


SCOTIA-GLENVILLE CSD
MEMORANDUM

To: Susan Swartz, Superintendent

From: Drew Giaquinto, Business Administrator 

Subject: ESSA Analysis 22/23 vs 21/22

Date: September 16, 2024

In December 2023, we submitted the ESSA Financial Transparency ([Every Student Succeeds Act](#)) report for fiscal year ending 6/30/23 as per Education Law Section 3614. The report was approved in late August by SED. Upon acceptance of the report by the Board of Education, we will post the information on the District website as per the Transparency and ESSA reporting requirements.

The objective of the report is to display building level expenditures. The report displays the General Fund expenditures along with Federal Grants and the School Lunch Fund. Transportation, Debt Service, Private and Charter School Tuition and Summer Special Education costs are not part of the allocation for building level expenditures.

The spending per student per school continues to be the highest at Lincoln at \$24,046, with a 3.21% increase from 2021/22. The High School spending per student has increased by 14.27% moving up to the 2nd highest spending per student. The Middle School also had a significant increase. Sacandaga has the lowest per student spending at \$22,438, with a 10.9% increase from 2021/22. The total spending continues to be the highest at the High School at \$11,720,962, reflecting a .97% increase from 2021/22. The lowest total spending continues to be at Glendaal at \$2,883,636, a decrease of .17% from the prior year.

Enrollment has decreased from the prior year by 137 students or 5.84% with the High School showing the greatest decline of 86 students and Lincoln the greatest increase at 10 students.

District headcount increased by 16.8 with Teachers increasing by 6.61 fte and Teaching Assistants increasing by 10.19 fte.

I have attached a series of charts which display in detail the key categorical changes summarized above. I have also attached the ESSA Financial Transparency Report that will be posted on the District's website upon Board approval.

Please let me know if you have questions or require additional information. Thank you for your attention to this matter.

Attachments

Expenditures by building is as follows:

Spending per student per building:

	22/23	21/22	22/23 vs 21/22 Incr (Decr)	22/23 vs 21/22 Incr (Decr)
LINC	24,046	23,299	\$ 747	3.21%
HS	23,906	20,920	\$ 2,986	14.27%
GW	23,793	21,890	\$ 1,903	8.70%
MS	23,259	19,944	\$ 3,315	16.62%
GD	22,693	21,687	\$ 1,006	4.64%
SAC	22,438	20,233	\$ 2,205	10.90%

Headcount Teachers:

	22/23	21/22	Incr (Decr)	Incr (Decr)
HS	81.00	74.40	6.60	8.87%
MS	58.28	56.09	2.19	3.90%
SAC	34.52	36.06	(1.54)	-4.27%
LINC	29.24	35.40	(6.16)	-17.40%
GD	24.03	19.65	4.38	22.29%
GW	26.38	25.24	1.14	4.52%
Totals	253.45	246.84	6.61	2.68%

Headcount Teaching Assistants:

	22/23	21/22	Incr (Decr)	Incr (Decr)
HS	21.92	16.93	4.99	29.47%
MS	14.00	9.89	4.11	41.56%
GW	8.68	8.70	(0.02)	-0.23%
SAC	7.81	5.81	2.00	34.42%
GD	2.89	5.78	(2.89)	-50.00%
LINC	6.00	4.00	2.00	50.00%
Totals	61.3	51.11	10.19	19.94%

Headcount Administration:

	22/23	21/22	Incr (Decr)	Incr (Decr)
HS	6.86	8.13	(1.27)	-15.65%
MS	4.56	4.74	(0.19)	-3.93%
SAC	2.59	2.08	0.50	24.25%
LINC	2.07	1.73	0.34	19.68%
GW	2.02	1.69	0.32	19.12%
GD	1.91	1.62	0.29	17.87%
Totals	20.00	20.00	0.00	0.00%

All Staff:

	22/23	21/22	Incr (Decr)	Incr (Decr)
All Buildings	497.07	480.27	16.80	3.50%

Enrollment:

