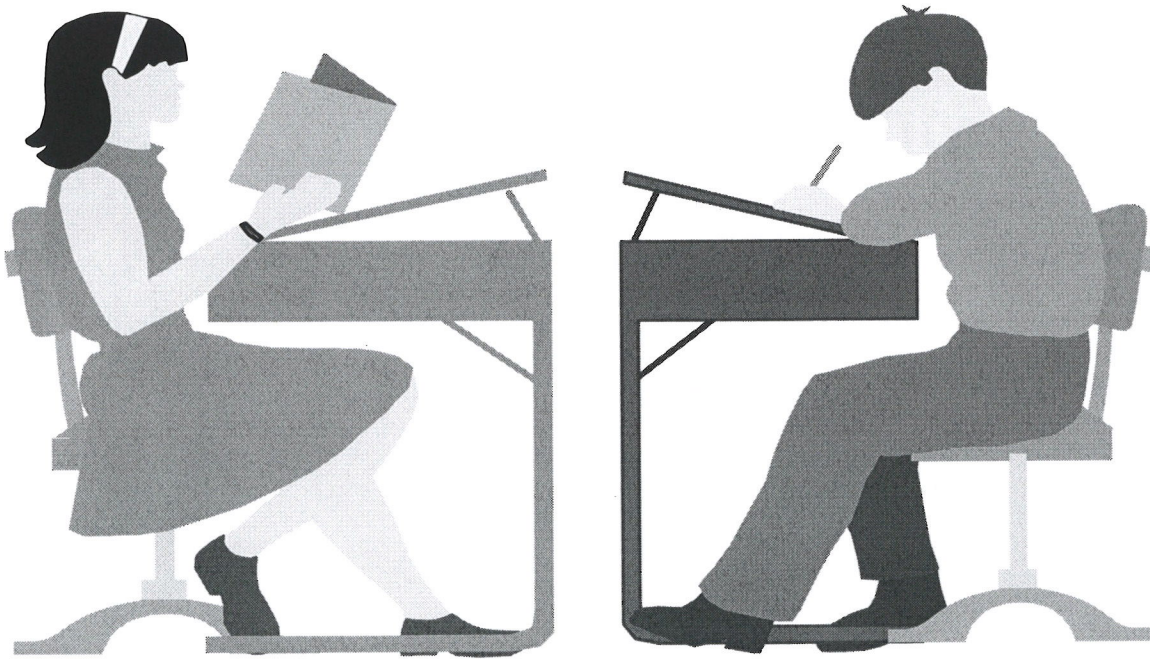


SCOTIA-GLENVILLE CENTRAL SCHOOL DISTRICT



- **Proposed 2025-26 Line-Item Budget in Comparison with the 2024-25 Budget with reference to Administrative, Program or Capital component.**
- **Projected 2025-26 Revenue**
- **Salary and Benefit Information for All Staff earning in Excess of \$174,000**
- **New York State School Report Card Financial Transparency Report**
- **New York State Report Card Summary**
- **Property Tax Report Card**

		SCOTIA-GLENVILLE CSD				
		2025-2026 BOE Adopted Budget				
DESCRIPTION	ACCOUNT	CATEGORY	2024-2025 BOE ADOPTED BUDGET	2025-2026 BOE ADOPTED BUDGET	increase \$'s	Increase %
BD OF ED CONT EXPENSE	A1010400-01	Administrative	17,313	17,313		
BD OF ED SUPPLIES	A101450-01	Administrative	475	475		
Board of Education			17,788	17,788	-	0.00%
DIST CLERK NON-INSTR SAL	A1040160-01	Administrative	70,945	5,460		
DIST CLERK SUPPLIES	A1040450-01	Administrative	170	170		
District Clerk			71,115	5,630	(65,485)	-92.08%
DIST MEETING CONT & OTHE	A1060400-01	Administrative	4,744	4,744		
DIST MEETING MAT & SUPPLY	A1060450-01	Administrative	700	700		
District Meeting			5,444	5,444	-	0.00%
Board of Education			94,347	28,862	(65,485)	-69.41%
CHIEF ADMIN INST SAL	A1240150-01	Administrative	225,196	234,204		
CHIEF ADMIN INST SUPPL SAL	a1240151-01	Administrative	6,750	7,000		
Secretarial support Superintendent's office	A1240161-01	Administrative	103,476	66,234		
Chief Admin non-Instr Supplemental	A1240162-01	Administrative	6,000	26,000		
CHIEF ADMIN CONT & OTHER	A1240400-01	Administrative	47,050	12,932		
CHIEF ADMIN MAT & SUPPLY	A1240450-01	Administrative	1,582	1,582		
Chief School Administrator			390,054	347,952	(42,102)	-10.79%
Business admin, secretary, HR, P/roll, Acct Pay.	A1310161-01	Administrative	390,126	365,815		
BUS ADMIN NON-INST SUPP	A1310162-01	Administrative	6,240	6,240		
BUS ADMIN CONTRACT & OTHER	A1310400-01	Administrative	56,150	54,150		
BUS ADMIN MAT & SUPP	A1310450-01	Administrative	1,783	1,783		
BUSINESS ADMIN BOCES SERVICES	A1310490-01	Administrative	139,441	145,624		
Business Administration			593,740	573,612	(20,128)	-3.39%
INTERNAL AUDITOR STAFF	A1320160-01	Administrative	7,545	7,847		
AUDITING CONTRACT & OTHER	A1320400-01	Administrative	39,662	39,662		
Auditing			47,207	47,509	302	0.64%
TREASURER NON-INST SAL	A1325160-01	Administrative	108,556	112,965		
PUBLISHING ANNUAL FINANCIAL REPORT	A1325400-01	Administrative	-	-		
TREASURER MAT & SUPPLIES	A1325450-01	Administrative	130	130		
Treasurer			108,686	113,095	4,409	4.06%
TAX COLLECTOR CONT & OTHER	A1330400-01	Administrative	12,441	12,441		
Tax Collector			12,441	12,441	-	0.00%
FISCAL AGENT FEE	A1380440-01	Administrative	20,100	20,100		
Fiscal Agent Fees			20,100	20,100	-	0.00%
LEGAL CONTRACT & OTHER	A1420400-01	Adm60% Prog40%	57,325	59,618		
Legal			57,325	59,618	2,293	4.00%
Ass't Super. Of curr. (40%)	A1430150-01	Administrative	54,912	59,406		
Secretarial support and registrar support	A1430161-01	Administrative	46,452	43,462		
PERSONNEL NON-INST SAL SU	A1430162-01	Administrative	500	500		
PERSONNEL CONTRACT & OTHER	A1430400-01	Administrative	12,855	12,855		
PERSONNEL BOCES SERVICE	A1430490-01	Administrative	5,200	5,200		
Personnel			119,919	121,423	1,504	1.25%
PUBLIC INFO CONT. & OTHER	A1480400-01	Administrative	18,561	18,561		
PUBLIC INFO MAT & SUPPLY	A1480450-01	Administrative	1,500	1,500		
PUBLIC INFO BOCES SERVICE	A1480490-01	Administrative	152,189	100,289		
Public Information and Services			172,250	120,350	(51,900)	-30.13%

