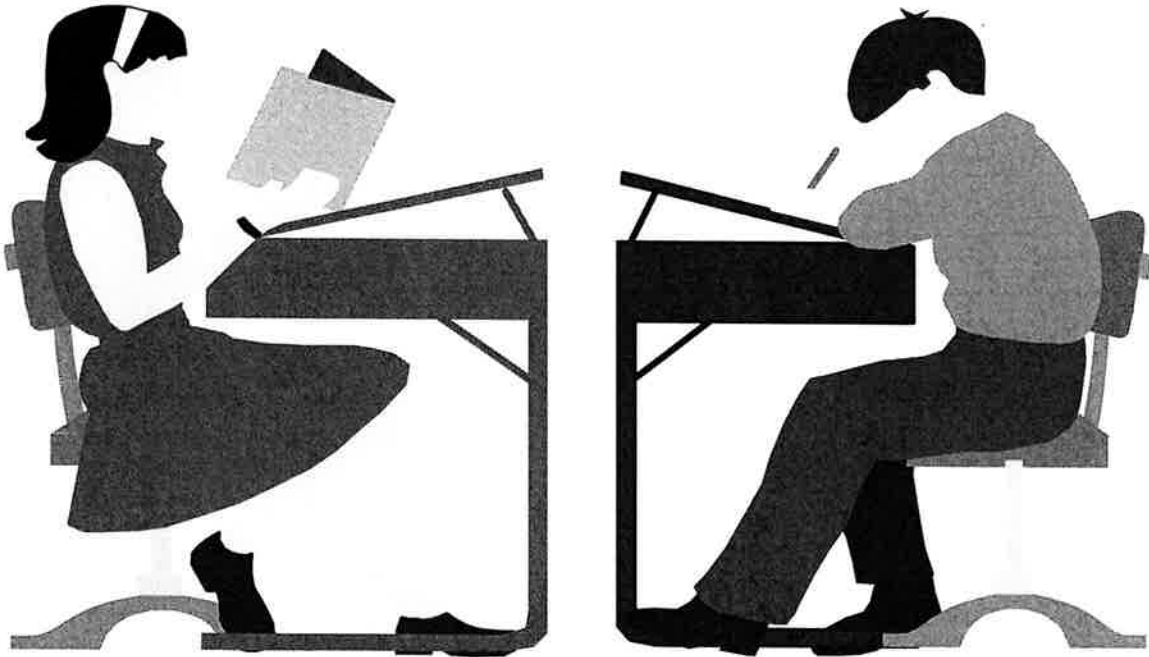


**2024-2025**

**SCOTIA-GLENVILLE  
CENTRAL SCHOOL DISTRICT**



- **Proposed 2024-25 Line-Item Budget in Comparison with the 2023-24 Budget with reference to Administrative, Program or Capital component.**
- **Projected 2024-25 Revenue**
- **Salary and Benefit Information for All Staff earning in Excess of \$169,000**
- **New York State School Report Card Financial Transparency Report**
- **New York State Report Card Summary**
- **Property Tax Report Card**

SCOTIA-GLENVILLE CSD 2024-2025 Adopted Budget						
DESCRIPTION	ACCOUNT	CATEGORY	2023-2024 BOE ADOPTED BUDGET	2024-2025 BOE ADOPTED BUDGET	Increase \$'s	Increase %
BD OF ED CONT EXPENSE	A1010400-01	Administrative	17,313	17,313		
BD OF ED SUPPLIES	A101450-01	Administrative	475	475		
<b>Board of Education</b>			<b>17,788</b>	<b>17,788</b>		<b>0.00%</b>
DIST CLERK NON-INSTR SAL	A1040160-01	Administrative	67,594	70,945		
DIST CLERK SUPPLIES	A1040450-01	Administrative	170	170		
<b>District Clerk</b>			<b>67,764</b>	<b>71,115</b>	<b>3,351</b>	<b>4.95%</b>
DIST MEETING CONT & OTHE	A1060400-01	Administrative	4,744	4,744		
DIST MEETING MAT & SUPPLY	A1060450-01	Administrative	700	700		
<b>District Meeting</b>			<b>5,444</b>	<b>5,444</b>		<b>0.00%</b>
<b>Board of Education</b>			<b>90,996</b>	<b>94,347</b>	<b>3,351</b>	<b>3.68%</b>
CHIEF ADMIN INST SAL	A1240150-01	Administrative	217,581	225,196		
CHIEF ADMIN INST SUPPL SAL	a1240151-01	Administrative	7,000	6,750		
Secretarial support Superintendent's office	A1240161-01	Administrative	99,661	103,476		
Chief Admin non-Instr Supplemental	A1240162-01	Administrative	1,000	6,000		
CHIEF ADMIN CONT & OTHER	A1240400-01	Administrative	10,294	47,050		
CHIEF ADMIN MAT & SUPPLY	A1240450-01	Administrative	1,582	1,582		
<b>Chief School Administrator</b>			<b>337,118</b>	<b>390,054</b>	<b>52,936</b>	<b>15.70%</b>
Business admin, secretary, HR, P/roll, Acct Pay,	A1310161-01	Administrative	370,925	390,126		
BUS ADMIN NON-INST SUPP	A1310162-01	Administrative	6,240	6,240		
BUS ADMIN CONTRACT & OTHER	A1310400-01	Administrative	56,150	56,150		
BUS ADMIN MAT & SUPP	A1310450-01	Administrative	1,783	1,783		
BUSINESS ADMIN BOCES SERVICES	A1310490-01	Administrative	134,078	139,441		
<b>Business Administration</b>			<b>569,176</b>	<b>593,740</b>	<b>24,564</b>	<b>4.32%</b>
INTERNAL AUDITOR STAFF	A1320160-01	Administrative	7,545	7,545		
AUDITING CONTRACT & OTHER	A1320400-01	Administrative	39,662	39,662		
<b>Auditing</b>			<b>47,207</b>	<b>47,207</b>		<b>0.00%</b>
TREASURER NON-INST SAL	A1325160-01	Administrative	104,536	108,556		
PUBLISHING ANNUAL FINANCIAL REPORT	A1325400-01	Administrative				
TREASURER MAT & SUPPLIES	A1325450-01	Administrative	130	130		
<b>Treasurer</b>			<b>104,666</b>	<b>108,686</b>	<b>4,020</b>	<b>3.84%</b>
TAX COLLECTOR CONT & OTHER	A1330400-01	Administrative	12,441	12,441		
<b>Tax Collector</b>			<b>12,441</b>	<b>12,441</b>		<b>0.00%</b>
FISCAL AGENT FEE	A1380440-01	Administrative	23,100	20,100		
<b>Fiscal Agent Fees</b>			<b>23,100</b>	<b>20,100</b>	<b>(3,000)</b>	<b>-12.99%</b>
LEGAL CONTRACT & OTHER	A1420400-01	Admin 60% Program	55,120	57,325		
<b>Legal</b>			<b>55,120</b>	<b>57,325</b>	<b>2,205</b>	<b>4.00%</b>
Ass't Super. Of curr. (40%)	A1430150-01	Administrative	61,646	54,912		
Secretarial support and registrar support	A1430161-01	Administrative	65,330	46,452		
PERSONNEL NON-INST SAL SU	A1430162-01	Administrative	500	500		
PERSONNEL CONTRACT & OTHER	A1430400-01	Administrative	12,855	12,855		
PERSONNEL BOCES SERVICE	A1430490-01	Administrative	5,000	5,200		
<b>Personnel</b>			<b>145,331</b>	<b>119,919</b>	<b>(25,412)</b>	<b>-17.49%</b>
PUBLIC INFO CONT. & OTHER	A1480400-01	Administrative	18,561	18,561		
PUBLIC INFO MAT & SUPPLY	A1480450-01	Administrative	1,500	1,500		
PUBLIC INFO BOCES SERVICE	A1480490-01	Administrative	154,220	152,189		
<b>Public Information and Services</b>			<b>174,281</b>	<b>172,250</b>	<b>(2,031)</b>	<b>-1.17%</b>
<b>Salaries and Wages Cleaners, Custodians</b>						
Salary Custodians contractual HS	A1620161-03-01	Capital	340,408	358,155		
Salary Custodians contractual MS	A1620161-04-01	Capital	230,041	237,848		