	22/23	21/22	Incr (Decr)	Incr (Decr)
HS	736	822	(86)	-10.46%
MS	506	545	(39)	-7.16%
SAC	320	338	(18)	-5.33%
LINC	238	228	10	4.39%
GD	196	194	2	1.03%
GW	211	217	(6)	-2.76%
Totals	2207	2,344	(137)	-5.84%

	22/23	21/22	Incr (Decr)	Incr (Decr)
Votech	73	71	2	2.82%
SpEd	375	386	(11)	-2.85%

Spending per staff per building:

	22/23	21/22	Incr (Decr)	Incr (Decr)
HS	73,165	77,453	\$ (4,288)	-5.54%
MS	72,125	70,889	\$ 1,236	1.74%
SAC	69,832	69,560	\$ 271	0.39%
LINC	63,904	59,106	\$ 4,798	8.12%
GW	55,238	55,549	\$ (311)	-0.56%
GD	66,754	69,743	\$ (2,989)	-4.29%

Direct Costs

	22/23	21/22	Incr (Decr)	Incr (Decr)
HS	11,720,962	11,608,764	\$ 112,198	0.97%
MS	7,730,820	7,164,919	\$ 565,901	7.90%
SAC	4,626,422	4,541,345	\$ 85,078	1.87%
LINC	3,823,706	3,762,394	\$ 61,312	1.63%
GW	3,336,484	3,275,040	\$ 61,444	1.88%
GD	2,883,636	2,888,628	\$ (4,992)	-0.17%
	34,122,030	33,241,089	880,940.94	
	880,941	1,478,089		
	2.65%	4.65%		

SCOTIA-GLENVILLE CSD

2022-23 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

**DISTRICT P-12
ENROLLMENT**



2,207

**NEEDS
RESOURCE
CATEGORY**



Average Need

**DISTRICT
ABILITY TO
RAISE LOCAL
FUNDS IS**



moderately
more than the
average district
in the state

**DISTRICT
STUDENT
NEEDS ARE**



significantly
less than the
state average

Student Demographics

Enrollment	SCOTIA-GLENVILLE CSD
All Students	2,207
Economically Disadvantaged	36%
Students with Disabilities	15%
English Language Learners	1%
∨ Race/Ethnicity	

Enrollment	SCOTIA-GLENVILLE CSD
American Indian or Alaska Native	0%
Black or African American	5%
Hispanic or Latino	6%
Asian or Native Hawaiian/Other Pacific Islander	2%
White	87%
Multiracial	0%

Staffing Profile	SCOTIA-GLENVILLE CSD
Student-to-Teacher Ratio	11
Teachers with Fewer than 4 years of Experience %	8%
Teachers with 4-20 Years of Experience %	56%
Teachers with 21+ Years of Experience %	37%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼	COUNTY AVERAGE ▼	STATEWIDE AVERAGE ▼
N/A	\$23,441.00	\$21,163.34	\$26,857.07

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central

expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D)

Central Cost(E-H)

Combined Cost(I)

Report View One Per Pupil Expenditure Categories	SCOTIA-GLENVILLE CSD
▼ A. Instruction (A1 + A2 + A3 + A4)	
A1. Classroom Salaries	\$7,859.93
A2. Other Instructional Salaries	\$1,157.29
A3. Instructional Benefits	\$3,466.17
A4. Professional Development	\$27.82
GROUP A TOTAL	\$12,511.22
▼ B. Administration (B1 + B2 + B3)	
B1. School Administrative Salaries	\$1,164.89
B2. School Administrative Benefits	\$447.78
B3. Other School Administrative Expenditures	\$5.42
GROUP B TOTAL	\$1,618.09
▼ C. All Other Spending (C1 + C2 + C3)	
C1. All Other Salaries	\$493.40
C2. All Other Benefits	\$189.66
C3. All Other Non-personnel Expenditures	\$648.45
GROUP C TOTAL	\$1,331.51
D. Total School Level (A + B + C)	\$15,460.82
▼ E. Central Instruction (E1 + E2 + E3 + E4)	
E1. Classroom Salaries	\$148.36
E2. Other Instructional Salaries	\$80.08

