

# Scotia-Glenville CSD

## Re-Vote - Budget Adoption

May 27, 2025



## Goals for This Evening

### ■ Our goals for this evening include:

- ▶ To review Re-Vote Scenarios 1 and 2
- ▶ To answer any questions Board members may have
- ▶ To have the BOE adopt a spending limit for the Re-Vote



## Scotia-Glenville Mission Statement

*The Scotia-Glenville Central School District is committed to providing an environment which allows students to realize their full potential and thus prepares them for life in an ever-changing world. In the tradition of excellence, Board of Education, administration, staff, parents, business and community members will continue to ensure that our educational system fulfills the needs of our students.*



## SCENARIO IMPLICATIONS AND IMPACT ON 2025 SCHOOL TAX BILL

	<b>SCENARIO 1 AND 2 REVISED BUDGET AT THE CAP</b>
TOTAL BUDGET	\$ 66,513,694
% Increase	2.19%
Tax Levy	34,492,843
Gap to the Cap	(849)
Tax Levy Increase (TAX CAP = 3.25%)	3.25%
Tax Rate Increase	1.63%
Tax Bill on House with AV of \$160K	3,999.05
Tax Bill on House with AV of \$200K	4,998.81
\$ Range of Increase from Prior Year	\$64-80



## WHAT REDUCTIONS ARE INCLUDED IN THE REVISED BUDGET ?

	Option A	Option B	Difference
Salary - B&G Staff	-55,000	0	55,000
Salary - Monitors	-30,000	0	30,000
Salary - Admin	-26,000	-10,000	16,000
Salary - Teaching Subs	-18,930	-18,930	0
Salary - B&G/Trans OT & Subs	-18,401	-18,401	0
Salary - Central Office	-13,000	-10,000	3,000
Salary - Coaches	-6,000	0	6,000
Salary - 2 Reading Teachers/1 Librarian	0	-191,569	-191,569
Employee Benefits	-39,345	-105,615	-66,270
Other - Board of Education	-4,000	0	4,000
Other - Transportation	-150,491	-99,691	50,800
Other - B&G Expenses	-95,329	-67,290	28,039
Other - Textbooks, Hardware, Software	-70,800	-70,800	0
Other - Special Ed BOCES Tuition	-50,000	0	50,000
Other - BOCES Admin	-11,168	-11,168	0
Other - Professional Fees	-11,500	-11,500	0
Other - SRO	-15,000	0	15,000
TOTAL REDUCTIONS	-614,964	-614,964	0



# CONTINGENT BUDGET IMPLICATIONS IF REVISED BUDGET DOES NOT PASS IN JUNE

Contingency calculation: Plant and operations are Capital and do not have to be cut.

Debt service is part of Capital and can not be cut.

The administrative component shall not comprise a greater percentage of the contingent budget exclusive of the capital component than the lesser of (1) the percentage the administrative component had comprised in the prior year budget exclusive of the capital component or 2) the percentage the administrative component had comprised in the last proposed defeated budget exclusive of the capital component.

2024/25 Levy	\$33,408,512
2025/26 Levy	\$34,493,343
	-\$1,084,831
	-3.25%

	Total	Admin	Program	Capital
Admin & Program (1st Prop)	\$56,323,744	\$7,593,881	\$48,729,862	\$-
Percent of Two Part (1st Prop)		13.48%	86.52%	
Capital	10,189,950			10,189,950
Contingent Reductions	-1,084,831	-147,676	-937,155	
Admin & Program-Contingent	55,238,913	7,446,205	47,792,707	0
Percent of Two Part-Contingent		13.48%	86.52%	
Capital	10,189,950			10,189,950
Contingent Budget & Percents	65,428,863	11.38%	73.05%	15.57%
Budget Prop & Percents	66,513,694	11.42%	73.26%	15.32%



## Revote Timeline

May 23 > Ballot Language to Printer

May 28 > Mail Absentee Ballots

June 2 > Deadline to get legal notices to newspapers for June 3 publication

June 3 > Deadline for publication of first of two required legal notices

June 4 > Deadline for submitting Budget Newsletter to Printer

**June 9 > 6:30 p.m. - Public hearing to present the budget**

June 10 > Publication of second and final legal notice prior to budget re-vote

June 10 > Copies of public notice/budget information packet made available

June 11 > Deadline for Mailing the Budget Newsletter

**June 17, 2025 - Uniform Statewide Budget Re-Vote Day**



## BOE Direction

■ GO OUT WITH A REVISED BUDGET UNDER THE TAX CAP

▷ OPTION A

▷ OPTION B



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Budget Development at  
[www.scotiaglenvilleschools.org](http://www.scotiaglenvilleschools.org)**