DESCRIPTION	ACCOUNT	CATEGORY	2023-2024 BOE		2024-2025 BOE	
			ADOPTED BUDGET	ADOPTED BUDGET	Increase \$'s	Increase %
Salary Custodians contractual GD	A1620161-06-01	Capital	113,741	118,800		
Salary Custodians contractual GW	A1620161-07-01	Capital	115,414	119,819		
Salary Custodians contractual Lincoln	A1620161-08-01	Capital	114,217	121,641		
Salary Custodians contractual Sacandaga	A1620161-10-01	Capital	132,186	139,194		
Salary Custodians contractual DW	A1620161-13-01	Capital	57,647	55,390		
PLANT OPER CUST SAL OT	A1620162-02	Capital	60,059	62,461		
PLANT OPER CUST SAL SUPP	A1620161-13-03	Capital	71,610	74,474		
<b>Total Salaries and Wages Cleaners, Custodians</b>			<b>1,235,323</b>	<b>1,287,782</b>	<b>52,459</b>	<b>4.25%</b>
<b>Contractual, Supplies and Utilities</b>						
PLANT OPER EQUIPMENT	A1620.2	Capital	40,000	40,000		
PLANT OPER WATER & SEWER	A1620.4	Capital	41,768	43,439		
PLANT OPER NATURAL GAS	A1620.4	Capital	255,000	245,000		
PLANT OPER ELECTRICITY	A1620.4	Capital	426,960	416,960		
PLANT OPER OIL	A1620.4	Capital	60,000	60,000		
PLANT OPER TELEPHONE SERV	A1620.4	Capital	43,618	42,618		
PLANT OPER EQUIP REPAIR	A1620.4	Capital	6,140	11,386		
PLANT OPER CUST SUPPLY	A1620.45	Capital	134,318	139,691		
PLANT OPER CONT EXPENSE	A1620.4	Capital	77,898	76,014		
ENERGY PROGRAM-BOCES	A1620.49	Capital	8,654	8,822		
<b>Operation of Plant: Wages, Contractual, Supplies and Utilities</b>			<b>2,329,679</b>	<b>2,371,712</b>	<b>42,033</b>	<b>1.80%</b>
<b>Maintenance and Grounds salaries and wages</b>						
PLANT MAINT SAL CONTRACT	A1621161-13-01	Capital	414,755	444,421		
PLANT MAINT SAL OT	A1621161-13-02	Capital	58,287	58,287		
PLANT MAINT SAL SUPP	A1621161-13-03	Capital	36,458	36,458		
PLANT MAINT SAL SUPP BUILDING CHECK	A1621161-13-04	Capital	11,130	11,130		
PLANT MAINT GROUNDS SAL	A1621162-1301	Capital	176,244	186,514		
GROUNDS SARARIES-OT	A1621162-13-02	Capital	25,427	31,800		
PLANT MAINT GROUNDS SUPP	A1621162-13-03	Capital		\$0.00		
PLANT MAINT clerical support	A1621163-01	Capital	31,283			
<b>Total Maintenance and Grounds salaries and wages</b>			<b>753,584</b>	<b>768,610</b>	<b>15,026</b>	<b>1.99%</b>
<b>Maintenance of Plant: Salaries and wages, contractual, supplies and equipment</b>						
PLANT MAINT EQUIPMENT	A 1621.200-13	Capital		45,000		
PLANT MAINT EQUIP REPAIR	A1621.4	Capital	20,748	156,000		
PLANT MAINT DIST-WIDE PROJECTS	A1621.4	Capital	108,220	27,248		
PLANT MAINT DIST-SRO	A1621.4	Capital	65,000	108,220		
PLANT MAINT MATERIAL	A1621.45	Capital	61,381	59,336		
PLANT MAINT GROUND SUPPLY	A1621.45	Capital	32,955	34,273		
PLANT MAINT CONT EXPENSE	A1621.4	Capital	188,843	194,398		
RISK MANAGEMENT-BOCES	A1621.49	Capital	32,497	39,200		
<b>Maintenance of Plant: Salaries and wages, contractual, supplies and equipment</b>			<b>1,263,228</b>	<b>1,432,285</b>	<b>169,057</b>	<b>13.38%</b>
CENTRAL P&M CONT & OTHER	A1670.4	Administrative	57,386	57,386		
<b>Central Printing and Mailing</b>			<b>57,386</b>	<b>57,386</b>		<b>0.00%</b>
CENTRAL DP CONT & OTHER	A1680.4	Administrative	2,600	2,600		
WIDE AREA NETWORK SUPPLIES	A1680.45	Administrative	250	250		
<b>Central Data Processing</b>			<b>2,850</b>	<b>2,850</b>		<b>0.00%</b>
<b>Central Services</b>						
UNALLOCATED INSURANCE	A1910.4	Administrative	249,628	258,828		
<b>Unallocated Insurance</b>			<b>249,628</b>	<b>258,828</b>	<b>9,200</b>	<b>3.69%</b>
SCHOOL ASSOCIATION DUES	A1920.4	Administrative	4,500	4,500		
<b>School Association Dues</b>			<b>4,500</b>	<b>4,500</b>		<b>0.00%</b>
REFUND ON REAL PROP TAXES	A1964.4	Capital	15,600	15,600		
<b>Refund of Real Property Taxes</b>			<b>15,600</b>	<b>15,600</b>		<b>0.00%</b>
BOCES ADMIN OTHER	A1981.49	Administrative	300,250	294,994		
<b>BOCES ADMIN OTHER</b>			<b>300,250</b>	<b>294,994</b>	<b>(5,256)</b>	<b>-1.75%</b>
<b>General Support</b>			<b>5,782,557</b>	<b>6,054,224</b>	<b>271,667</b>	<b>4.70%</b>

