#### SCOTIA-GLENVILLE CENTRAL SCHOOLS Scotia, NY 12302

May 22, 2024

To: Susan Swartz

From: Drew Giaquinto

Re: Waste Removal Bid Results

Attached you will find the bid results from the recent bid opening for waste removal services. This was a cooperative bid among seven local school districts.

Bids for all districts came in much higher that the previous bid in 2021, with Scotia seeing an increase of 62% from the current year. The increase may be attributed to the increase in diesel fuel and the acquisition of Twin Bridges by Casella.

Please see below for the historical bid information in regard to increases/decreases for the last three bids:

| 18/19 | (4%) | 21/22 | (30%) | 24/25 | 62% |
|-------|------|-------|-------|-------|-----|
| 19/20 | 2%   | 22/23 | 2%    | 25/26 | 3%  |
| 20/21 | 2%   | 23/24 | 2%    | 26/27 | 3%  |

The average increase over the last nine years is 4.67%

Please let me know if you have any questions.

### SCOTIA-GLENVILLE CENTRAL SCHOOL DISTRICT

Cooperative Waste Removal Services

#### **BID OPENING:**

May 15, 2024 @ 10:00 a.m.

### **BID SUMMARY**

Recommendation: That the Board of Education award the Bid for Cooperative Waste Removal Services to County Waste & Recycling, in accordance with specifications and their low bid. A detailed bid summary is included.

# BID SUMMARY COOPERATIVE WASTE REMOVAL BID-BID OPENING: MAY 15, 2024 @ 10:00 A.M.

|                              | Casella Waste Management |              |                  |  |
|------------------------------|--------------------------|--------------|------------------|--|
|                              | County Waste             | Services     | Waste Management |  |
| Burnt Hills-Ballston Lake    |                          |              |                  |  |
| July 1, 2024 - June 30, 2025 | \$39,169.74              | \$57,704.01  |                  |  |
| July 1, 2025 - June 30, 2026 | \$40,344.83              | \$62,320.33  |                  |  |
| July 1, 2026 - June 30, 2027 | \$41,555.18              | \$67,305.96  |                  |  |
| Duanesburg CSD               |                          |              |                  |  |
| July 1, 2024 - June 30, 2025 | \$12,834.12              | \$26,078.00  |                  |  |
| July 1, 2025 - June 30, 2026 | \$13,219.15              | \$28,164.24  |                  |  |
| July 1, 2026 - June 30, 2027 | \$13,615.72              | \$30,417.38  |                  |  |
| Rotterdam-Mohonasen          |                          |              |                  |  |
| July 1, 2024 - June 30, 2025 | \$87,970.86              | \$108,953.04 |                  |  |
| July 1, 2025 - June 30, 2026 | \$90,609.99              | \$117,669.28 |                  |  |
| July 1, 2026 - June 30, 2027 | \$93,328.29              | \$127,082.83 |                  |  |
| Niskayuna                    |                          |              |                  |  |
| July 1, 2024 - June 30, 2025 | \$62,455.79              | \$85,764.36  | \$91,274.40      |  |
| July 1, 2025 - June 30, 2026 | \$64,329.46              | \$92,625.51  | \$98,576.35      |  |
| July 1, 2026 - June 30, 2027 | \$66,259.35              | \$100,035.54 | \$105,462.50     |  |
|                              |                          |              |                  |  |

## BID SUMMARY COOPERATIVE WASTE REMOVAL BID-BID OPENING: MAY 15, 2024 @ 10:00 A.M.

| 1            | Casella Waste Management  |   |
|--------------|---|---|
| County Waste | Services  | Waste Management  |
|              |   |   |
|              |   |   |
| \$46,447.20  | \$76,902.56   |   |
| \$47,840.61  | \$83,054.76   |   |
| \$49,275.83  | \$89,699.15   |   |
|              |   |   |
| \$188,766.98 | \$300,092.64  | \$204,300.00  |
| \$194,429.99 | \$324,100.05  | \$220,644.00  |
| \$200,262.89 | \$350,028.06  | \$238,295.52  |
|              |   |   |
| \$55,580.46  | \$102,646.00  |   |
| \$57,247.88  | \$110,857.68  |   |
| \$58,965.33  | \$119,726.29  |   |
|              | \$46,447.20<br>\$47,840.61<br>\$49,275.83<br>\$188,766.98<br>\$194,429.99<br>\$200,262.89<br>\$55,580.46<br>\$57,247.88 | \$46,447.20 \$76,902.56 \$47,840.61 \$83,054.76 \$49,275.83 \$89,699.15  \$188,766.98 \$300,092.64 \$194,429.99 \$324,100.05 \$200,262.89 \$350,028.06  \$55,580.46 \$102,646.00 \$57,247.88 \$110,857.68 |