Report View One Per Pupil Expenditure Categories	SCOTIA-GLENVILLE CSD
E3. Instructional Benefits	\$87.81
E4. Professional Development	\$0.00
GROUP E TOTAL	\$316.25
✓ F. Central Administration (F1 + F2 + F3)	
F1. Central Administrative Salaries	\$1,252.25
F2. Central Administrative Benefits	\$481.36
F3. Other Central Administrative Costs	\$82.55
GROUP F TOTAL	\$1,816.15
✓ G. All Other Central Spending (G1 + G2 + G3)	
G1. All Other Salaries	\$35.19
G2. All Other Benefits	\$1,514.90
G3. All Other Non-personnel Costs	\$4,297.98
GROUP G TOTAL	\$5,848.07
H. Total Central Costs	\$7,980.47
I. Total Spending (D + H)	\$23,441.30

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K)

Central Cost(Pre-L—M)

Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	SCOTIA-GLENVILLE CSD
J. Total School Level Local/State Spending	\$14,759.87
<input checked="" type="checkbox"/> K. Total School Level Federal Spending	
K1. Federal Title I Part A	\$256.56
K2. Federal Title II Part A	\$18.38
K3. Federal Title III Part A	\$0.00
K4. Federal Title IV Part A	\$0.00
K5. IDEA	\$171.21
K6. All Other Federal	\$0.00
K7. Federal CARES/CCRRSA/ARP	\$254.80
GROUP K TOTAL	\$700.95
L. Total Central Level Local/State Spending	\$6,751.59
M. Total Central Level Federal Spending	\$1,228.88
N. Total Spending (J + K + L + M)	\$23,441.30

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T)

Central Cost(U-Z)

Program Detail Areas

Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total)

Combined Cost(Total Expenditures)

Excluded Expenditures	SCOTIA-GLENVILLE CSD
1. Transportation	\$2,847,538.00
2. Charter School Tuition	\$24,308.00
3. Other Tuition	\$916,736.00
4. Debt Service	\$4,743,177.00
5. Other	\$9,514,924.00
Percent Excluded from Total	26%
Total Expenditures	\$69,781,623.00

SCOTIA-GLENVILLE CSD

2022-23 School Year Financial Transparency Report

SCOTIA-GLENVILLE SENIOR HIGH SCHOOL

Type: Senior High

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

DISTRICT P-12 ENROLLMENT ▼ 2,207	NEEDS RESOURCE CATEGORY ▼ Average Need	DISTRICT ABILITY TO RAISE LOCAL FUNDS IS ▼ moderately more than the average district in the state	DISTRICT STUDENT NEEDS ARE ▼ significantly less than the state average
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Student Demographics

Enrollment	SCOTIA-GLENVILLE CSD	SCOTIA-GLENVILLE SENIOR HIGH SCHOOL
All Students	2,207	736
Economically Disadvantaged	36%	35%
Students with Disabilities	15%	15%
English Language Learners	1%	—
Race/Ethnicity		
American Indian or Alaska Native	0%	0%
Black or African American	5%	4%
Hispanic or Latino	6%	4%
Asian or Native Hawaiian/Other Pacific Islander	2%	2%
White	87%	90%
Multiracial	0%	0%

Staffing Profile	SCOTIA-GLENVILLE CSD	SCOTIA-GLENVILLE SENIOR HIGH SCHOOL
Student-to-Teacher Ratio	11	12
Teachers with Fewer than 4 years of Experience %	8%	11%
Teachers with 4-20 Years of Experience %	56%	47%
Teachers with 21+ Years of Experience %	37%	42%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL



**DISTRICT OR
DISTRICT OF**

**COUNTY
AVERAGE**



**STATEWIDE
AVERAGE**



\$23,905.70

LOCATION

\$21,163.34

\$26,857.07

\$23,441.00

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D)

Central Cost(E-H)

Combined Cost(I)