DESCRIPTION	ACCOUNT	CATEGORY	2024-2025 BOE ADOPTED BUDGET	2025-2026 BOE ADOPTED BUDGET	increase \$'s	Increase %
Salaries and Wages Cleaners, Custodians						
Salary Custodians contractual HS	A1620161-03-01	Capital	358,155	270,771		
Salary Custodians contractual MS	A1620161-04-01	Capital	237,848	247,760		
Salary Custodians contractual GD	A1620161-06-01	Capital	118,800	124,693		
Salary Custodians contractual GW	A1620161-07-01	Capital	119,819	124,693		
Salary Custodians contractual Lincoln	A1620161-08-01	Capital	121,641	123,947		
Salary Custodians contractual Sacandaga	A1620161-10-01	Capital	139,194	107,066		
Salary Custodians contractual DW	A1620161-13-01	Capital	55,390	153,150		
PLANT OPER CUST SAL OT	A1620162-02	Capital	62,461	57,461		
PLANT OPER CUST SAL SUPP	A1620161-13-03	Capital	74,474	86,405		
Total Salaries and Wages Cleaners, Custodians			1,287,782	1,295,946	8,164	0.63%
Contractual, Supplies and Utilities						
PLANT OPER EQUIPMENT	A1620.2	Capital	40,000	41,600		
PLANT OPER WATER & SEWER	A1620.4	Capital	43,439	42,873		
PLANT OPER NATURAL GAS	A1620.4	Capital	245,000	245,000		
PLANT OPER ELECTRICITY	A1620.4	Capital	416,960	416,960		
PLANT OPER OIL	A1620.4	Capital	60,000	60,000		
PLANT OPER TELEPHONE SERV	A1620.4	Capital	42,618	41,618		
PLANT OPER EQUIP REPAIR	A1620.4	Capital	11,386	10,386		
PLANT OPER CUST SUPPLY	A1620.45	Capital	139,691	143,279		
PLANT OPER CONT EXPENSE	A1620.4	Capital	76,014	89,055		
ENERGY PROGRAM-BOCES	A1620.49	Capital	8,822	9,331		
Operation of Plant: Wages, Contractual, Supplies and Utilities			2,371,712	2,396,048	24,336	1.03%
Maintenance and Grounds salaries and wages						
PLANT MAINT SAL CONTRACT	A1621161-13-01	Capital	444,421	459,397		
PLANT MAINT SAL OT	A1621161-13-02	Capital	58,287	58,287		
PLANT MAINT SAL SUPP	A1621161-13-03	Capital	36,458	37,916		
PLANT MAINT SAL SUPP BUILDING CHECK	A1621161-13-04	Capital	11,130	13,199		
PLANT MAINT GROUNDS SAL	A1621162-1301	Capital	186,514	164,024		
GROUNDS SALARIES-OT	A1621162-13-02	Capital	31,800	36,888		
PLANT MAINT clerical support	A1621163-01	Capital	-	-		
Total Maintenance and Grounds salaries and wages			768,610	769,711	1,101	0.14%
PLANT MAINT EQUIPMENT	A 1621.200-13	Capital	45,000	35,000		
PLANT MAINT DIST-SRO	A1621.4	Capital	156,000	162,240		
PLANT MAINT EQUIP REPAIR	A1621.4	Capital	27,248	26,248		
PLANT MAINT DIST-WIDE PROJECTS	A1621.4	Capital	108,220	112,549		
PLANT MAINT MATERIAL	A1621.45	Capital	59,336	60,709		
PLANT MAINT GROUND SUPPLY	A1621.45	Capital	34,273	33,273		
PLANT MAINT CONT EXPENSE	A1621.4	Capital	194,398	199,398		
RISK MANAGEMENT-BOCES	A1621.49	Capital	39,200	43,120		
Maintenance of Plant: Salaries and wages, contractual, supplies and equipment			1,432,285	1,442,248	9,963	0.70%
CENTRAL P&M CONT & OTHER	A1670.4	Administrative	57,386	57,386		
Central Printing and Mailing			57,386	57,386	-	0.00%
CENTRAL DP CONT & OTHER	A1680.4	Administrative	2,600	2,600		
WIDE AREA NETWORK SUPPLIES	A1680.45	Administrative	250	250		
Central Data Processing			2,850	2,850	-	0.00%
UNALLOCATED INSURANCE	A1910.4	Administrative	258,828	284,711		
Unallocated Insurance			258,828	284,711	25,883	10.00%
SCHOOL ASSOCIATION DUES	A1920.4	Administrative	4,500	4,500		
School Association Dues			4,500	4,500	-	0.00%
REFUND ON REAL PROP TAXES	A1964.4	Capital	15,600	15,600		
Refund of Real Property Taxes			15,600	15,600	-	0.00%
BOCES ADMIN OTHER	A1981.49	Administrative	294,994	328,994		
BOCES ADMIN OTHER			294,994	328,994	34,000	11.53%
General Support			6,054,224	5,977,299	(76,925)	-1.27%

DESCRIPTION	ACCOUNT	CATEGORY	2024-2025 BOE ADOPTED BUDGET	2025-2026 BOE ADOPTED BUDGET	increase \$'s	Increase %
	ACCOUNT	CATEGORY	2024-2025 BOE ADOPTED BUDGET	2025-2026 BOE ADOPTED BUDGET	increase \$'s	Increase %
Ass't Super. Curr. (60% and summer curric)	A2010.15	Administrative	82,368	87,463		
CURR SUPERVISION INST SAL SUMMER	A 2010.151-01	Administrative	68,798	38,798		
Secretarial support to Ass't Super of Curr.	A2010.16	Administrative	35,807	37,175		
contractual and other DW	A2010400 01	Administrative	59,812	61,606		
curr development admin pool	a2010-400-01-0	Administrative	6,636	6,636		
curr development curr and instruction	A2010-400-01-11	Administrative	2,810	2,810		
curr development Academic head English	A2010-400-01-25	Administrative	425	425		
curre development academic head Math	A2010-400-01-27	Administrative	425	425		
curr development academic head science	A2010-400-01-28	Administrative	425	425		
curr development fine arts	A2010-400-01-72	Administrative	425	425		
curr development Phys Ed	A2010-400-75	Administrative	425	425		
curr development PPS	A2010-400-82	Administrative	425	425		
curr development Ass't principal SHS	A2010-400-03	Administrative	425	425		
curr development Dean of students SHS	a2010-400-03-1	Administrative	425	425		
curr development academic Principal SHS	a2010-400-03-2	Administrative	425	425		
curr development Principal MS	A2010-400-04	Administrative	425	425		
curr development MS Ass't principal	A2010-400-04-1	Administrative	425	425		
curr development principal GD	A2010-400-06	Administrative	425	425		
curr development PRINCIPAL GW	A2010-400-07	Administrative	425	425		
curr development PRINCIPAL LINCOLN	a2010-400-08	Administrative	425	425		
Curr development pps	A2010-400-09	Administrative	425	425		
curr development SAC	A2010-400-10	Administrative	425	425		
RTTP Contractual work	A2010-409-01	Administrative	4,575	4,575		
curriculum development Trips	A2010-410-01	Administrative	5,000	5,000		
CURR DEVEL MAT & SUPPLIES	A2010.45	Administrative	400	400		
CURR DEVEL BOCES SERVICES	A2010.49	Administrative	46,829	63,457		
Curriculum Development and Supervision			319,835	314,720	(5,115)	-1.60%
Director PPS, IT Director, Special Ed Admin.	A2020151-01	Administrative	441,982	584,461		
HS principal, HS Deans/AP (2), Athletic Dir.	A2020151-03	Administrative	672,443	589,816		
Middle School Principal and MS Dean/AP	A2020151-04	Administrative	383,300	398,633		
Glendaal Principal	A2020151-06	Administrative	151,475	157,534		
Glen Worden Principal	A2020151-07	Administrative	131,995	136,240		
Lincoln Principal	A2020151-08	Administrative	151,474	157,533		
Sacandaga Principal	A2020151-10	Administrative	150,199	156,207		
Administration add'l duties/stipends, add'l days	A2020152-01	Administrative	24,592	80,000		
Principals. Deans/AP, Ath. Director, SpEd Direc			2,107,460	2,260,424	152,964	7.26%
Secretarial and Clerical Admin. Support						
NON-INSTRUCTIONAL SALARIES IT DIRECTOR	A2020160-01	Administrative	105,997	-		
NON-INSTRUCTIONAL SALARIES DW	A2020161-01	Administrative	72,678	78,581		
NON-INSTRUCTIONAL SALARIES HS	A2020161-03	Administrative	185,794	195,250		
NON-INSTRUCTIONAL SALARIES MS	A2020161-04	Administrative	79,896	83,134		
NON-INSTRUCTIONAL SALARIES GD	A2020161-06	Administrative	42,915	43,200		
NON-INSTRUCTIONAL SALARIES GW	A2020161-07	Administrative	45,078	46,626		
NON-INSTRUCTIONAL SALARIES LINCOLN	A2020161-08	Administrative	48,557	49,897		
NON-INSTRUCTIONAL SALARIES SAC	A2020161-10	Administrative	53,729	55,544		
SUPERVISION NON-INST SUPP	A 2020.162-01	Administrative	26,473	25,294		
SUPERVISION NON-INST SUPP MS	A 2020.162-04	Administrative	3,007	3,361		
SUPERVISION NON-INST SUPP GD	A 2020.162-06	Administrative	2,559	3,346		
SUPERVISION NON-INST SUPP GW	A 2020.162-07	Administrative	3,795	3,947		
SUPERVISION NON-INST SUPP LIN	A 2020.162-08	Administrative	3,002	3,262		
SUPERVISION NON-INST SUPP SAC	A 2020.162-10	Administrative	2,709	2,763		
Secretarial and Clerical Admin. Support			676,189	594,205	(81,984)	-12.12%
SUPERVISION CONT & OTHER	A2020.4	Administrative	12,141	12,627		
Supervision Regular School			12,141	12,627	486	4.00%
SUPER SPEC SCH INST SAL	A2040.15	Administrative	7,300	7,300		
SUMMER SCHOOL CLERICAL	A2040.16	Administrative	433	433		
SUPER SPEC SCH CONT & OTHER	A2040.4	Administrative	1,607	1,607		
SUPER SPEC SCH MAT & OTHER	A2040.45	Administrative	613	613		
Supervision Special Schools			9,953	9,953	-	0.00%