DESCRIPTION	ACCOUNT	CATEGORY	2023-2024 BOE	2024-2025 BOE	Increase \$'s	Increase %
			ADOPTED BUDGET	ADOPTED BUDGET		
Ass't Super. Curr. (60% and summer curric)	A2010.15	Administrative	92,465	82,368		
CURR SUPERVISION INST SAL SUMMER	A 2010.151-01	Administrative	38,798	68,798		
Secretarial support to Ass't Super of Curr.	A2010.16	Administrative	33,927	35,807		
contractual and other DW	A2010400 01	Administrative	59,812	59,812		
curr development admin pool	a2010-400-01-0	Administrative	6,636	6,636		
curr development curr and instruction	A2010-400-01-11	Administrative	2,810	2,810		
curr development Academic head English	A2010-400-01-25	Administrative	425	425		
curr development academic head Math	A2010-400-01-27	Administrative	425	425		
curr development academic head science	A2010-400-01-28	Administrative	425	425		
curr development fine arts	A2010-400-01-72	Administrative	425	425		
curr development Phys Ed	A2010-400-75	Administrative	425	425		
curr development PPS	A2010-400-82	Administrative	425	425		
curr development Ass't principal SHS	A2010-400-03	Administrative	425	425		
curr development Dean of students SHS	a2010-400-03-1	Administrative	425	425		
curr development academic Principal SHS	a2010-400-03-2	Administrative	425	425		
curr development Principal MS	A2010-400-04	Administrative	425	425		
curr development MS Ass't principal	A2010-400-04-1	Administrative	425	425		
curr development principal GD	A2010-400-06	Administrative	425	425		
curr development PRINCIPAL GW	A2010-400-07	Administrative	425	425		
curr development PRINCIPAL LINCOLN	a2010-400-08	Administrative	425	425		
curr development pps	A2010-400-09	Administrative	425	425		
curr development SAC	A2010-400-10	Administrative	425	425		
RTTP Contractual work	A2010-409-01	Administrative	4,575	4,575		
curriculum development Trips	A2010-410-01	Administrative	5,000	5,000		
CURR DEVEL MAT & SUPPLIES	A2010.45	Administrative	400	400		
CURR DEVEL BOCES SERVICES	A2010.49	Administrative	49,836	46,829		
<b>Curriculum Development and Supervision</b>			<b>301,059</b>	<b>319,835</b>	<b>18,776</b>	<b>6.24%</b>
Director PPS, Special Ed Admin.	A2020151-01	Administrative	425,691	441,982		
HS principal, HS Deans/AP (2), Athletic Dir.	A2020151-03	Administrative	656,518	672,443		
Middle School Principal and MS Dean/AP	A2020151-04	Administrative	376,851	383,300		
Glendaal Principal	A2020151-06	Administrative	145,649	151,475		
Glen Worden Principal	A2020151-07	Administrative	126,918	131,995		
Lincoln Principal	A2020151-08	Administrative	145,649	151,474		
Sacandaga Principal	A2020151-10	Administrative	144,422	150,199		
Administration add'l duties/stipends, add'l days	A2020152-01	Administrative	23,646	24,592		
<b>Principals, Deans/AP, Ath. Director, SpEd Direc</b>		Administrative	<b>2,045,344</b>	<b>2,107,460</b>	<b>62,116</b>	<b>3.04%</b>
<b>Secretarial and Clerical Admin. Support</b>						
NON-INSTRUCTIONAL SALARIES IT DIRECTOR	A2020160-01	Administrative	101,920	105,997		
NON-INSTRUCTIONAL SALARIES DW	A2020161-01	Administrative	69,566	72,678		
NON-INSTRUCTIONAL SALARIES HS	A2020161-03	Administrative	183,116	185,794		
NON-INSTRUCTIONAL SALARIES MS	A2020161-04	Administrative	78,335	79,896		
NON-INSTRUCTIONAL SALARIES GD	A2020161-06	Administrative	42,279	42,915		
NON-INSTRUCTIONAL SALARIES GW	A2020161-07	Administrative	44,283	45,078		
NON-INSTRUCTIONAL SALARIES LINCOLN	A2020161-08	Administrative	47,597	48,557		
NON-INSTRUCTIONAL SALARIES SAC	A2020161-10	Administrative	52,122	53,729		
SUPERVISION NON-INST SUPP	A 2020.162-01	Administrative	25,455	26,473		
SUPERVISION NON-INST SUPP MS	A 2020.162-04	Administrative	3,007	3,007		
SUPERVISION NON-INST SUPP GD	A 2020.162-06	Administrative	2,559	2,559		
SUPERVISION NON-INST SUPP GW	A 2020.162-07	Administrative	3,795	3,795		
SUPERVISION NON-INST SUPP LIN	A 2020.162-08	Administrative	3,002	3,002		
SUPERVISION NON-INST SUPP SAC	A 2020.162-10	Administrative	2,709	2,709		
<b>Secretarial and Clerical Admin. Support</b>			<b>659,745</b>	<b>676,189</b>	<b>16,444</b>	<b>2.49%</b>
SUPERVISION CONT & OTHER	A2020.4	Administrative	11,674	12,141		
<b>Supervision Cont &amp; Other</b>			<b>11,674</b>	<b>12,141</b>	<b>467</b>	<b>4.00%</b>
SUPER SPEC SCH INST SAL	A2040.15	Administrative	7,300	7,300		
SUMMER SCHOOL CLERICAL	A2040.16	Administrative	433	433		
SUPER SPEC SCH CONT & OTHER	A2040.4	Administrative	1,607	1,607		
SUPER SPEC SCH MAT & OTHER	A2040.45	Administrative	613	613		
<b>Supervision Special Schools</b>			<b>9,953</b>	<b>9,953</b>		<b>0.00%</b>

