

Scotia-Glenville CSD

Re-Vote Presentation

May 22, 2025



Goals for This Evening

■ Our goals for this evening include:

- ▷ To review Re-Vote budget options
- ▷ To review Contingent Budget option
- ▷ To answer any questions Board members may have
- ▷ To have the BOE decide whether to adopt a spending limit for the Re-Vote or adopt a contingency budget



Scotia-Glenville Mission Statement

The Scotia-Glenville Central School District is committed to providing an environment which allows students to realize their full potential and thus prepares them for life in an ever-changing world. In the tradition of excellence, Board of Education, administration, staff, parents, business and community members will continue to ensure that our educational system fulfills the needs of our students.



Three Scenarios Going Forward

- **Scenarios 1 and 2: Re-Vote: Adopt a Budget slightly under the Tax Cap**
 - ▷ Generates a tax levy increase of 3.25% (at the levy limit)
 - ▷ Two options to get to the reductions to be discussed
 - ▷ Estimated tax rate increase of 1.63% with a spending increase of 2.19%
 - ▷ UNDER the tax levy limit by \$849
- **Scenario 3: Re-Vote: Adopt the Same Budget that was on the May 20 Ballot**
 - ▷ Generates a tax levy increase of 5.09% (exceeds the levy limit)
 - ▷ Requires a 60% supermajority vote
 - ▷ Estimated tax rate increase of 3.44% with a spending increase of 3.14%
 - ▷ OVER the tax levy limit by \$614,115
- **Scenario 4: Adopt a Contingent Budget (No Re-Vote Required)**



SCENARIO COMPARISON and IMPACT ON 2025 SCHOOL TAX BILL

	SCENARIO 1 AND 2 REVISED BUDGET AT THE CAP	SCENARIO 3 MAY 20 BUDGET PROP ABOVE CAP
TOTAL BUDGET	\$ 66,513,694	\$ 67,128,658
% Increase	2.19%	3.14%
Tax Levy	34,492,843	35,107,807
Gap to the Cap	(849)	614,115
Tax Levy Increase (TAX CAP = 3.25%)	3.25%	5.09%
Tax Rate Increase	1.63%	3.44%
Tax Bill on House with AV of \$160K	3,999.05	4,070.64
Tax Bill on House with AV of \$200K	4,998.81	5,088.30
\$ Range of Increase from Prior Year	\$64-80	\$136-170



WHAT REDUCTIONS ARE INCLUDED IN THE REVISED BUDGET ?

	Option A	Option B
Salary - B&G Staff	-55,000	0
Salary - Monitors	-30,000	0
Salary - Admin	-26,000	-10,000
Salary - Teaching Subs	-18,930	-18,930
Salary - B&G/Trans OT & Subs	-18,401	-18,401
Salary - Central Office	-13,000	-10,000
Salary - Coaches	-10,000	0
Salary - 2 Reading Teachers/1 Librarian	0	-191,569
Employee Benefits	-39,345	-105,615
Other - Transportation	-150,491	-99,691
Other - B&G Expenses	-95,329	-67,290
Other - Textbooks, Hardware, Software	-70,800	-70,800
Other - Special Ed BOCES Tuition	-50,000	0
Other - BOCES Admin	-11,168	-11,168
Other - Professional Fees	-11,500	-11,500
Other - SRO	-15,000	0
TOTAL REDUCTIONS	-614,964	-614,964



COMPONENT REDUCTIONS REQUIRED UNDER CONTINGENT BUDGET OPTION

2024/25 Levy	\$33,408,512
2025/26 Levy	\$35,107,807
	-\$1,699,295
	-5.09%

Contingency calculation: Plant and operations are Capital and do not have to be cut.

Debt service is part of Capital and can not be cut.

The administrative component shall not comprise a greater percentage of the contingent budget exclusive of the capital component than the lesser of (1) the percentage the administrative component had comprised in the prior year budget exclusive of the capital component or 2) the percentage the administrative component had comprised in the last proposed defeated budget exclusive of the capital component.

	Total	Admin	Program	Capital
Admin & Program (1st Prop)	\$56,886,542	\$7,663,667	\$49,222,874	\$-
Percent of Two Part (1st Prop)		13.47%	86.53%	
Capital	10,242,116			10,242,116
Contingent Reductions	-1,699,295	-228,926	-1,470,369	
Admin & Program-Contingent	55,187,247	7,434,741	47,752,506	0
Percent of Two Part-Contingent		13.47%	86.53%	
Capital	10,242,116			10,242,116
Contingent Budget & Percents	65,429,363	11.36%	72.98%	15.66%
Budget Prop & Percents	67,128,658	11.41%	73.33%	15.26%



CONTINGENT BUDGET IMPLICATIONS IF REVISED BUDGET DOES NOT PASS IN JUNE

Contingency calculation: Plant and operations are Capital and do not have to be cut.

Debt service is part of Capital and can not be cut.

The administrative component shall not comprise a greater percentage of the contingent budget exclusive of the capital component than the lesser of (1) the percentage the administrative component had comprised in the prior year budget exclusive of the capital component or 2) the percentage the administrative component had comprised in the last proposed defeated budget exclusive of the capital component.

2024/25 Levy	\$33,408,512
2025/26 Levy	\$34,493,343
	-\$1,084,831
	-3.25%

	Total	Admin	Program	Capital
Admin & Program (1st Prop)	\$56,323,744	\$7,593,881	\$48,729,862	\$-
Percent of Two Part (1st Prop)		13.48%	86.52%	
Capital	10,189,950			10,189,950
Contingent Reductions	-1,084,831	-147,676	-937,155	
Admin & Program-Contingent	55,238,913	7,446,205	47,792,707	0
Percent of Two Part-Contingent		13.48%	86.52%	
Capital	10,189,950			10,189,950
Contingent Budget & Percents	65,428,863	11.38%	73.05%	15.57%
Budget Prop & Percents	66,513,694	11.42%	73.26%	15.32%



Revote Timeline

May 23 > Ballot Language to Printer

May 28 > Mail Absentee Ballots

June 2 > Deadline to get legal notices to newspapers for June 3 publication

June 3 > Deadline for publication of first of two required legal notices

June 4 > Deadline for submitting Budget Newsletter to Printer

June 9 > 6:00 p.m. - Public hearing to present the budget

June 10 > Publication of second and final legal notice prior to budget re-vote

June 10 > Copies of public notice/budget information packet made available

June 11 > Deadline for Mailing the Budget Newsletter

June 17, 2025 - Uniform Statewide Budget Re-Vote Day



BOE Direction

- GO OUT WITH A REVISED BUDGET UNDER THE TAX CAP
 - Option A
 - Option B
- GO OUT WITH THE SAME BUDGET, OVER THE TAX CAP
- ADOPT A CONTINGENT BUDGET

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Budget Development at
www.scotiaglenvilleschools.org**

