

COPY

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	Scotia Glenville	Schenectady
Mailing Address:	900 Preddice Parkway	County
	Scotia, NY 12302	

Agency Code:

Project Number:

Amendment #:

done

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 04/12/2023

Signature: *Susan M. Swain*

FOR DEPARTMENT USE ONLY

Program Approval: Kathleen Part

Date: 5/30/2023

Finance:

RECEIVED

JUN 13 2023

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Add CSE Tchr (50,051), Decrease tutors (47,043), Decrease GD Kindergarten Tchr (50,051), Decrease MS Reading Tchr (822), Decrease GW Reading Tchr (3,611),	\$50,051	\$101,527
16 - Support Staff Salaries	Increase LL Summer Non-Ins Sac (1,287)	\$1,287	
40 - Purchased Services	Add Electrical Contractor work associated with Generator (424,474), Increase SRO (98,850), Increase Athletic Trainer (12,000), Decrease Learning Platform (315,571), Decrease CRO (12,000), Decrease LL field trip (80), Decrease Mental Health (23,539)	\$535,324	\$351,190
45 - Supplies & Materials	Increase in wrestling mats (5,352)	\$5,352	
46 - Travel Expenses	Increase in fuel	\$3,226	\$0
80 - Employee Benefits	Decrease in benefits		\$28,268
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment	Decrease in wrestling mats (5,352), Decrease generator (108,903)	\$0	\$114,255
	Total Increase or Decrease:	(+)	\$
	Net Increase or Decrease:	\$	0

ENTER BUDGET >

Previous Budget Total:	\$	2,529,664
Proposed Amended Total:	\$	2,529,664