DESCRIPTION	ACCOUNT	CATEGORY	2023-2024 BOE	2024-2025 BOE	increase \$'s	Increase %
			ADOPTED BUDGET	ADOPTED BUDGET		
INSERVICE MODEL SCHOOLS	A2070.15	Program	15,045	15,045		
STAFF DEV BOCES	A2070.49	Program	75,614	60,725		
<b>In-service Training and Instruction</b>			<b>90,659</b>	<b>75,770</b>	<b>(14,889)</b>	<b>-16.42%</b>
<b>Administration and Improvement Salary, Wages, contractual etc.</b>			<b>3,118,434</b>	<b>3,201,348</b>	<b>82,914</b>	<b>2.66%</b>
<b>Kindergarten Instructional</b>						
TEACHER SALARIES, FULL K	A2110110-01	Program	2,060	2,060		
TEACHER SALARIES, FULL K	A2110110-06	Program	89,492	145,932		
TEACHER SALARIES, FULL K	A2110110-07	Program	149,418	160,350		
TEACHER SALARIES, FULL K	A2110-110-08	Program	164,853	176,844		
TEACHER SALARIES, FULL K	A2110-110-10	Program	234,221	240,887		
<b>Kindergarten Instructional</b>			<b>640,044</b>	<b>726,073</b>	<b>86,029</b>	<b>13.44%</b>
<b>Elementary Instructional</b>						
Elementary Teachers salary DW	A2110-120 01	Program	3,000	3,000		
Elementary Teachers salary HS	A2110120-03	Program	77,834	83,002		
Elementary Teachers salary MS	A2110-120-04	Program	924,244	919,518		
Elementary Teachers salary GD	A2110120-06	Program	1,072,049	1,016,799		
Elementary Teachers salary GW	A2110120-07	Program	1,130,605	1,114,032		
Elementary Teachers salary LINCOLN	A2110120-08	Program	1,162,266	1,117,401		
Elementary Teachers salary SAC	A2110120-10	Program	1,903,807	1,970,361		
<b>Elementary Instructional</b>			<b>6,273,805</b>	<b>6,224,113</b>	<b>(49,692)</b>	<b>-0.79%</b>
<b>Secondary Instructional</b>						
SEC teacher salaries DW	A2110130-01	Program				
Sec teaching salaries hs	A2110130-03	Program	3,752,726	3,876,668		
Sec teaching salaries MS	A2110130-04	Program	2,106,294	2,143,643		
Sec teaching salaries GD	A2110130-06	Program	24,773	25,643		
Sec teaching salaries GW	A2110130-07	Program	46,773	41,156		
Sec teaching salaries SAC	A2110130-10	Program				
<b>Secondary Instructional</b>			<b>5,930,566</b>	<b>6,087,110</b>	<b>156,544</b>	<b>2.64%</b>
<b>COLLATERAL DUTIES</b>						
Collateral duties HS	A2110131-03	Program	33,840	36,000		
Collateral duties MS	A2110131-04	Program	20,677	18,517		
<b>COLLATERAL DUTIES</b>			<b>54,517</b>	<b>54,517</b>		<b>0.00%</b>
SEC HOME TCHG SAL(Tutoring)	A2110.13	Program	69,348	69,348		0.00%
<b>COLLATERAL/CHAPERONES</b>						
collateral chaperones HS	A211133-03	Program	750	750		
collateral chaperones MS	A211133-04	Program	712	712		
<b>COLLATERAL/CHAPERONES</b>			<b>1,462</b>	<b>1,462</b>		<b>0.00%</b>
SUB TEACHER SAL	A2110.14	Program	464,068	473,260	9,192	1.98%
<b>TEACHING NON-INST SAL Monitors</b>						
Teaching Non-Instructional Salary HS	A2110160-03	Program	84,715	89,798		
Teaching Non-Instructional Salary MS	A2110160-04	Program	49,119	55,359		
Teaching Non-Instructional Salary GD	A2110160-06	Program	38,458	40,765		
teaching Non-instructional salaries GW	A2110160-07	Program	42,337	44,877		
teaching Non-instructional salaries Lincoln	A2110160-08	Program	43,280	45,877		
teaching Non-instructional salaries SAC	a2110160-10	Program	43,559	46,173		
<b>TEACHING NON-INST SAL Monitors</b>			<b>301,468</b>	<b>322,849</b>	<b>21,381</b>	<b>7.09%</b>
District Equipment	A2110-200-01	Program	5,000	5,200		
EQUIPMENT MUSIC DW	A 2110.200-01-72	Program	5,000	5,200		
Translator Services	A2110-400-01	Program	1,545	1,545		
TEACHING COMMENCEMENT/OTHER CONT	A2110430-03	Program	9,921	10,303		
TEACHING EQUIP. REPAIR/MISC CONTRACT.	A2110433-01	Program	4,600	4,600		
GIFTED & TALENTED	A2110434-01	Program	1,369	1,369		
PERFORMING ARTS CONT EXP	A2110436-01-72	Program	3,000	3,000		
COPIER MAINTENANCE CONTRACTUAL	A2110437-01-90	Program	3,121	3,121		
MUSIC CONTRACT. EXPENSE	A2110438-01-72	Program	4,020	4,181		
MISC TEACHING EXPENSE	A2110439-01-90	Program	8,247	8,577		