DESCRIPTION	ACCOUNT	CATEGORY	2024-2025 BOE ADOPTED BUDGET	2025-2026 BOE ADOPTED BUDGET	increase \$'s	Increase %
INSERVICE MODEL SCHOOLS	A2070.15	Program	15,045	15,045		
STAFF DEV BOCES	A2070.49	Program	60,725	60,725		
In-service Training and Instruction			75,770	75,770	-	0.00%
Administration and Improvement Salary, Wages, contractual etc.			3,201,348	3,267,699	66,351	2.07%
Kindergarten Instructional						
TEACHER SALARIES, FULL K	A2110110-01	Program	2,060	2,060		
TEACHER SALARIES, FULL K	A2110110-06	Program	145,932	156,577		
TEACHER SALARIES, FULL K	A2110110-07	Program	160,350	170,228		
TEACHER SALARIES, FULL K	A2110-110-08	Program	176,844	102,049		
TEACHER SALARIES, FULL K	A2110-110-10	Program	240,887	148,826		
Kindergarten Instructional			726,073	579,740	(146,333)	-20.15%
Elementary Instructional						
Elementary Teachers salary DW	A2110-120 01	Program	3,000	3,000		
Elementary Teachers salary HS	A2110120-03	Program	83,002	83,750		
Elementary Teachers salary MS	A2110-120-04	Program	919,518	746,679		
Elementary Teachers salary GD	A2110120-06	Program	1,016,799	1,130,552		
Elementary Teachers salary GW	A2110120-07	Program	1,114,032	1,034,850		
Elementary Teachers salary LINCOLN	A2110120-08	Program	1,117,401	1,193,644		
Elementary Teachers salary SAC	A2110120-10	Program	1,970,361	1,977,394		
Elementary Instructional			6,224,113	6,169,869	(54,244)	-0.87%
Secondary Instructional						
SEC teacher salaries DW	A2110130-01	Program				
Sec teaching salaries HS	A2110130-03	Program	3,876,668	3,813,057		
Sec teaching salaries MS	A2110130-04	Program	2,143,643	1,962,061		
Sec teaching salaries GD	A2110130-06	Program	25,643	27,187		
Sec teaching salaries GW	A2110130-07	Program	41,156	42,340		
Sec teaching salaries SAC	A2110130-10	Program				
Secondary Instructional			6,087,110	5,844,645	(242,465)	-3.98%
COLLATERAL DUTIES						
Collateral duties HS	A2110131-03	Program	36,000	36,000		
Collateral duties MS	A2110131-04	Program	18,517	18,517		
COLLATERAL DUTIES			54,517	54,517	-	0.00%
SEC HOME TCHG SAL(Tutoring)	A2110.13	Program	69,348	69,348	-	0.00%
COLLATERAL/CHAPERONES						
collateral chaperones HS	A2111133-03	Program	750	750		
collateral chaperones MS	A2111133-04	Program	712	712		
COLLATERAL/CHAPERONES			1,462	1,462	-	0.00%
SUB TEACHER SAL	A2110.14	Program	473,260	492,190	18,930	4.00%
TEACHING NON-INST SAL Monitors						
Teaching Non-Instructional Salary HS	A2110160-03	Program	89,798	93,390		
Teaching Non-Instructional Salary MS	A2110160-04	Program	55,359	57,573		
Teaching Non-Instructional Salary GD	A2110160-06	Program	40,765	42,396		
teaching Non-instructional salaries GW	A2110160-07	Program	44,877	46,672		
teaching Non-instructional salaries Lincoln	A2110160-08	Program	45,877	47,712		
teaching Non-instructional salaries SAC	a2110160-10	Program	46,173	48,020		
TEACHING NON-INST SAL Monitors			322,849	335,763	12,914	4.00%
District Equipment	A2110-200-01	Program	5,200	5,408		
EQUIPMENT MUSIC DW	A 2110.200-01-72	Program	5,200	5,408		
Translator Services	A2110-400-01	Program	1,545	1,607		
TEACHING COMMENCEMENT/OTHER CONT	A2110430-03	Program	10,303	10,715		
TEACHING EQUIP. REPAIR/MISC CONTRACT.	A2110433-01	Program	4,600	4,784		
GIFTED & TALENTED	A2110434-01	Program	1,369	1,424		
PERFORMING ARTS CONT EXP	A2110436-01-72	Program	3,000	3,120		
COPIER MAINTENANCE CONTRACTUAL	A2110437-01-90	Program	3,121	3,246		

DESCRIPTION	ACCOUNT	CATEGORY	2024-2025 BOE ADOPTED BUDGET	2025-2026 BOE ADOPTED BUDGET	increase \$'s	Increase %
MUSIC CONTRACT. EXPENSE	A2110438-01-72	Program	4,181	4,348		
MISC TEACHING EXPENSE	A2110439-01-90	Program	8,577	8,920		
5th grade field trips GD	a2110-439-06	Program	2,163	2,250		
5th grade field trips GW	A2110-439-07	Program	2,163	2,250		
5th grade field trips Lincoln	A2110-439-08	Program	2,163	2,250		
5th grade field trips SAC	A2110-439-10	Program	3,245	3,375		
supplies ESL DW	A2110451-01-35	Program	1,014	1,014		
supplies gifted and talented DW	a2110451-01-40	Program	2,246	2,246		
supplies PSEN DW	a2110-451-01-50	Program	2,742	2,743		
supplies art DW	a2110451-01-70	Program	15,836	15,836		
supplies music DW	a2110451-01-72	Program	4,971	4,971		
supplies PE DW	a21104510173	Program	3,957	3,957		
supplies health ED DW	a2110451-01-74	Program	1,664	1,664		
supplies adaptive physical ed DW	a21101510175	Program	191	191		
supplies DW	a211045101-90	Program	5,338	5,338		
supplies SHS building	a2110451-03-24	Program	8,507	8,507		
supplies SHS English	a2110-451-03-25	Program	746	746		
supplies SHS foreign language	a2110-451-03-26	Program	746	746		
supplies SHS Math	a2110451-03-27	Program	746	746		
supplies SHS science	a2110-451-03-28	Program	7,465	7,465		
supplies SHS soc studies	a211045103-29	Program	746	746		
supplies SHS alternative Ed	a2110-451-03-30	Program	297	297		
supplies SHS business ED	a210-451-03-47	Program	388	388		
supplies SHS Home EC	a2110-451-03-48	Program	2,363	2,363		
supplies SHS technology	a2110-451-03-49	Program	5,310	5,310		
supplies MS building	a2110451-4-24	Program	6,986	6,986		
supplies MS English	a2110-451-04-25	Program	620	620		
supplies MS foreign language	a2110-451-04-26	Program	620	620		
supplies MS math	a2110-451-04-27	Program	620	620		
supplies MS science	a2110-451-04-28	Program	5,435	5,435		
supplies MS soc studies	a2110-451-04-29	Program	620	620		
supplies MS SAIL	a2110-451-01-31	Program	406	406		
supplies MS home and careers	a2110-451-04-48	Program	1,822	1,822		
supplies MS technology	a2110451-04-49	Program	4,030	4,033		
supplies General teaching GD	a2110451-06	Program	5,790	5,790		
supplies General teaching GW	a2110451-07	Program	5,794	5,794		
supplies general teaching Lincoln	a2110-451-08	Program	6,526	6,526		
supplies general teaching SAC	a2110-451-10	Program	7,361	7,361		
DUPLICATING SUPPLIES	A2110.45	Program	42,758	42,758		
FOSTER PLACEMENT AND OTHER TUITION	A2110.471	Program	65,447	68,065		
PAYMENT TO CHARTER SCHOOLS	A2110.471	Program	41,537	43,198		
Textbooks fine arts	a2110480-01-72	Program	18,444	18,444		
TEXTBOOKS DISTRICT WIDE	a2110-480-01-90	Program	134,738	140,128		
textbooks GD	a2110-480-06	Program	1,082	1,082		
textbooks GW	a2110-480-07	Program	1,082	1,082		
textbooks Lincoln	a2110-480-08	Program	1,082	1,082		
textbooks SAC	a2110-480-10	Program	1,082	1,082		
TEST SCORING AND MISC BOCES	A2110.49	Program	16,977	24,960		
ARTS IN EDUCATION/GIFTED TALENTED	A2110.49	Program	45,453	45,453		
BOCES MISCELLANEOUS EXP	A2110.49	Program	31,473	31,473		
COMPUTER TECH PLAN BOCES	A2110.49	Program	1,161,671	1,117,362		
TEXTBOOKS NONPUBLIC BOCES	A2110.49	Program	8,359	8,359		
Instructional Regular School Contractual, Supplies, Textbooks Tuition etc.			1,739,918	1,715,540	(24,378)	-1.40%
Instructional Regular School			15,698,650	15,263,074	(435,576)	-2.77%
Special Education Instructional Salaries						
INSTRUCTIONAL SALARIES DW	A2250150-01	Program	38,905	21,586		
INSTRUCTIONAL SALARIES HS	A2250150-03	Program	1,209,516	1,250,684		
INSTRUCTIONAL SALARIES MS	A2250150-04	Program	1,130,868	1,109,049		
INSTRUCTIONAL SALARIES GD	A2250150-06	Program	403,860	382,224		
INSTRUCTIONAL SALARIES GW	A2250150-07	Program	599,713	627,405		
INSTRUCTIONAL SALARIES LIN	A2250150-08	Program	672,250	669,924		
INSTRUCTIONAL SALARIES SAC	A2250150-10	Program	487,092	515,544		
Special Education Instructional Salaries			4,542,204	4,576,416	34,212	0.75%