Report View One Per Pupil Expenditure Categories	SCOTIA-GLENVILLE CSD	SCOTIA-GLENVILLE SENIOR HIGH SCHOOL
➤ A. Instruction (A1 + A2 + A3 + A4)	\$12,511.22	\$11,947.26
➤ B. Administration (B1 + B2 + B3)	\$1,618.09	\$1,877.25
➤ C. All Other Spending (C1 + C2 + C3)	\$1,331.51	\$2,100.72
D. Total School Level (A + B + C)	\$15,460.82	\$15,925.22
✓ E. Central Instruction (E1 + E2 + E3 + E4)		
E1. Classroom Salaries	\$148.36	
E2. Other Instructional Salaries	\$80.08	
E3. Instructional Benefits	\$87.81	
E4. Professional Development	\$0.00	
GROUP E TOTAL	\$316.25	
✓ F. Central Administration (F1 + F2 + F3)		
F1. Central Administrative Salaries	\$1,252.25	

Report View One Per Pupil Expenditure Categories	SCOTIA-GLENVILLE CSD	SCOTIA-GLENVILLE SENIOR HIGH SCHOOL
F2. Central Administrative Benefits	\$481.36	
F3. Other Central Administrative Costs	\$82.55	
GROUP F TOTAL	\$1,816.15	
▼ G. All Other Central Spending (G1 + G2 + G3)		
G1. All Other Salaries	\$35.19	
G2. All Other Benefits	\$1,514.90	
G3. All Other Non-personnel Costs	\$4,297.98	
GROUP G TOTAL	\$5,848.07	
H. Total Central Costs	\$7,980.47	
I. Total Spending (D + H)	\$23,441.30	\$23,905.70

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K)

Central Cost(Pre-L—M)

Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	SCOTIA-GLENVILLE CSD	SCOTIA-GLENVILLE SENIOR HIGH SCHOOL
J. Total School Level Local/State Spending	\$14,759.87	\$15,566.62
➤ K. Total School Level Federal Spending	\$700.95	\$358.60

Report View Two Per Pupil Expenditure Categories	SCOTIA-GLENVILLE CSD	SCOTIA-GLENVILLE SENIOR HIGH SCHOOL
L. Total Central Level Local/State Spending	\$6,751.59	
M. Total Central Level Federal Spending	\$1,228.88	
N. Total Spending (J + K + L + M)	\$23,441.30	\$23,905.70

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T)

Central Cost(U-Z)

>	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total)

Combined Cost(Total Expenditures)

Excluded Expenditures	SCOTIA-GLENVILLE CSD
1. Transportation	\$2,847,538.00
2. Charter School Tuition	\$24,308.00
3. Other Tuition	\$916,736.00
4. Debt Service	\$4,743,177.00
5. Other	\$9,514,924.00
Percent Excluded from Total	26%
Total Expenditures	\$69,781,623.00

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SCOTIA-GLENVILLE CSD

2022-23 School Year Financial Transparency Report

SCOTIA-GLENVILLE MIDDLE SCHOOL

Type: Middle

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

DISTRICT P-12 ENROLLMENT ▼ 2,207	NEEDS RESOURCE CATEGORY ▼ Average Need	DISTRICT ABILITY TO RAISE LOCAL FUNDS IS ▼ moderately more than the average district in the state	DISTRICT STUDENT NEEDS ARE ▼ significantly less than the state average
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Student Demographics

Enrollment	SCOTIA-GLENVILLE CSD	SCOTIA-GLENVILLE MIDDLE SCHOOL
All Students	2,207	506
Economically Disadvantaged	36%	41%
Students with Disabilities	15%	18%
English Language Learners	1%	—
Race/Ethnicity		
American Indian or Alaska Native	0%	0%
Black or African American	5%	5%
Hispanic or Latino	6%	5%
Asian or Native Hawaiian/Other Pacific Islander	2%	1%
White	87%	89%
Multiracial	0%	0%

Staffing Profile	SCOTIA-GLENVILLE CSD	SCOTIA-GLENVILLE MIDDLE SCHOOL
Student-to-Teacher Ratio	11	10
Teachers with Fewer than 4 years of Experience %	8%	11%
Teachers with 4-20 Years of Experience %	56%	49%
Teachers with 21+ Years of Experience %	37%	40%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL



**DISTRICT OR
DISTRICT OF**

**COUNTY
AVERAGE**



**STATEWIDE
AVERAGE**



\$23,258.78**LOCATION****\$21,163.34****\$26,857.07****\$23,441.00**

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D)

Central Cost(E-H)

Combined Cost(I)