DESCRIPTION	ACCOUNT	CATEGORY	2023-2024 BOE		2024-2025 BOE	
			ADOPTED BUDGET	ADOPTED BUDGET	increase \$'s	Increase %
5th grade field trips GD	a2110-439-06	Program	2,080	2,163		
5th grade field trips GW	A2110-439-07	Program	2,080	2,163		
5th grade field trips Lincoln	A2110-439-08	Program	2,080	2,163		
5th grade field trips SAC	A2110-439-10	Program	3,120	3,245		
supplies ESL DW	A2110451-01-35	Program	975	1,014		
supplies gifted and talented DW	a2110451-01-40	Program	2,160	2,246		
supplies PSEN DW	a2110-451-01-50	Program	2,637	2,742		
supplies art DW	a2110451-01-70	Program	15,227	15,836		
supplies music DW	a2110451-01-72	Program	4,780	4,971		
supplies PE DW	a21104510173	Program	3,805	3,957		
supplies health ED DW	a2110451-010-74	Program	1,600	1,664		
supplies adaptive physical ed DW	a21101510175	Program	184	191		
supplies DW	a211045101-90	Program	5,338	5,338		
supplies SHS building	a2110451-03-24	Program	8,180	8,507		
supplies SHS English	a2110-451-03-25	Program	717	746		
supplies SHS foreign language	a2110-451-03-26	Program	717	746		
supplies SHS Math	a2110451-03-27	Program	717	746		
supplies SHS science	a2110-451-03-28	Program	7,178	7,465		
supplies SHS soc studies	a211045103-29	Program	717	746		
supplies SHS alternative Ed	a2110-451-03-30	Program	286	297		
supplies SHS business ED	a210-451-03-47	Program	373	388		
supplies SHS Home EC	a2110-451-03-48	Program	2,272	2,363		
supplies SHS technology	a2110-451-03-49	Program	5,106	5,310		
supplies MS building	a2110451-4-24	Program	6,717	6,986		
supplies MS English	a2110-451-04-25	Program	596	620		
supplies MS foreign language	a2110-451-04-26	Program	596	620		
supplies MS math	a2110-451-04-27	Program	596	620		
supplies MS science	a2110-451-04-28	Program	5,226	5,435		
supplies MS soc studies	a2110-451-04-29	Program	596	620		
supplies MS SAIL	a2110-451-01-31	Program	390	406		
supplies MS home and careers	a2110-451-04-48	Program	1,752	1,822		
supplies MS technology	a2110451-04-49	Program	3,875	4,030		
supplies General teaching GD	a2110451-06	Program	5,567	5,790		
supplies General teaching GW	a2110451-07	Program	5,571	5,794		
supplies general teaching Lincoln	a2110-451-08	Program	6,275	6,526		
supplies general teaching SAC	a2110-451-10	Program	7,078	7,361		
DUPLICATING SUPPLIES	A2110.45	Program	42,758	42,758		
FOSTER PLACEMENT AND OTHER TUITION	A2110.471	Program	65,447	65,447		
PAYMENT TO CHARTER SCHOOLS	A2110.471	Program	41,537	41,537		
Textbooks fine arts	a2110480-01-72	Program	17,735	18,444		
TEXTBOOKS DISTRICT WIDE	a2110-480-01-90	Program	195,665	134,738		
textbooks GD	a2110-480-06	Program	1,040	1,082		
textbooks GW	a2110-480-07	Program	1,040	1,082		
textbooks Lincoln	a2110-480-08	Program	1,040	1,082		
textbooks SAC	a2110-480-10	Program	1,040	1,082		
TEST SCORING AND MISC BOCES	A2110.49	Program	21,132	16,977		
ARTS IN EDUCATION/GIFTED TALENTED	A2110.49	Program	43,705	45,453		
BOCES MISCELLANEOUS EXP	A2110.49	Program	31,224	31,473		
COMPUTER TECH PLAN BOCES	A2110.49	Program	1,030,954	1,161,671		
TEXTBOOKS NONPUBLIC BOCES	A2110.49	Program	8,999	8,359		
<b>Instructional Regular School Contractual, Supplies, Textbooks Tuition etc.</b>			<b>1,666,303</b>	<b>1,739,918</b>	<b>73,615</b>	<b>4.42%</b>
<b>Instructional Regular School</b>			<b>15,401,581</b>	<b>15,698,650</b>	<b>297,069</b>	<b>1.93%</b>
<b>Special Education Instructional Salaries</b>						
INSTRUCTIONAL SALARIES DW	A2250150-01	Program	40,534	38,905		
INSTRUCTIONAL SALARIES HS	A2250150-03	Program	1,194,195	1,209,516		
INSTRUCTIONAL SALARIES MS	A2250150-04	Program	1,188,004	1,130,868		
INSTRUCTIONAL SALARIES GD	A2250150-06	Program	280,776	403,860		
INSTRUCTIONAL SALARIES GW	A2250150-07	Program	569,142	599,713		
INSTRUCTIONAL SALARIES LIN	A2250150-08	Program	754,778	672,250		
INSTRUCTIONAL SALARIES SAC	A2250150-10	Program	506,803	487,092		
<b>Special Education Instructional Salaries</b>			<b>4,534,232</b>	<b>4,542,204</b>	<b>7,972</b>	<b>0.18%</b>

DESCRIPTION	ACCOUNT	CATEGORY	2023-2024 BOE		2024-2025 BOE	
			ADOPTED BUDGET	ADOPTED BUDGET	Increase \$'s	Increase %
<b>Special Education Aides and Clerical support</b>						
NON-INSTRUCTIONAL SALARIES HS	A2250161-03	Program	142,685	149,566		
NON-INSTRUCTIONAL SALARIES MS	A2250161-04	Program	149,696	158,678		
NON-INSTRUCTIONAL SALARIES GD	A2250161-06	Program	73,622	123,619		
NON-INSTRUCTIONAL SALARIES GW	A2250161-07	Program	151,152	160,221		
NON-INSTRUCTIONAL SALARIES LINCOLN	A2250161-08	Program	128,997	77,496		
NON-INSTRUCTIONAL SALARIES SAC	A2250161-10	Program	74,453	78,920		
HANDICAP NON-INST SAL	A2250162-01	Program	55,619	60,440		
<b>Special Education Aides and Clerical support</b>			<b>776,224</b>	<b>808,940</b>	<b>32,716</b>	<b>4.21%</b>
<b>Equipment</b>						
HANDICAP CONTRACTUAL & OTHER	A2250.4	Program	713,372	642,407		
HANDICAP SPECIAL CLASS SUPPLIES	A2250.45	Program	1,664	6,664		
HANDICAP RESOURCE ROOM SUPPLIES	A2250.45	Program	1,500	1,500		
HANDICAP SPEECH SUPPLIES	A2250.45	Program	1,000	1,000		
HANDICAP TUITION - PRIVATE SCHOOL	A2250.471	Program	1,195,000	1,242,800		
HANDICAP BOCES SERVICE	A2250.49	Program	2,462,000	2,560,480		
<b>Total Special Education Contractual, Tuition, Supplies</b>			<b>4,379,536</b>	<b>4,459,851</b>	<b>80,315</b>	<b>1.83%</b>
<b>Total Special Education Salary, wages, contractual etc.</b>			<b>9,689,992</b>	<b>9,810,995</b>	<b>121,003</b>	<b>1.25%</b>
OCC ED INST SAL	A2280150-03	Program	159,153	164,633		
OCC-ED BOCES SERVICES	A2280490-03	Program	1,003,312	1,064,312		
<b>Occupational Education</b>			<b>1,162,465</b>	<b>1,228,945</b>	<b>66,480</b>	<b>5.72%</b>
SPEC SCH SEC INST SAL	A2330155-01	Program	7,004	7,004		
Summer school BOCES	a2330490	Program	28,851	30,005		
SPEC SCH CONT & OTHER	A2330.4	Program	20,550	20,550		
<b>Teaching Special Schools</b>			<b>56,405</b>	<b>57,559</b>	<b>1,154</b>	<b>2.05%</b>
<b>Library and Media Instructional Salaries</b>						
NSTRUCTIONAL SALARIES DW	A2610150-01	Program	1,030	1,030		
INSTRUCTIONAL SALARIES HS	A2610150-03	Program	114,927	124,846		
INSTRUCTIONAL SALARIES MS	A2610150-04	Program	100,200	57,530		
INSTRUCTIONAL SALARIES GD	A2610150-06	Program	90,422	99,242		
INSTRUCTIONAL SALARIES GW	A2610150-07	Program	65,147	68,335		
INSTRUCTIONAL SALARIES LINCOLN	A2610150-08	Program	62,968	66,100		
INSTRUCTIONAL SALARIES SAC	A2610-150-10	Program	67,381	70,603		
INSTRUCTIONAL SALARIES supp	A2610152-01	Program	3,136	3,136		
<b>Library and Media Instructional Salaries</b>			<b>505,211</b>	<b>490,822</b>	<b>(14,389)</b>	<b>-2.85%</b>
<b>Library and Media Non-Instructional Salaries and Wages</b>						
Library and AV non-instructional SUPP DW	A2610161-01-03	Program	540	540		
Library and AV non-instructional HS	A2610161-03	Program	26,384	27,531		
Library and AV non-instructional MS	A2610161-04	Program	8,122	8,469		
Library and AV non-instructional GD	A2610161-06	Program	5,511	5,703		
library & AV non instru salary DW	A2610161-13-01	Program				
library & AV non instru supp DW	A2610161-13-03	Program	2,138	2,138		
<b>Library and Media Non-Instructional Salaries and Wages</b>			<b>42,695</b>	<b>44,381</b>	<b>1,686</b>	<b>3.95%</b>
Library Equipment	A2610200-01	Program	520	541		
LIB & A/V EQUIP REPAIR	A2610433-01	Program	2,829	2,942		
Mileage for conferences	a2610-435-01	Program	676	703		
library resources MS	a2610-450-04	Program	15,356	1,768		
library resources HS	a2610-450-03	Program	11,410	15,970		
library resources DW	a2610-450-01	Program	1,700	11,866		
library periodical GD	a2610-454-06	Program	4,584	4,767		
library periodical GW	a2610-454-07	Program	4,007	4,167		
library periodical Lincoln	a2610-454-08	Program	3,925	4,082		
Library periodicals SAC	a2610-454-10	Program	5,481	5,700		
A/V SUPPLIES	a2610-456-01	Program	1,000	1,040		
LIBRARY - BOCES	A 2610.490	Program	35,819	35,252		
<b>Library and Media Contractual, Supplies, Materials</b>			<b>87,307</b>	<b>88,798</b>	<b>1,491</b>	<b>1.71%</b>
<b>Library and Media Salary, wages, contractual, supplies etc.</b>			<b>635,213</b>	<b>624,001</b>	<b>(11,212)</b>	<b>-1.77%</b>