DESCRIPTION	ACCOUNT	CATEGORY	2024-2025 BOE ADOPTED BUDGET	2025-2026 BOE ADOPTED BUDGET	increase \$'s	Increase %
Special Education Aides and Clerical support						
NON-INSTRUCTIONAL SALARIES HS	A2250161-03	Program	149,566	155,549		
NON-INSTRUCTIONAL SALARIES MS	A2250161-04	Program	158,678	165,025		
NON-INSTRUCTIONAL SALARIES GD	A2250161-06	Program	123,619	128,564		
NON-INSTRUCTIONAL SALARIES GW	A2250161-07	Program	160,221	166,630		
NON-INSTRUCTIONAL SALARIES LINCOLN	A2250161-08	Program	77,496	80,596		
NON-INSTRUCTIONAL SALARIES SAC	A2250161-10	Program	78,920	82,077		
HANDICAP NON-INST SAL	A2250162-01	Program	60,440	67,852		
Special Education Aides and Clerical support			808,940	846,293	37,353	4.62%
Equipment	A2250200-01	Program	5,000	5,200		
HANDICAP CONTRACTUAL & OTHER	A2250.4	Program	642,407	592,407		
HANDICAP SPECIAL CLASS SUPPLIES	A2250.45	Program	6,664	6,664		
HANDICAP RESOURCE ROOM SUPPLIES	A2250.45	Program	1,500	1,500		
HANDICAP SPEECH SUPPLIES	A2250.45	Program	1,000	1,000		
HANDICAP TUITION - PRIVATE SCHOOL	A2250.471	Program	1,242,800	1,242,800		
HANDICAP BOCES SERVICE	A2250.49	Program	2,560,480	3,690,899		
Total Special Education Contractual, Tuition, Supplies			4,459,851	5,540,470	1,080,619	24.23%
Total Special Education Salary, wages, contractual etc.			9,810,995	10,963,179	1,152,184	11.74%
OCC ED INST SAL	A2280150-03	Program	164,633	69,163		
OCC-ED BOCES SERVICES	A2280490-03	Program	1,064,312	1,039,392		
Occupational Education			1,228,945	1,108,555	(120,390)	-9.80%
SUMMR SCH SUPPL	A 2330.155-01	Program		30,000		
SPEC SCH SEC INST SAL	A2330155-01	Program	7,004	80,011		
Summer school BOCES	a2330490	Program	30,005	-		
SPEC SCH CONT & OTHER	A2330.4	Program	20,550	10,550		
Teaching Special Schools			57,559	120,561	63,002	109.46%
Library and Media Instructional Salaries						
INSTRUCTIONAL SALARIES DW	A2610150-01	Program	1,030	1,030		
INSTRUCTIONAL SALARIES HS	A2610150-03	Program	124,846	129,345		
INSTRUCTIONAL SALARIES MS	A2610150-04	Program	57,530	110,449		
INSTRUCTIONAL SALARIES GD	A2610150-06	Program	99,242	63,494		
INSTRUCTIONAL SALARIES GW	A2610150-07	Program	68,335	71,407		
INSTRUCTIONAL SALARIES LINCOLN	A2610150-08	Program	66,100	69,164		
INSTRUCTIONAL SALARIES SAC	A2610-150-10	Program	70,603	73,949		
INSTRUCTIONAL SALARIES supp	A2610152-01	Program	3,136	3,136		
Library and Media Instructional Salaries			490,822	521,974	31,152	6.35%
Library and Media Non-Instructional Salaries and Wages						
Library and AV non-instructional SUPP DW	A2610161-01-03	Program	540	540		
Library and AV non-instructional HS	A2610161-03	Program	27,531	-		
Library and AV non-instructional MS	A2610161-04	Program	8,469	8,787		
Library and AV non-instructional GD	A2610161-06	Program	5,703	5,804		
library &AV non instru supp DW	A2610161-13-03	Program	2,138	2,138		
Library and Media Non-Instructional Salaries and Wages			44,381	17,269	(27,112)	-61.09%
Library Equipment	A2610200-01	Program	541	541		
LIB & A/V EQUIP REPAIR	A2610433-01	Program	2,942	2,942		
Mileage for conferences	a2610-435-01	Program	703	703		
library resources MS	a2610-450-04	Program	1,768	1,768		
library resources HS	a2610-450-03	Program	15,970	15,970		
library resources DW	a2610-450-01	Program	11,866	11,866		
library periodical GD	a2610-454-06	Program	4,767	4,767		
library periodical GW	a2610-454-07	Program	4,167	4,167		
library periodical Lincoln	a2610-454-08	Program	4,082	4,082		
Library periodicals SAC	a2610-454-10	Program	5,700	5,700		
A/V SUPPLIES	a2610-456-01	Program	1,040	1,040		
LIBRARY - BOCES	A 2610.490	Program	35,252	33,318		
Library and Media Contractual, Supplies, Materials			88,798	86,864	(1,934)	-2.18%
Library and Media Salary, wages, contractual, supplies etc.			624,001	626,107	2,106	0.34%