Report View One Per Pupil Expenditure Categories	SCOTIA-GLENVILLE CSD	SCOTIA-GLENVILLE MIDDLE SCHOOL
✓ A. Instruction (A1 + A2 + A3 + A4)		
A1. Classroom Salaries	\$7,859.93	\$8,042.03
A2. Other Instructional Salaries	\$1,157.29	\$1,202.78
A3. Instructional Benefits	\$3,466.17	\$3,553.65
A4. Professional Development	\$27.82	\$0.00
GROUP A TOTAL	\$12,511.22	\$12,798.47
✓ B. Administration (B1 + B2 + B3)		
B1. School Administrative Salaries	\$1,164.89	\$1,148.48
B2. School Administrative Benefits	\$447.78	\$441.47
B3. Other School Administrative Expenditures	\$5.42	\$5.42
GROUP B TOTAL	\$1,618.09	\$1,595.37
✓ C. All Other Spending (C1 + C2 + C3)		

Report View One Per Pupil Expenditure Categories	SCOTIA-GLENVILLE CSD	SCOTIA-GLENVILLE MIDDLE SCHOOL
C1. All Other Salaries	\$493.40	\$423.89
C2. All Other Benefits	\$189.66	\$162.94
C3. All Other Non-personnel Expenditures	\$648.45	\$297.63
GROUP C TOTAL	\$1,331.51	\$884.47
D. Total School Level (A + B + C)	\$15,460.82	\$15,278.30
∨ E. Central Instruction (E1 + E2 + E3 + E4)		
E1. Classroom Salaries	\$148.36	
E2. Other Instructional Salaries	\$80.08	
E3. Instructional Benefits	\$87.81	
E4. Professional Development	\$0.00	
GROUP E TOTAL	\$316.25	
∨ F. Central Administration (F1 + F2 + F3)		
F1. Central Administrative Salaries	\$1,252.25	
F2. Central Administrative Benefits	\$481.36	
F3. Other Central Administrative Costs	\$82.55	
GROUP F TOTAL	\$1,816.15	
∨ G. All Other Central Spending (G1 + G2 + G3)		
G1. All Other Salaries	\$35.19	
G2. All Other Benefits	\$1,514.90	
G3. All Other Non-personnel Costs	\$4,297.98	
GROUP G TOTAL	\$5,848.07	
H. Total Central Costs	\$7,980.47	
I. Total Spending (D + H)	\$23,441.30	\$23,258.78

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K)

Central Cost(Pre-L—M)

Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	SCOTIA-GLENVILLE CSD	SCOTIA-GLENVILLE MIDDLE SCHOOL
J. Total School Level Local/State Spending	\$14,759.87	\$14,524.36
➤ K. Total School Level Federal Spending	\$700.95	\$753.94
L. Total Central Level Local/State Spending	\$6,751.59	
M. Total Central Level Federal Spending	\$1,228.88	
N. Total Spending (J + K + L + M)	\$23,441.30	\$23,258.78

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

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Entries U through Z represent central expenditures.

➔	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total)

Combined Cost(Total Expenditures)

Excluded Expenditures	SCOTIA-GLENVILLE CSD
1. Transportation	\$2,847,538.00
2. Charter School Tuition	\$24,308.00
3. Other Tuition	\$916,736.00
4. Debt Service	\$4,743,177.00
5. Other	\$9,514,924.00
Percent Excluded from Total	26%
Total Expenditures	\$69,781,623.00

SCOTIA-GLENVILLE CSD

2022-23 School Year Financial Transparency Report

SACANDAGA SCHOOL

Type: Elementary

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

**DISTRICT P-12
ENROLLMENT**



2,207

**NEEDS
RESOURCE
CATEGORY**



Average Need

**DISTRICT
ABILITY TO
RAISE LOCAL
FUNDS IS**



moderately
more than the
average district
in the state

**DISTRICT
STUDENT
NEEDS ARE**



significantly
less than the
state average

Student Demographics

Enrollment	SCOTIA-GLENVILLE CSD	SACANDAGA SCHOOL
All Students	2,207	320
Economically Disadvantaged	36%	39%
Students with Disabilities	15%	8%
English Language Learners	1%	3%
✓ Race/Ethnicity		
American Indian or Alaska Native	0%	0%
Black or African American	5%	5%
Hispanic or Latino	6%	11%
Asian or Native Hawaiian/Other Pacific Islander	2%	2%
White	87%	82%
Multiracial	0%	0%