DESCRIPTION	ACCOUNT	CATEGORY	2023-2024 BOE		2024-2025 BOE	
			ADOPTED BUDGET	ADOPTED BUDGET	Increase \$'s	Increase %
COMP ASSIST HARDWARE	A2630200-01	Program	41,809	43,481		
STATE AIDED COMP HARDWARE	A2630-200-09-01	Program	45,760	47,590		
COMPUTER - CONTRACTUAL	A2630400-01	Program	520,213	541,022		
COMP ASSIST REPAIRS	A2630433-01	Program	2,000	2,080		
STATE AIDED SOFTWARE	A2630450-01	Program	61,000	62,120		
COMP ASSIST SUPPLIES	A2630-451-01	Program	29,000	30,160		
COMP ASSIST BOCES SERVICE	A2630490-01	Program				
<b>Computer Assisted Instruction</b>			<b>699,782</b>	<b>726,453</b>	<b>26,671</b>	<b>3.81%</b>
<b>Guidance Instructional Salaries</b>						
Guidance Counselor HS	A2810151-03	Program	359,434	379,537		
Guidance Counselor MS	A2810151-04	Program	243,577	260,746		
GUIDANCE COUNSELOR SAL SUP	A2810.15	Program	38,959	41,414		
<b>Guidance Instructional Salaries</b>			<b>641,970</b>	<b>681,697</b>	<b>39,727</b>	<b>6.19%</b>
<b>Guidance Non- Instructional Salaries and Wages</b>						
Guidance clerk HS	A2810161-03	Program	130,083	134,183		
Guidance clerk MS	a2810-161-04	Program	32,751	33,974		
guidance IT	a2810-161-01-03	Program	2,122	2,122		
Guidance clerk supplemental	A2810161-01-02	Program	8,330	8,330		
<b>Guidance Non- Instructional Salaries and Wages</b>			<b>173,286</b>	<b>178,609</b>	<b>5,323</b>	<b>3.07%</b>
GUIDANCE CONTRACTUAL AND OTHER	A2810.4	Program	2,201	2,201		
GUIDANCE MATERIALS AND SUPPLIES	A2810.45	Program	2,745	2,745		
GUIDANCE BOCES SERVICE	A2810.49	Program	9,239	9,639		
<b>Guidance contractual, Materials, etc.</b>			<b>14,185</b>	<b>14,585</b>	<b>400</b>	<b>2.82%</b>
<b>Guidance Regular School</b>			<b>829,441</b>	<b>874,891</b>	<b>45,450</b>	<b>5.48%</b>
<b>Health NON INST SAL and Wages</b>						
health non-instructional DW	A2815161-01	Program	51,657	75,274		
health non-instructional HS	a2815-161-03	Program	59,040	65,216		
health non-instructional MS	a815-161-04	Program	48,092	52,784		
health non-instructional GD	a2815-161-06	Program	56,290	58,542		
health non-instructional GW	a2815-161-07	Program	49,246	48,767		
health non-instructional Lincoln	a2815-161-08	Program	52,262	54,352		
health non-instructional SAC	a2815-161-10	Program	47,633	49,538		
HEALTH NON INST SAL	A2815162-01	Program	25,564	26,000		
<b>Health NON INST SAL and Wages</b>			<b>389,784</b>	<b>430,473</b>	<b>40,689</b>	<b>10.44%</b>
HEALTH OFFICE EQUIPMENT	A2815200--01-83	Program	765	765		
HEALTH SERV. CONTRACTUAL & OTHER	A2815400-01-83	Program	77,135	80,220		
HEALTH SERVICES MATERIALS AND SUPPLIES	A2815-450-01-83	Program	7,873	8,188		
<b>Health Services Contractual, supplies</b>			<b>85,773</b>	<b>89,173</b>	<b>3,400</b>	<b>3.96%</b>
<b>Health Services</b>			<b>475,557</b>	<b>519,646</b>	<b>44,089</b>	<b>9.27%</b>
<b>Psych Salary and Wages</b>						
Psych serv instructional salaries DW	A2820151-01	Program	3,300	3,300		
Psych serv instructional salaries HS	A2820151-03	Program	74,928	79,137		
Psych serv instructional salaries MS	A2820151-04	Program	84,762	88,984		
Psych serv instructional salaries GD	A2820151-06	Program	43,121	45,463		
Psych serv instructional salaries GW	A2820151-07	Program	108,456	112,287		
Psych serv instructional salaries Lincoln	A2820-151-08	Program	86,241	90,481		
Psych serv instructional salaries SAC	A2820-151-10	Program	73,504	78,052		
INSTRUCTIONAL SALARIES supp	A2820152-01	Program	22,413	22,413		
<b>Psych Salary and Wages</b>			<b>496,725</b>	<b>520,117</b>	<b>23,392</b>	<b>4.71%</b>
PSYCH SERVICES CONTRACTUAL & OTHER	A2820400-09-83	Program	2,333	2,426		
PSYCH SERVICES MATERIALS AND SUPPLIES	A2820450-09-83	Program	1,000	1,040		
<b>Psychology services Contractual and Supplies</b>			<b>3,333</b>	<b>3,466</b>	<b>133</b>	<b>3.99%</b>
<b>Psychology services</b>			<b>500,058</b>	<b>523,583</b>	<b>23,525</b>	<b>4.70%</b>