DESCRIPTION	ACCOUNT	CATEGORY	2024-2025 BOE ADOPTED BUDGET	2025-2026 BOE ADOPTED BUDGET	increase \$'s	Increase %
COMP ASSIST HARDWARE	A2630200-01	Program	43,481	44,785		
STATE AIDED COMP HARDWARE	A2630-200-09-01	Program	47,590	49,018		
COMPUTER - CONTRACTUAL	A2630400-01	Program	541,022	557,253		
COMP ASSIST REPAIRS	A2630433-01	Program	2,080	2,142		
STATE AIDED SOFTWARE	A2630450-01	Program	62,120	63,984		
COMP ASSIST SUPPLIES	A2630-451-01	Program	30,160	31,065		
Computer Assisted Instruction			726,453	748,247	21,794	3.00%
Guidance Instructional Salaries						
Guidance Counselor HS	A2810151-03	Program	379,537	389,982		
Guidance Counselor MS	A2810151-04	Program	260,746	271,569		
GUIDANCE COUNSELOR SAL SUP	A2810.15	Program	41,414	43,485		
Guidance Instructional Salaries			681,697	705,036	23,339	3.42%
Guidance Non- Instructional Salaries and Wages						
Guidance clerk HS	A2810161-03	Program	134,183	121,132		
Guidance clerk MS	a2810-161-04	Program	33,974	31,975		
guidance IT	a2810-161-01-03	Program	2,122	2,122		
Guidance clerk supplemental	A2810161-01-02	Program	8,330	8,330		
Guidance Non- Instructional Salaries and Wages			178,609	163,559	(15,050)	-8.43%
GUIDANCE CONTRACTUAL AND OTHER	A2810.4	Program	2,201	2,201		
GUIDANCE MATERIALS AND SUPPLIES	A2810.45	Program	2,745	2,745		
GUIDANCE BOCES SERVICE	A2810.49	Program	9,639	10,539		
Guidance contractual, Materials, etc.			14,585	15,485	900	6.17%
Guidance Regular School			874,891	884,080	9,189	1.05%
Health NON INST SAL and Wages						
health non-instructional DW	A2815161-01	Program	75,274	56,686		
health non-instructional HS	a2815-161-03	Program	65,216	54,571		
health non-instructional MS	a815-161-04	Program	52,784	54,902		
health non-instructional GD	a2815-161-06	Program	58,542	60,717		
health non-instructional GW	a2815-161-07	Program	48,767	50,706		
health non-instructional Lincoln	a2815-161-08	Program	54,352	56,447		
health non-instructional SAC	a2815-161-10	Program	49,538	51,659		
HEALTH NON INST SAL	A2815162-01	Program	26,000	26,000		
Health NON INST SAL and Wages			430,473	411,688	(18,785)	-4.36%
HEALTH OFFICE EQUIPMENT	A2815200--01-83	Program	765	765		
HEALTH SERV. CONTRACTUAL & OTHER	A2815400-01-83	Program	80,220	80,220		
HEALTH SERVICES MATERIALS AND SUPPLIES	A2815-450-01-83	Program	8,188	8,188		
Health Services Contractual, supplies			89,173	89,173	-	0.00%
Health Services			519,646	500,861	(18,785)	-3.61%
Psych Salary and Wages						
Psych serv instructional salaries DW	A2820151-01	Program	3,300	3,300		
Psych serv instructional salaries HS	A2820151-03	Program	79,137	82,493		
Psych serv instructional salaries MS	A2820151-04	Program	88,984	29,952		
Psych serv instructional salaries GD	A2820151-06	Program	45,463	49,051		
Psych serv instructional salaries GW	A2820151-07	Program	112,287	118,400		
Psych serv instructional salaries Lincoln	A2820-151-08	Program	90,481	98,101		
Psych serv instructional salaries SAC	A2820-151-10	Program	78,052	81,685		
INSTRUCTIONAL SALARIES supp	A2820152-01	Program	22,413	22,413		
Psych Salary and Wages			520,117	485,395	(34,722)	-6.68%
PSYCH SERVICES CONTRACTUAL & OTHER	A2820400-09-83	Program	2,426	2,426		
PSYCH SERVICES MATERIALS AND SUPPLIES	A2820450-09-83	Program	1,040	1,040		
Psychology services Contractual and Supplies			3,466	3,466	-	0.00%
Psychology services			523,583	488,861	(34,722)	-6.63%

DESCRIPTION	ACCOUNT	CATEGORY	2024-2025 BOE ADOPTED BUDGET	2025-2026 BOE ADOPTED BUDGET	increase \$'s	Increase %
Social Workers Salaries and Wages						
Instructional salary social workers DW	A2825150-001	Program	7,185	7,185		
Instructional salary social workers HS	A2825150-003	Program	153,157	159,426		
Instructional salary social workers MS	A2825150-004	Program	171,556	180,218		
Instructional salary social workers GD	A2825150-006	Program	72,880	75,963		
Instructional salary social workers Lincoln	A2825150-008	Program	67,195	69,964		
Instructional salary social workers sac	A2825150-10	Program	103,079	103,786		
Social Workers Salaries and Wages			575,052	596,542	21,490	3.74%
			-	-		
SOC WORK CONTRACTUAL AND OTHER	A 2825.400-01-83	Program	94,500	98,280	3,780	
SOC WORK MATERIALS AND SUPPLIES	A2825.45	Program	676	676	-	
			95,176	98,956	3,780	3.97%
Social Work Svs. Salary, Wages, Contractual, etc.			670,228	695,498	25,270	3.77%
SPORTS Coaches salaries	A2855150-03	Program	233,266	244,929		
SPORTS CHAPERONES	A2855152-03	Program	11,983	12,462		
INTRAMURALS ELEMENTARY/JUNIOR HIGH	A2855153-01	Program	5,489	5,709		
SPORTS EQUIPMENT	A2855200-01	Program	3,214	3,343		
ATHLETIC TRAINER	A285540001	Program	61,360	63,814		
SPORTS OFFICIAL FEES	A2855430-01-73	Program	58,052	60,374		
SPORTS EQUIPMENT REPAIR	A2855433-01-73	Program	6,241	6,491		
SPORTS MISC CONTRACT EXP	A2855439-01-73	Program	38,097	39,621		
SPORTS MATERIALS AND SUPPLIES	A2855450-01-73	Program	27,141	27,141		
Interscholastic Activities			444,843	463,884	19,041	4.28%
Administration and Improvement			34,381,142	35,130,606	749,464	2.18%
Transportation						
TRANS MECHANICS SAL	A5510.161.01	Program	67,819	70,232		
TRANS BUSDRIVER SAL	A5510162-11-01	Program	840,283	873,894		
TRANS BUSDRIVER SAL OT	A5510162-11-02	Program	40,000	40,000		
bus driver sports trips	A5510-162-1-73	Program	20,000	21,200		
bus driver field trips	A5510-162-11-90	Program	5,904	6,144		
TRANSPORTATION BUS AIDE SAL	A5510162-03	Program	160,854	167,288		
TRANS SUPERVISE SAL	A 5510.163-01	Admin	86,944	93,905		
Supervisor support	A5510163-11-03	Program	109,788	113,933		
EQUIPMENT	A5510-200-11	Program	2,700	2,700		
Contractual	A5510-400-11	Program	63,800	70,180		
INSURANCE (LIABILITY)	A5510-410-11	Program	112,663	117,170		
TRANS CONT BUS REPAIR	A5510-420-11	Program	36,015	27,056		
miscellaneous	A5510-420-11	Program	7,000	7,280		
TRANS BUS PARTS	A5510-450-11	Program	55,740	69,410		
TRANS GASOLINE	A5510-451-11	Program	164,657	171,243		
TRANS TIRES & SERVICE	A5510-453-11	Program	8,000	24,960		
TRANS MISCELLANEOUS	A5510-455-11	Program	6,800	7,072		
TRANSPORTATION BOCES DRIVER TRAINING	A5510-490-11	Program	1,752	1,822		
District Transportation Services			1,790,719	1,885,489	94,770	5.29%
GARAGE NON-INST SAL	A5530163-11-03	Program	14,785	15,376		
GARAGE CONTRACTUAL	A5530400	Program	461,066	474,897		
GARAGE WATER	A5530422	Program	500	520		
GARAGE NATURAL GAS	A5530423	Program	5,000	4,680		
GARAGE ELECTRIC	A5530424	Program	6,200	8,216		
GARAGE TELEPHONE	A5530426	Program	4,800	3,432		
GARAGE WASTE DISPOSAL	A5530.456	Program	2,500	4,160		
Garage Building			494,851	511,281	16,430	3.32%
SPORTS TRIPS	A5540-11-73	Program	444,000	328,000		
FIELD TRIPS	a5540-400-11-90	Program	92,000	95,680		
CONTRACT TRANSPORTATION	A5540-400-11	Program	7,200	7,488		
Contractual Companies for Transportation			543,200	431,168	(112,032)	-20.62%
Pupil Transportation			2,828,770	2,827,938	(832)	-0.03%