Staffing Profile	SCOTIA-GLENVILLE CSD	SACANDAGA SCHOOL
Student-to-Teacher Ratio	11	11
Teachers with Fewer than 4 years of Experience %	8%	3%
Teachers with 4-20 Years of Experience %	56%	55%
Teachers with 21+ Years of Experience %	37%	42%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL



\$22,438.04

DISTRICT OR
DISTRICT OF
LOCATION



COUNTY
AVERAGE



\$21,163.34

STATEWIDE
AVERAGE



\$26,857.07

\$23,441.00

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D)

Central Cost(E-H)

Combined Cost(I)

Report View One Per Pupil Expenditure Categories	SCOTIA-GLENVILLE CSD	SACANDAGA SCHOOL
✕ A. Instruction (A1 + A2 + A3 + A4)		
A1. Classroom Salaries	\$7,859.93	\$8,173.21
A2. Other Instructional Salaries	\$1,157.29	\$863.03
A3. Instructional Benefits	\$3,466.17	\$3,473.48
A4. Professional Development	\$27.82	\$0.00
GROUP A TOTAL	\$12,511.22	\$12,509.71
✕ B. Administration (B1 + B2 + B3)		
B1. School Administrative Salaries	\$1,164.89	\$862.34
B2. School Administrative Benefits	\$447.78	\$331.48
B3. Other School Administrative Expenditures	\$5.42	\$5.34
GROUP B TOTAL	\$1,618.09	\$1,199.16
✕ C. All Other Spending (C1 + C2 + C3)		
C1. All Other Salaries	\$493.40	\$353.14
C2. All Other Benefits	\$189.66	\$135.75

Report View One Per Pupil Expenditure Categories	SCOTIA-GLENVILLE CSD	SACANDAGA SCHOOL
C3. All Other Non-personnel Expenditures	\$648.45	\$259.81
GROUP C TOTAL	\$1,331.51	\$748.70
D. Total School Level (A + B + C)	\$15,460.82	\$14,457.57
∨ E. Central Instruction (E1 + E2 + E3 + E4)		
E1. Classroom Salaries	\$148.36	
E2. Other Instructional Salaries	\$80.08	
E3. Instructional Benefits	\$87.81	
E4. Professional Development	\$0.00	
GROUP E TOTAL	\$316.25	
∨ F. Central Administration (F1 + F2 + F3)		
F1. Central Administrative Salaries	\$1,252.25	
F2. Central Administrative Benefits	\$481.36	
F3. Other Central Administrative Costs	\$82.55	
GROUP F TOTAL	\$1,816.15	
∨ G. All Other Central Spending (G1 + G2 + G3)		
G1. All Other Salaries	\$35.19	
G2. All Other Benefits	\$1,514.90	
G3. All Other Non-personnel Costs	\$4,297.98	
GROUP G TOTAL	\$5,848.07	
H. Total Central Costs	\$7,980.47	
I. Total Spending (D + H)	\$23,441.30	\$22,438.04

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J–K)

Central Cost(Pre-L–M)

Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	SCOTIA-GLENVILLE CSD	SACANDAGA SCHOOL
J. Total School Level Local/State Spending	\$14,759.87	\$13,467.17
▼ K. Total School Level Federal Spending		
K1. Federal Title I Part A	\$256.56	\$880.25
K2. Federal Title II Part A	\$18.38	\$26.58
K3. Federal Title III Part A	\$0.00	\$0.00
K4. Federal Title IV Part A	\$0.00	\$0.00
K5. IDEA	\$171.21	\$6.72
K6. All Other Federal	\$0.00	\$0.00
K7. Federal CARES/CCRRSA/ARP	\$254.80	\$76.84
GROUP K TOTAL	\$700.95	\$990.40
L. Total Central Level Local/State Spending	\$6,751.59	
M. Total Central Level Federal Spending	\$1,228.88	
N. Total Spending (J + K + L + M)	\$23,441.30	\$22,438.04

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services.

Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T)

Central Cost(U-Z)

➤	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total)

Combined Cost(Total Expenditures)

Excluded Expenditures	SCOTIA-GLENVILLE CSD
1. Transportation	\$2,847,538.00
2. Charter School Tuition	\$24,308.00
3. Other Tuition	\$916,736.00
4. Debt Service	\$4,743,177.00
5. Other	\$9,514,924.00
Percent Excluded from Total	26%
Total Expenditures	\$69,781,623.00

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SCOTIA-GLENVILLE CSD

2022-23 School Year Financial Transparency Report

LINCOLN SCHOOL

Type: Elementary

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

**DISTRICT P-12
ENROLLMENT**



2,207

**NEEDS
RESOURCE
CATEGORY**



Average Need

**DISTRICT
ABILITY TO
RAISE LOCAL
FUNDS IS**



moderately
more than the
average district
in the state

**DISTRICT
STUDENT
NEEDS ARE**



significantly
less than the
state average

Student Demographics

Enrollment	SCOTIA-GLENVILLE CSD	LINCOLN SCHOOL
All Students	2,207	238
Economically Disadvantaged	36%	45%
Students with Disabilities	15%	21%
English Language Learners	1%	—
✕ Race/Ethnicity		
American Indian or Alaska Native	0%	0%
Black or African American	5%	6%
Hispanic or Latino	6%	8%
Asian or Native Hawaiian/Other Pacific Islander	2%	3%
White	87%	83%
Multiracial	0%	0%

Staffing Profile	SCOTIA-GLENVILLE CSD	LINCOLN SCHOOL
Student-to-Teacher Ratio	11	9
Teachers with Fewer than 4 years of Experience %	8%	7%
Teachers with 4-20 Years of Experience %	56%	64%
Teachers with 21+ Years of Experience %	37%	29%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL



\$24,046.47

**DISTRICT OR
DISTRICT OF
LOCATION**



**COUNTY
AVERAGE**



\$21,163.34

**STATEWIDE
AVERAGE**



\$26,857.07

\$23,441.00

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D)

Central Cost(E-H)

Combined Cost(I)

Report View One Per Pupil Expenditure Categories	SCOTIA-GLENVILLE CSD	LINCOLN SCHOOL
▼ A. Instruction (A1 + A2 + A3 + A4)		
A1. Classroom Salaries	\$7,859.93	\$8,678.52
A2. Other Instructional Salaries	\$1,157.29	\$1,083.76
A3. Instructional Benefits	\$3,466.17	\$3,752.57
A4. Professional Development	\$27.82	\$0.00
GROUP A TOTAL	\$12,511.22	\$13,514.84
▼ B. Administration (B1 + B2 + B3)		
B1. School Administrative Salaries	\$1,164.89	\$1,070.61
B2. School Administrative Benefits	\$447.78	\$411.54
B3. Other School Administrative Expenditures	\$5.42	\$5.42
GROUP B TOTAL	\$1,618.09	\$1,487.57
▼ C. All Other Spending (C1 + C2 + C3)		
C1. All Other Salaries	\$493.40	\$651.35
C2. All Other Benefits	\$189.66	\$250.37

Report View One Per Pupil Expenditure Categories	SCOTIA-GLENVILLE CSD	LINCOLN SCHOOL
C3. All Other Non-personnel Expenditures	\$648.45	\$161.86
GROUP C TOTAL	\$1,331.51	\$1,063.58
D. Total School Level (A + B + C)	\$15,460.82	\$16,065.99
<input checked="" type="checkbox"/> E. Central Instruction (E1 + E2 + E3 + E4)		
E1. Classroom Salaries	\$148.36	
E2. Other Instructional Salaries	\$80.08	
E3. Instructional Benefits	\$87.81	
E4. Professional Development	\$0.00	
GROUP E TOTAL	\$316.25	
<input checked="" type="checkbox"/> F. Central Administration (F1 + F2 + F3)		
F1. Central Administrative Salaries	\$1,252.25	
F2. Central Administrative Benefits	\$481.36	
F3. Other Central Administrative Costs	\$82.55	
GROUP F TOTAL	\$1,816.15	
<input checked="" type="checkbox"/> G. All Other Central Spending (G1 + G2 + G3)		
G1. All Other Salaries	\$35.19	
G2. All Other Benefits	\$1,514.90	
G3. All Other Non-personnel Costs	\$4,297.98	
GROUP G TOTAL	\$5,848.07	
H. Total Central Costs	\$7,980.47	
I. Total Spending (D + H)	\$23,441.30	\$24,046.47

