Special Meeting Minutes

A Special Meeting of the Board of Education of the Scotia-Glenville Central School was held in the Cafeteria of the Middle School, in said district on March 18, 2024.

President Talbot called the meeting to order at 6:01 p.m.

Present: Boucher Furnish, Carbone, Orr, Singh, H. Talbot, K. Talbot,

Absent: Massaro

MOVED by Carbone, SECONDED by K. Talbot that the Board of Education adjourn to Executive Session in order to discuss matters relating to personnel and negotiations.

ROLL CALL AYES: 6 NOES: 0 MOTION CARRIED

Superintendent Swartz, Assistant Superintendent for Curriculum and Instruction Arket and Business Manager Giaquinto arrived at 6:35 p.m.

Mr. Massaro arrived at 6:53 p.m.

The Board adjourned to Executive Session at 6:01 p.m. and returned to Open Session at 6:57 p.m. District Clerk DeLong was present for the Open Session

PLEDGE OF ALLEGIANCE

2024-2025 BUDGET WORK SESSION

Superintendent Swartz and Business Manager Giaquinto presented the second draft of the 24-25 budget. Business Manager Giaquinto recapped the first draft showing the \$721,199 budget gap. Superintendent Swartz then outlined the plan to eliminate this gap by utilizing retiree savings, special education restructuring and also by eliminating unfilled vacancies, along with one reduction in District Office support staff. She explained that none of these reductions would cause any staff member to be laid off, any staff affected could fill other positions. The total savings if the board were to approve this plan would be \$606,635. Business Manager Giaquinto stated that the district could pick up some additional interest income of \$125,000, which would then bring the district under the tax cap by \$10,436. Superintendent Swartz then explained that questions had been raised in regard to specific class sizes, especially at Glen-Worden. She explained options for how these concerns could possibly be addressed by the district. (This power point is contained as Appendix A to these minutes).

The Board will continue to discuss the 24-25 budget at the next board meeting.

OTHER BUSINESS

Ms. Boucher Furnish commented on the great job done by the Middle School Drama Club and also reminded everyone that the High School play is this coming weekend.

MOVED by K. Talbot, SECONDED by Massaro, that the meeting be adjourned.

ROLL CALL AYES: 7 NOES: 0 **MOTION CARRIED**

The meeting adjourned at 7:32 p.m.

Bobbie DeLong, District Clerk