DESCRIPTION	ACCOUNT	CATEGORY	2024-2025 BOE ADOPTED BUDGET	2025-2026 BOE ADOPTED BUDGET	increase \$'s	Increase %
					-	
Community Services						
GIVE Instruction	A8060150-03	Program	5,408	5,624		
GIVE CONTRACTUAL AND OTHER	A8060-460-7	Program	2,812	2,812		
GIVE MATERIAL AND SUPPLIES	A8060-450-03	Program	4,047	4,047		
Community Services			12,267	12,483	216	1.76%
Employee Benefits						
ERS(Adm 21%, Prog 47% Cap 32%)	A9010-800-01	Prog. Cap. Admin	768,479	862,077		
TRS (Adm 12%, Prog 88%)	A9020-800-01	Prog. Cap. Admin	2,467,812	2,367,496		
FICA (Adm 14%, Prog 79%, Cap 7%)	A9030-800-01	Prog. Cap. Admin	2,296,082	2,382,258		
Workers Comp (Adm 11%, Prog 50%, Cap 39%)	A9040-800-01	Prog. Cap. Admin	122,288	117,288		
LIFE INSUR (Adm 100%)	A9045-800-01	Prog. Cap. Admin	20,877	21,712		
Unemployment Ins (Adm 14%, Prog 79%, Cap 7%)	A9050-800-01	Prog. Cap. Admin	25,000	25,000		
Disability Ins (Adm 66%, Capital 34%)	A9055-800-01	Prog. Cap. Admin	37,787	39,298		
Medical Ins (Adm11% Prog 84% Cap. 5%) Active	A9060-810-01	Prog. Cap. Admin	6,474,552	7,297,316		
Medical Ins (Adm11% Prog 84% Cap. 5%) Retiree	A9060-812-01	Prog. Cap. Admin	3,807,444	4,376,960		
Dental Ins (Adm 11%, Prog 84% Cap 5%) Active	A9060-820-01	Prog. Cap. Admin	144,591	136,756		
Dental Ins (Adm 11%, Prog 84% Cap 5%) Retiree	A9060-822-01	Prog. Cap. Admin	108,890	111,660		
EMPLOYEE BENEFITS			16,273,802	17,737,821	1,464,019	9.00%
Debt Service						
SERIAL BONDS	A9711-600-01	Capital	1,765,000	1,835,000		
SERIAL BONDS INTEREST	A9711-700-01	Capital	516,850	447,000		
STATUTORY INSTALLMENT BONDS-PRIN	A9720-600-01	Capital	\$430,000.00	\$409,000.00		
STATUTORY INSTALLMENT BONDS-INT	A9720700	Capital	38,730	39,320		
BAN-PRINCIPAL-CONSTRUCTION	A9731-600-01	Capital	2,075,319	2,034,000		
BAN INTEREST-SCHOOL CONSTRUCTION	A9731-700-01	Capital	213,200	195,700		
RAN INTEREST	A9770.7	Capital	-	-		
PRINCIPAL OTHER DEBT (nypa)	A9789-600-01	Capital	246,792	252,342		
INTEREST OTHER DEBT (nypa)	A9789-700-01	Capital	35,098	30,149		
Debt Service			5,320,989	5,242,511	(78,478)	-1.47%
Interfund Transfers						
Interfund transfer Capital fund	A9901.95	Capital	100,000	100,000		
Interfund transfer School Lunch fund	A9901.95	Program	14,000	-		
Interfund Transfer special aid fund	A9901.95	Program	100,000	100,000		
INTERFUND TRANSFERS			214,000	200,000	(14,000)	-6.54%
Employee Benefits, Debt Service, I/fund transfers			21,808,791	23,180,332	1,371,541	6.29%
			=====	=====		
GRAND TOTALS			65,085,194	67,128,658	2,043,464	3.14%

Scotia Glenville CSD
2025-26 Budget BOE Adopted
REVENUE

DESCRIPTION	Budget Revenue 2024-25	Proposed Budget Revenue 2025-26	PERCENT OF BUDGET 2025-26
REAL PROPERTY TAXES (INC. STAR)	33,408,512	35,107,807	52.30%
OTHER PAYMENTS IN LIEU OF TAXES	1,352,077	935,350	1.39%
APPROPRIATED FUND BALANCE	4,308,558	4,358,558	6.49%
TOTAL	39,069,147	40,401,715	60.19%
DAY SCHOOL TUITION RESIDENT NON-VET	5,802	5,802	0.01%
CONTINUING EDUCATION TUITION	10,776	10,776	0.02%
ADMISSIONS/OTHER CHARGES	15,000	15,000	0.02%
BOCES NON-TRANSPORTATION	107,500	107,500	0.16%
HEALTH SERVICE OTHER DISTRICTS	108,600	108,600	0.16%
TOTAL	247,678	247,678	0.37%
INTEREST & EARNINGS	525,000	525,000	0.78%
RENTAL OF REAL PROPERTY BOCES	30,000	30,000	0.04%
RENTAL (CLASSROOM SPACE)	0	0	0.00%
TOTAL	555,000	555,000	0.82%
REFUNDS OF PRIOR YRS EXP.BOCES AID	30,000	30,000	0.04%
PRIOR YEAR REFUNDS/MISCELLANEOUS	81,000	81,000	0.12%
GIFTS & DONATIONS	4,000	4,000	0.01%
OTHER UNCLASSIFIED REVENUES	35,000	60,500	0.09%
TOTAL	150,000	175,500	0.26%
FOUNDATION AID	16,003,818	16,325,391	24.32%
BUILDING AID	3,640,560	3,652,784	5.44%
TRANSPORTATION AID	1,981,339	2,133,749	3.18%
HIGH COST EXCESS COST AID	994,001	1,377,934	2.05%
BOCES	1,933,170	1,697,802	2.53%
SOFTWARE, TEXTBOOK AND LIBRARY AID	185,698	182,890	0.27%
COMPUTER HARDWARE AID	39,783	38,215	0.06%
TOTAL	24,778,369	25,408,765	37.85%
MEDICARE D SUBSIDY	110,000	140,000	0.21%
MEDICAID MANAGEMENT	175,000	200,000	0.30%
TOTAL	285,000	340,000	0.51%
TOTAL REVENUE	\$ 65,085,194	\$ 67,128,658	100.00%

Salaries of Scotia-Glenville Employees that must be published
according to Provisions of Chapter 474 of the laws of 1996

Salaries and benefits noted below are estimated compensation for the 2025-26 school year.

Superintendent of Schools

\$234,204.00	Annual Salary		
\$ 48,458.97	Annualized cost of benefits		
	\$22,460.16	Mandatory TRS contribution	
	\$14,314.16	Mandatory Federal Medicare and Social Security contribution	
	\$10,801.64	District contribution of Medical and Dental Insurance	
	\$883.00	District contribution of life/accidental death insurance policy	

Assistant Superintendent

\$142,771.00	Annual Salary		
\$ 51,631.82	Annualized cost of benefits		
	\$13,691.74	Mandatory TRS contribution	
	\$10,921.98	Mandatory Federal Medicare and Social Security contribution	
	\$25,948.10	District contribution of Medical and Dental Insurance	
	\$1,070.00	District contribution of life/accidental death insurance policy	

Business Manager

\$ 181,350.00	Annual Salary		
\$ 70,424.38	Annualized cost of benefits		
	\$29,922.75	Mandatory ERS contribution	
	\$13,547.78	Mandatory Federal Medicare and Social Security contribution	
	\$25,324.09	District contribution of Medical and Dental Insurance	
	\$1,629.76	District contribution of life/accidental death insurance policy	

SCOTIA-GLENVILLE CSD

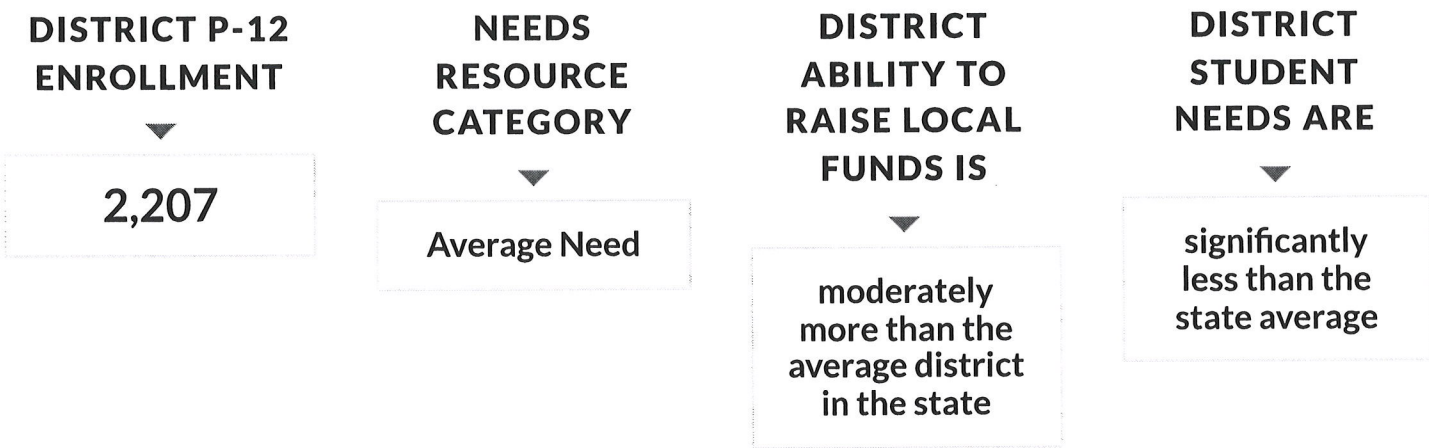
2022-23 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

