

Scotia Glenville Central School District

TO: Susan Swartz, Superintendent

FROM: Drew Giaquinto



RE: Budget Revote Timeline

DATE: April 22, 2025

The state-wide budget revote date is June 17, 2025. I have outlined a recommended timeline if the board elects to move to a 2nd vote should the budget not be approved on May 20. The timeline would allow us to meet the legal and ballot availability deadlines required by law.

The board may elect to go out with the same budget, a revised budget (such as the Superintendent's budget), or move immediately to a contingent budget. Please see the attached chart for the associated numbers.

- May 12 BOE meeting - have a discussion on what the board would like to go out with for a 2nd budget and identify contingent expenses
- May 21 - Special meeting of board to adopt the revised budget
- May 22 - Ballot language sent to Board of Elections
- May 28 - Ballots available
- June 2 - Absentee ballots mailed

Please let me know if you are in agreement with above timeline and how to best prepare for the May 12th discussion.

Thank you for your attention to this matter.

Attachment

25/26 REVOTE OPTIONS

	BOE Adopted Budget	Superintendent's Final Draft	Contingent Budget
Budget	\$ 67,128,658	\$ 66,513,694	\$ 65,429,363
% Increase	3.14%	2.19%	0.53%
Tax Levy	35,107,807	34,492,843	33,408,512
Gap to the Cap	614,115	(849)	(1,085,180)
Tax Levy Increase (TAX CAP = 3.25%)	5.09%	3.25%	0.00%
Tax Rate Increase	3.44%	1.63%	-1.57%
Tax Bill on House with AV of \$160K	4,071	3,999	3,873
Tax Bill on House with AV of \$200K	5,088	4,999	4,842
\$ Range of Increase/(Decrease) from Prior Year	\$136-170	\$64-80	\$(62)-(77)