DESCRIPTION	ACCOUNT	CATEGORY	2023-2024 BOE	2024-2025 BOE	increase \$'s	Increase %
			ADOPTED BUDGET	ADOPTED BUDGET		
<b>Social Workers Salaries and Wages</b>						
Instructional salary social workers DW	A2825150-001	Program	7,185	7,185		
Instructional salary social workers HS	A2825150-003	Program	141,070	153,157		
Instructional salary social workers MS	A2825150-004	Program	142,664	171,556		
Instructional salary social workers GD	A2825150-006	Program	68,147	72,880		
Instructional salary social workers Lincoln	A2825150-008	Program	64,456	67,195		
Instructional salary social workers sac	A2825150-10	Program	101,058	103,079		
<b>Social Workers Salaries and Wages</b>			<b>524,580</b>	<b>575,052</b>	<b>50,472</b>	<b>9.62%</b>
SOC WORK CONTRACTUAL AND OTHER	A 2825.400-01-83	Program		94,500	94,500	
SOC WORK MATERIALS AND SUPPLIES	A2825.45	Program	650	676	26	
			<b>650</b>	<b>95,176</b>	<b>94,526</b>	<b>14542.46%</b>
<b>Social Work Svs. Salary, Wages, Contractual, etc.</b>			<b>525,230</b>	<b>670,228</b>	<b>144,998</b>	<b>27.61%</b>
<b>SPORTS Coaches salaries</b>						
SPORTS CHAPERONES	A2855150-03	Program	229,819	233,266		
INTRAMURALS ELEMENTARY/JUNIOR HIGH	A2855152-03	Program	10,561	11,983		
SPORTS EQUIPMENT	A2855153-01	Program	5,489	5,489		
ATHLETIC TRAINER	A2855200-01	Program	3,090	3,214		
SPORTS OFFICIAL FEES	A285540001	Program	30,000	61,360		
SPORTS EQUIPMENT REPAIR	A2855430-01-73	Program	55,819	58,052		
SPORTS MISC CONTRACT EXP	A2855433-01-73	Program	6,001	6,241		
SPORTS MATERIALS AND SUPPLIES	A2855439-01-73	Program	36,632	38,097		
SPORTS MATERIALS AND SUPPLIES	A2855450-01-73	Program	25,097	27,141		
<b>Interscholastic Activities</b>			<b>402,508</b>	<b>444,843</b>	<b>42,335</b>	<b>10.52%</b>
<b>Administration and Improvement</b>			<b>33,496,666</b>	<b>34,381,142</b>	<b>884,476</b>	<b>2.64%</b>
<b>Transportation</b>						
TRANS MECHANICS SAL	A5510.161.01	Program	64,394	67,819		
TRANS BUSDRIVER SAL	A5510162-11-01	Program	807,999	840,283		
TRANS BUSDRIVER SAL OT	A5510162-11-02	Program	40,000	40,000		
bus driver sports trips	A5510-162-1-73	Program	16,840	20,000		
bus driver field trips	A5510-162-11-90	Program	5,677	5,904		
TRANSPORTATION BUS AIDE SAL	A5510162-03	Program	153,054	160,854		
TRANS SUPERVISE SAL	A 5510.163-01	Admin	83,200	86,944		
Supervisor support	A5510163-11-03	Program	104,854	109,788		
EQUIPMENT	A5510-200-11	Program	2,700	2,700		
Contractual	A5510-400-11	Program	63,800	63,800		
INSURANCE (LIABILITY)	A5510-410-11	Program	108,330	112,663		
TRANS CONT BUS REPAIR	A5510-420-11	Program	36,015	36,015		
miscellaneous	A5510-420-11	Program	7,000	7,000		
TRANS BUS PARTS	A5510-450-11	Program	55,740	55,740		
TRANS GASOLINE	A5510-451-11	Program	164,657	164,657		
TRANS TIRES & SERVICE	A5510-453-11	Program	8,000	8,000		
TRANS MISCELLANEOUS	A5510-455-11	Program	6,800	6,800		
TRANSPORTATION BOCES DRIVER TRAINING	A5510-490-11	Program	1,752	1,752		
<b>District Transportation Services</b>			<b>1,730,812</b>	<b>1,790,719</b>	<b>59,907</b>	<b>3.46%</b>
GARAGE NON-INST SAL	A5530163-11-03	Program	14,216	14,785		
GARAGE CONTRACTUAL	A5530400	Program	445,474	461,066		
GARAGE WATER	A5530422	Program	500	500		
GARAGE NATURAL GAS	A5530423	Program	5,000	5,000		
GARAGE ELECTRIC	A5530424	Program	6,200	6,200		
GARAGE TELEPHONE	A5530426	Program	4,800	4,800		
GARAGE WASTE DISPOSAL	A5530.456	Program	2,500	2,500		
<b>Garage Building</b>			<b>478,690</b>	<b>494,851</b>	<b>16,161</b>	<b>3.38%</b>
SPORTS TRIPS	A5540-11-73	Program	128,000	444,000		
FIELD TRIPS	A5540-400-11-90	Program	122,000	92,000		
CONTRACT TRANSPORTATION	A5540-400-11	Program	7,200	7,200		
<b>Contractual Companies for Transportation</b>			<b>257,200</b>	<b>543,200</b>	<b>286,000</b>	<b>111.20%</b>
<b>Pupil Transportation</b>			<b>2,466,702</b>	<b>2,828,770</b>	<b>362,068</b>	<b>14.68%</b>