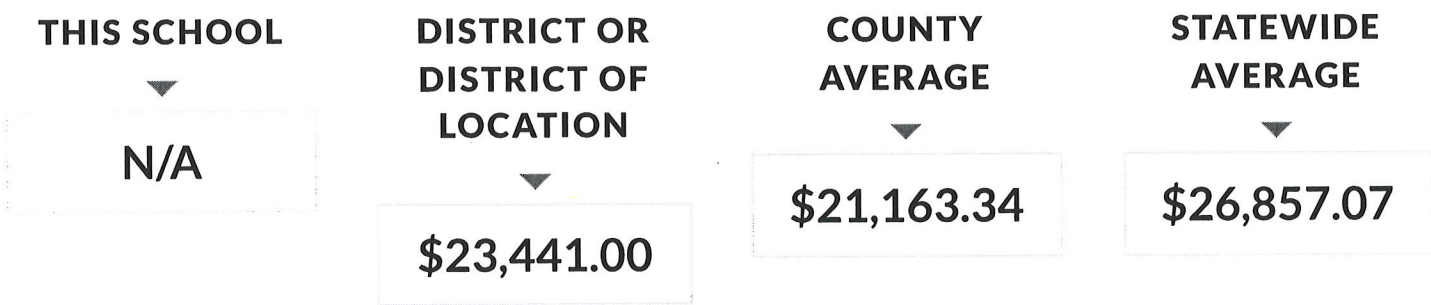


Student Demographics

Enrollment	SCOTIA-GLENVILLE CSD
All Students	2,207
Economically Disadvantaged	36%
Students with Disabilities	15%
English Language Learners	1%
» Race/Ethnicity	

Staffing Profile	SCOTIA-GLENVILLE CSD
Student-to-Teacher Ratio	11
Teachers with Fewer than 4 years of Experience %	8%
Teachers with 4-20 Years of Experience %	56%
Teachers with 21+ Years of Experience %	37%

Comparison: How do per pupil expenditures compare?



Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D)	Central Cost(E-H)	Combined Cost(I)
Report View One Per Pupil Expenditure Categories		SCOTIA-GLENVILLE CSD
>> A. Instruction (A1 + A2 + A3 + A4)		\$12,511.22

Report View One Per Pupil Expenditure Categories	SCOTIA-GLENVILLE CSD
» B. Administration (B1 + B2 + B3)	\$1,618.09
» C. All Other Spending (C1 + C2 + C3)	\$1,331.51
D. Total School Level (A + B + C)	\$15,460.82
» E. Central Instruction (E1 + E2 + E3 + E4)	\$316.25
» F. Central Administration (F1 + F2 + F3)	\$1,816.15
» G. All Other Central Spending (G1 + G2 + G3)	\$5,848.07
H. Total Central Costs	\$7,980.47
I. Total Spending (D + H)	\$23,441.30

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K)

Central Cost(Pre-L—M)

Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	SCOTIA-GLENVILLE CSD
J. Total School Level Local/State Spending	\$14,759.87
» K. Total School Level Federal Spending	\$700.95
L. Total Central Level Local/State Spending	\$6,751.59
M. Total Central Level Federal Spending	\$1,228.88
N. Total Spending (J + K + L + M)	\$23,441.30

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T)

Central Cost(U-Z)

>>	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total)

Combined Cost(Total Expenditures)

Excluded Expenditures	SCOTIA-GLENVILLE CSD
1. Transportation	\$2,847,538.00
2. Charter School Tuition	\$24,308.00
3. Other Tuition	\$916,736.00

Excluded Expenditures	SCOTIA-GLENVILLE CSD
4. Debt Service	\$4,743,177.00
5. Other	\$9,514,924.00
Percent Excluded from Total	26%
Total Expenditures	\$69,781,623.00

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THIS DOCUMENT WAS CREATED ON: APRIL 25, 2025, 12:47 PM EST

SED_CODE	Name	PK12 Enrollment	SWD Enrollment	Special Education Expenditures	Special Education Expenditures/Pupil	Total Expenditures	General Education Expenditures	General Education Expenditures/Pupil
530202060000	SCOTIA-GLENVILLE CSD	2,146	328	10,480,046	31,951	56,991,262	46,511,216	21,673

Property Tax Report Card

530202 - SCOTIA-GLENVILLE CSD

2024-2025 - Page 1
Official - as of 04/03/2025 12:59
PM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2025-26 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 28, 2025

Form Preparer Name:

SHERI TYRELL

Preparer's Telephone Number:

518-347-3600

<u>Shaded Fields Will Calculate</u>	Budgeted 2024-25 (A)	Proposed Budget 2025-26 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	65,085,194	67,128,658	3.14 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	33,408,512	35,107,807	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	33,408,512	35,107,807	5.09 %
F. Permissible Exclusions to the School Tax Levy Limit	1,547,499	1,471,536	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	31,871,449	33,022,156	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	31,861,013	33,636,271	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	10,436	-614,115	
Public School Enrollment	2,157	2,149	-0.37 %
Consumer Price Index			2.95 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2025-26, includes any carryover from 2024-25 and excludes any tax levy for library debt or prior year reserve for

excess tax levy, including interest.

	Actual 2024-25 (D)	Estimated 2025-26 (E)
Adjusted Restricted Fund Balance	6,093,260	6,150,429
Assigned Appropriated Fund Balance	4,308,558	4,358,558
Adjusted Unrestricted Fund Balance	2,590,136	594,668
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.98 %	0.89 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/25 Actual Balance	6/30/25 Estimated Ending Balance	Intended Use of the Reserve in the 2025-26 School Year (Limit 200 Characters)**
--------------	--------------	--------------------------	---------------------------	-------------------------------------	--

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital		For the cost of any object or purpose for which bonds may be issued.			
Repair	REPAIR	For the cost of repairs to capital improvements or equipment.	767,874	777,505	Set aside for repairs
Workers Compensation	WC	For self-insured Workers Compensation and benefits.	909	920	Set aside for claims in excess of self funded plan
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	176,051	178,259	Set aside for claims not covered by plan
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service	DEBT DEBT	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	1,002,877	1,015,266	Apply to payments
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability		To cover incurred liability claims.			

Tax Certiorari	TAX CERT	For tax certiorari settlements.	596,853	439,338	Cover any settlements
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMP BENEFITS	For accrued 'employee benefits' due to employees upon termination of service.	699,632	708,541	Cover any compensated absences paid
Retirement Contribution	ERS RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	1,424,728	1,392,870	Anticipating use in future budgets
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	TRS RESERVE	To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS).	1,617,443	1,637,730	Anticipating use in future budgets

*** NYSED Reserve Guidance:**

http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2025-26. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Equalized Total Assessed Value 2,956,979,895