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J–K)

Central Cost(Pre-L–M)

Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	SCOTIA-GLENVILLE CSD	LINCOLN SCHOOL
J. Total School Level Local/State Spending	\$14,759.87	\$14,671.50
➤ K. Total School Level Federal Spending	\$700.95	\$1,394.49
L. Total Central Level Local/State Spending	\$6,751.59	
M. Total Central Level Federal Spending	\$1,228.88	
N. Total Spending (J + K + L + M)	\$23,441.30	\$24,046.47

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T)

Central Cost(U-Z)

➤	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total)

Combined Cost(Total Expenditures)

Excluded Expenditures	SCOTIA-GLENVILLE CSD
1. Transportation	\$2,847,538.00
2. Charter School Tuition	\$24,308.00
3. Other Tuition	\$916,736.00
4. Debt Service	\$4,743,177.00
5. Other	\$9,514,924.00
Percent Excluded from Total	26%
Total Expenditures	\$69,781,623.00

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SCOTIA-GLENVILLE CSD

2022-23 School Year Financial Transparency Report

GLENDAAAL SCHOOL

Type: Elementary

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

DISTRICT P-12 ENROLLMENT ▼ 2,207	NEEDS RESOURCE CATEGORY ▼ Average Need	DISTRICT ABILITY TO RAISE LOCAL FUNDS IS ▼ moderately more than the average district in the state	DISTRICT STUDENT NEEDS ARE ▼ significantly less than the state average
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Student Demographics

Enrollment	SCOTIA-GLENVILLE CSD	GLENDAAL SCHOOL
All Students	2,207	196
Economically Disadvantaged	36%	24%
Students with Disabilities	15%	8%
English Language Learners	1%	—
Race/Ethnicity		
American Indian or Alaska Native	0%	0%
Black or African American	5%	4%
Hispanic or Latino	6%	5%
Asian or Native Hawaiian/Other Pacific Islander	2%	0%
White	87%	92%
Multiracial	0%	0%

Staffing Profile	SCOTIA-GLENVILLE CSD	GLENDAAL SCHOOL
Student-to-Teacher Ratio	11	11
Teachers with Fewer than 4 years of Experience %	8%	11%
Teachers with 4-20 Years of Experience %	56%	68%
Teachers with 21+ Years of Experience %	37%	21%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL



\$22,692.90

DISTRICT OR
DISTRICT OF
LOCATION



COUNTY
AVERAGE



\$21,163.34

STATEWIDE
AVERAGE



\$26,857.07

\$23,441.00

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D)

Central Cost(E-H)

Combined Cost(I)

Report View One Per Pupil Expenditure Categories	SCOTIA-GLENVILLE CSD	GLENDAAL SCHOOL
▼ A. Instruction (A1 + A2 + A3 + A4)		
A1. Classroom Salaries	\$7,859.93	\$7,662.77
A2. Other Instructional Salaries	\$1,157.29	\$1,058.88
A3. Instructional Benefits	\$3,466.17	\$3,352.56
A4. Professional Development	\$27.82	\$0.00
GROUP A TOTAL	\$12,511.22	\$12,074.21
▼ B. Administration (B1 + B2 + B3)		
B1. School Administrative Salaries	\$1,164.89	\$1,211.28
B2. School Administrative Benefits	\$447.78	\$465.61
B3. Other School Administrative Expenditures	\$5.42	\$5.38
GROUP B TOTAL	\$1,618.09	\$1,682.28
▼ C. All Other Spending (C1 + C2 + C3)		
C1. All Other Salaries	\$493.40	\$567.71
C2. All Other Benefits	\$189.66	\$218.22