800	-70,800	-70,800
Other - Special Ed BOCES Tuition	-50,000	0	-50,000
Other - BOCES Admin	-11,168	-11,168	-11,168
Other - Professional Fees	-11,500	-11,500	-11,500
Other - SRO	-15,000	0	-15,000
TOTAL REDUCTIONS	-614,964	-614,964	-614,964