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	7	835,636	0.03
13100	CO - GENERALLY	RPTL 406(1)	16	83,236,273	2.81
13500	TOWN - GENERALLY	RPTL 406(1)	26	17,420,907	0.59
13650	VG - GENERALLY	RPTL 406(1)	28	9,596,729	0.32
13730	VG O/S LIMITS - SPECIFIED USES	RPTL 406(2)	2	357,818	0.01
13800	SCHOOL DISTRICT	RPTL 408	11	56,481,456	1.91
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	12	18,939,454	0.64
14100	USA - GENERALLY	RPTL 400(1)	4	23,552,974	0.80
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	17	88,205,143	2.98
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	794,545	0.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	21	21,329,851	0.72
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	8	43,473,747	1.47
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	4,797,090	0.16
27200	RAILROAD - WHOLLY EXEMPT	RPTL 489-d&dd	1	21,193,273	0.72
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	8	5,810,001	0.20
28550	NOT-FOR-PROFIT HOUS CO-SR CITIS	RPTL 422	1	7,539,636	0.25
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	78	578,604	0.02
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	257	1,906,426	0.06
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	73	902,572	0.03
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	183	2,262,612	0.08
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	78	1,877,762	0.06
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	54	1,198,016	0.04
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	0	0.00
41400	CLERGY	RPTL 460	6	16,362	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	56	1,988,384	0.07
41700	AGRICULTURAL BUILDING	RPTL 483	1	72,000	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	14	646,772	0.02
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	13	534,084	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	27	3,431,474	0.12
41804	PERSONS AGE 65 OR OVER	RPTL 467	43	2,476,246	0.08
41805	PERSONS AGE 65 OR OVER	RPTL 467	37	4,009,645	0.14
41834	ENHANCED STAR	RPTL 425	992	102,416,062	3.46
41854	BASIC STAR 1999-2000	RPTL 425	2,030	75,294,730	2.55

Equalized Total Assessed Value 2,956,979,895

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	11	1,359,062	0.05
48670	REDEVELOPMENT HOUSING CO	P H FI L 125 & 127	1	3,712,364	0.13
49505	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	5,733,396	0.19
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	9	36,896,384	1.25
Total Exemptions Exclusive of System Exemptions:				613,981,106	20.76
Total System Exemptions:				36,896,384	1.25
Totals:				650,877,490	22.01

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 2,956,979,895

School District - 422202 Scotia Glenville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	7	835,636	0.03
13100	CO - GENERALLY	RPTL 406(1)	16	83,236,273	2.81
13500	TOWN - GENERALLY	RPTL 406(1)	26	17,420,907	0.59
13650	VG - GENERALLY	RPTL 406(1)	28	9,596,729	0.32
13730	VG O/S LIMITS - SPECIFIED USES	RPTL 406(2)	2	357,818	0.01
13800	SCHOOL DISTRICT	RPTL 408	11	56,481,456	1.91
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	12	18,939,454	0.64
14100	USA - GENERALLY	RPTL 400(1)	4	23,552,974	0.80
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	17	88,205,143	2.98
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	794,545	0.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	21	21,329,851	0.72
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	8	43,473,747	1.47
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	4,797,090	0.16
27200	RAILROAD - WHOLLY EXEMPT	RPTL 489-d&dd	1	21,193,273	0.72
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	8	5,810,001	0.20
28550	NOT-FOR-PROFIT HOUS CO-SR CITIS	RPTL 422	1	7,539,636	0.25
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	78	578,604	0.02
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	257	1,906,426	0.06
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	73	902,572	0.03
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	183	2,262,612	0.08
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	78	1,877,762	0.06
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	54	1,198,016	0.04
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	0	0.00
41400	CLERGY	RPTL 460	6	16,362	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	56	1,988,384	0.07
41700	AGRICULTURAL BUILDING	RPTL 483	1	72,000	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	14	646,772	0.02
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	13	534,084	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	27	3,431,474	0.12
41804	PERSONS AGE 65 OR OVER	RPTL 467	43	2,476,246	0.08
41805	PERSONS AGE 65 OR OVER	RPTL 467	37	4,009,645	0.14
41834	ENHANCED STAR	RPTL 425	992	102,416,062	3.46
41854	BASIC STAR 1999-2000	RPTL 425	2,030	75,294,730	2.55

Equalized Total Assessed Value 2,956,979,895

School District - 422202 Scotia Glenville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	11	1,359,062	0.05
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	3,712,364	0.13
49505	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	5,733,396	0.19
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	9	36,896,384	1.25
Total Exemptions Exclusive of System Exemptions:					
			4,124	613,981,106	20.76
Total System Exemptions:			9	36,896,384	1.25
Totals:			4,133	650,877,490	22.01

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 811,117,876

School District - 422202 Scotia Glenville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	255,455	0.03
13650	VG - GENERALLY	RPTL 406(1)	27	4,867,820	0.60
13730	VG O/S LIMITS - SPECIFIED USES	RPTL 406(2)	2	357,818	0.04
13800	SCHOOL DISTRICT	RPTL 408	6	15,299,819	1.89
14100	USA - GENERALLY	RPTL 400(1)	1	533,818	0.07
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	4,363,636	0.54
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	794,545	0.10
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	10	12,065,092	1.49
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	5	27,356,910	3.37
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	441,818	0.05
27200	RAILROAD - WHOLLY EXEMPT	RPTL 489-d&dd	1	21,193,273	2.61
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	3	3,719,092	0.46
28550	NOT-FOR-PROFIT HOUS CO-SR CITS	RPTL 422	1	7,539,636	0.93
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	24	178,032	0.02
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	91	675,038	0.08
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	26	321,464	0.04
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	61	754,204	0.09
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	28	676,484	0.08
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	15	326,252	0.04
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	0	0.00
41400	CLERGY	RPTL 460	4	10,908	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	5	105,619	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	7	668,909	0.08
41804	PERSONS AGE 65 OR OVER	RPTL 467	21	927,874	0.11
41805	PERSONS AGE 65 OR OVER	RPTL 467	15	1,576,636	0.19
41834	ENHANCED STAR	RPTL 425	378	38,907,986	4.80
41854	BASIC STAR 1999-2000	RPTL 425	805	29,858,255	3.68

Equalized Total Assessed Value 811,117,876

School District - 422202 Scotia Glenville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49505	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	5,733,396	0.71
Total Exemptions Exclusive of System Exemptions:					
			1,544	179,509,789	22.13
Total System Exemptions:			0	0	0.00
Totals:			1,544	179,509,789	22.13

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 2,145,862,018

School District - 422202 Scotia Glenville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	7	835,636	0.04
13100	CO - GENERALLY	RPTL 406(1)	15	82,980,818	3.87
13500	TOWN - GENERALLY	RPTL 406(1)	26	17,420,907	0.81
13650	VG - GENERALLY	RPTL 406(1)	1	4,728,909	0.22
13800	SCHOOL DISTRICT	RPTL 408	5	41,181,637	1.92
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	12	18,939,454	0.88
14100	USA - GENERALLY	RPTL 400(1)	3	23,019,156	1.07
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	16	83,841,507	3.91
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	11	9,264,759	0.43
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	3	16,116,837	0.75
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	4,355,272	0.20
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	5	2,090,909	0.10
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	54	400,572	0.02
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	166	1,231,388	0.06
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	47	581,108	0.03
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	122	1,508,408	0.07
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	50	1,201,278	0.06
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	39	871,764	0.04
41400	CLERGY	RPTL 460	2	5,454	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	51	1,882,765	0.09
41700	AGRICULTURAL BUILDING	RPTL 483	1	72,000	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	14	646,772	0.03
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	13	534,084	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	20	2,762,565	0.13
41804	PERSONS AGE 65 OR OVER	RPTL 467	22	1,548,372	0.07
41805	PERSONS AGE 65 OR OVER	RPTL 467	22	2,433,009	0.11
41834	ENHANCED STAR	RPTL 425	614	63,508,076	2.96
41854	BASIC STAR 1999-2000	RPTL 425	1,225	45,436,475	2.12
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	11	1,359,062	0.06
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	3,712,364	0.17

Equalized Total Assessed Value 2,145,862,018

School District - 422202 Scotia Glenville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	9	36,896,384	1.72
Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:			2,580	434,471,317	20.25
Totals:			9	36,896,384	1.72
			2,589	471,367,701	21.97

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Equalized Total Assessed Value 1,736,692

School District - 422202 Scotia-Glenville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41854	BASIC STAR 1999-2000	RPTL 425	1	32,923	1.90
Total Exemptions Exclusive of System Exemptions:					
			1	32,923	1.90
Total System Exemptions:			0	0	0.00
Totals:			1	32,923	1.90

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

School District - 422202 Glenville 2

Equalized Total Assessed Value 3,785,571

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	0	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	35,269	0.93
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	96,078	2.54
41834	ENHANCED STAR	RPTL 425	2	217,412	5.74
41854	BASIC STAR 1999-2000	RPTL 425	3	116,472	3.08
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	33	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	39,686	1.05

Total Exemptions Exclusive of System Exemptions:

10 504,950 13.34

Total System Exemptions:

0 0 0.00

Totals:

10 504,950 13.34

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____