DESCRIPTION	ACCOUNT	CATEGORY	2023-2024 BOE	2024-2025 BOE	Increase \$'s	Increase %
			ADOPTED BUDGET	ADOPTED BUDGET		
<b>Community Services</b>						
GIVE Instruction	A8060150-03	Program	5,200	5,408		
GIVE CONTRACTUAL AND OTHER	A8060-460-7	Program	2,812	2,812		
GIVE MATERIAL AND SUPPLIES	A8060-450-03	Program	4,047	4,047		
<b>Community Services</b>			<b>12,059</b>	<b>12,267</b>	<b>208</b>	<b>1.72%</b>
<b>Employee Benefits</b>						
ERS(admin 21%, Prog. 47% Cap. 32%)	A9010-800-01	Prog. Cap. Admin	787,000	768,479		
TRS (admin 11%, Prog. 89%)	A9020-800-01	Prog. Cap. Admin	2,385,214	2,467,812		
FICA (Admin 13%, Prog. 80%, Cap. 7%)	A9030-800-01	Prog. Cap. Admin	2,256,046	2,296,082		
Workers Comp (Adm 11%, Prog 51%, Cap. 38%)	A9040-800-01	Prog. Cap. Admin	162,054	122,288		
LIFE INSUR (Admin. 100%)	A9045-800-01	Prog. Cap. Admin	20,074	20,877		
Unemp. Ins (Adm 13%, Prog. 80%, Capit. 7%)	A9050-800-01	Prog. Cap. Admin	30,000	25,000		
DISABILITY INS (Adm 66%, Capital 34%)	A9055-800-01	Prog. Cap. Admin	28,787	37,787		
Medical Ins (Adm11% Prog 84% Cap. 5%) Active	A9060-810-01	Prog. Cap. Admin	6,210,625	6,474,552		
Medical Ins (Adm11% Prog 84% Cap. 5%) Active	A9060-812-01	Prog. Cap. Admin	3,638,026	3,807,444		
DENTAL INS (Adm 11%, Prog 85% Capit. 4%) Active	A9060-820-01	Prog. Cap. Admin	164,590	144,591		
DENTAL INS (Adm 11%, Prog 85% Capit. 4%) Active	A9060-822-01	Prog. Cap. Admin	108,890	108,890		
<b>EMPLOYEE BENEFITS</b>			<b>15,791,306</b>	<b>16,273,802</b>	<b>482,496</b>	<b>3.06%</b>
<b>Debt Service</b>						
SERIAL BONDS	A9711-600-01	Capital	1,690,000	1,765,000		
SERIAL BONDS INTEREST	A9711-700-01	Capital	583,550	516,850		
STATUTORY INSTALLMENT BONDS-PRIN	A9720-600-01	Capital	420,000	\$430,000.00		
STATUTORY INSTALLMENT BONDS-INT	A9720700	Capital	27,022	38,730		
BAN-PRINCIPAL-CONSTRUCTION	A9731-600-01	Capital	1,948,100	2,075,319		
BAN INTEREST-SCHOOL CONSTRUCTION	A9731-700-01	Capital	230,400	213,200		
PRINCIPAL OTHER DEBT (nyppa)	A9789-600-01	Capital	242,281	246,792		
INTEREST OTHER DEBT (nyppa)	A9789-700-01	Capital	39,939	35,098		
<b>Debt Service</b>			<b>5,181,292</b>	<b>5,320,989</b>	<b>139,697</b>	<b>2.70%</b>
<b>Interfund Transfers</b>						
Interfund transfer Capital fund	A9901.95	Capital	100,000	100,000		
Interfund transfer School Lunch fund	A9901.95	Program	30,000	15,000		
Interfund Transfer special aid fund	A9901.95	Program	99,000	99,000		
<b>INTERFUND TRANSFERS</b>			<b>229,000</b>	<b>214,000</b>	<b>(15,000)</b>	<b>-6.55%</b>
<b>Employee Benefits, Debt Service, I/fund transfers</b>			<b>21,201,598</b>	<b>21,808,791</b>	<b>607,193</b>	<b>2.86%</b>
<b>GRAND TOTALS</b>			<b>62,959,582</b>	<b>65,085,194</b>	<b>2,125,612</b>	<b>3.38%</b>

**Scotia Glenville CSD  
2024-25 Budget BOE Adopted  
REVENUE**

DESCRIPTION	Budget Revenue 2023-24	Proposed Budget Revenue 2024-25	PERCENT OF BUDGET 2024-25
REAL PROPERTY TAXES (INC. STAR)	32,489,165	33,408,512	51.33%
OTHER PAYMENTS IN LIEU OF TAXES	1,273,218	1,352,077	2.08%
APPROPRIATED FUND BALANCE	4,043,558	4,308,558	6.62%
<b>TOTAL</b>	<b>37,805,941</b>	<b>39,069,147</b>	<b>60.03%</b>
DAY SCHOOL TUITION RESIDENT NON-VET	5,802	5,802	0.01%
CONTINUING EDUCATION TUITION	10,776	10,776	0.02%
ADMISSIONS/OTHER CHARGES	15,000	15,000	0.02%
BOCES NON-TRANSPORTATION	107,500	107,500	0.17%
HEALTH SERVICE OTHER DISTRICTS	108,600	108,600	0.17%
<b>TOTAL</b>	<b>247,678</b>	<b>247,678</b>	<b>0.38%</b>
INTEREST & EARNINGS	230,000	525,000	0.35%
RENTAL OF REAL PROPERTY BOCES	30,000	30,000	0.05%
RENTAL (CLASSROOM SPACE )	0	0	0.00%
<b>TOTAL</b>	<b>260,000</b>	<b>555,000</b>	<b>0.85%</b>
REFUNDS OF PRIOR YRS EXP.BOCES AID	30,000	30,000	0.05%
PRIOR YEAR REFUNDS/MISCELLANEOUS	81,000	81,000	0.12%
GIFTS & DONATIONS	4,000	4,000	0.01%
OTHER UNCLASSIFIED REVENUES	35,000	35,000	0.05%
<b>TOTAL</b>	<b>150,000</b>	<b>150,000</b>	<b>0.23%</b>
FOUNDATION AID	15,545,941	16,003,818	24.59%
BUILDING AID	3,718,305	3,640,560	5.59%
TRANSPORTATION AID	1,994,000	1,981,339	3.04%
HIGH COST EXCESS COST AID	1,068,803	994,001	1.53%
BOCES	1,681,112	1,933,170	2.97%
SOFTWARE, TEXTBOOK AND LIBRARY AID	190,918	185,698	0.29%
COMPUTER HARDWARE AID	41,884	39,783	0.06%
<b>TOTAL</b>	<b>24,240,963</b>	<b>24,778,369</b>	<b>38.07%</b>
MEDICARE D SUBSIDY	100,000	110,000	0.15%
MEDICAID MANAGEMENT	155,000	175,000	0.24%
<b>TOTAL</b>	<b>255,000</b>	<b>285,000</b>	<b>0.44%</b>
<b>TOTAL REVENUE</b>	<b>\$ 62,959,582</b>	<b>\$ 65,085,194</b>	<b>100.00%</b>

Salaries of Scotia-Glenville Employees that must be published according to Provisions of Chapter 474 of the laws of 1996

Salaries and benefits noted below are estimated compensation for the 2024-25 school year.

Superintendent of Schools

\$	225,196.00	Annual Salary	
\$	46,538.34	Annualized cost of benefits	
	\$22,564.64	Mandatory TRS contribution	
	\$13,718.54	Mandatory Federal Medicare and Social Security contribution	
	\$9,372.16	District contribution of Medical and Dental Insurance	
	\$883.00	District contribution of life/accidental death insurance policy	

Assistant Superintendent

\$	137,280.00	Annual Salary	
\$	47,687.04	Annualized cost of benefits	
	\$13,755.46	Mandatory TRS contribution	
	\$10,501.92	Mandatory Federal Medicare and Social Security contribution	
	\$22,359.66	District contribution of Medical and Dental Insurance	
	\$1,070.00	District contribution of life/accidental death insurance policy	

Business Manager

\$	174,310.00	Annual Salary	
\$	66,337.11	Annualized cost of benefits	
	\$26,495.12	Mandatory ERS contribution	
	\$12,980.70	Mandatory Federal Medicare and Social Security contribution	
	\$25,231.54	District contribution of Medical and Dental Insurance	
	\$1,629.76	District contribution of life/accidental death insurance policy	

# SCOTIA-GLENVILLE CSD

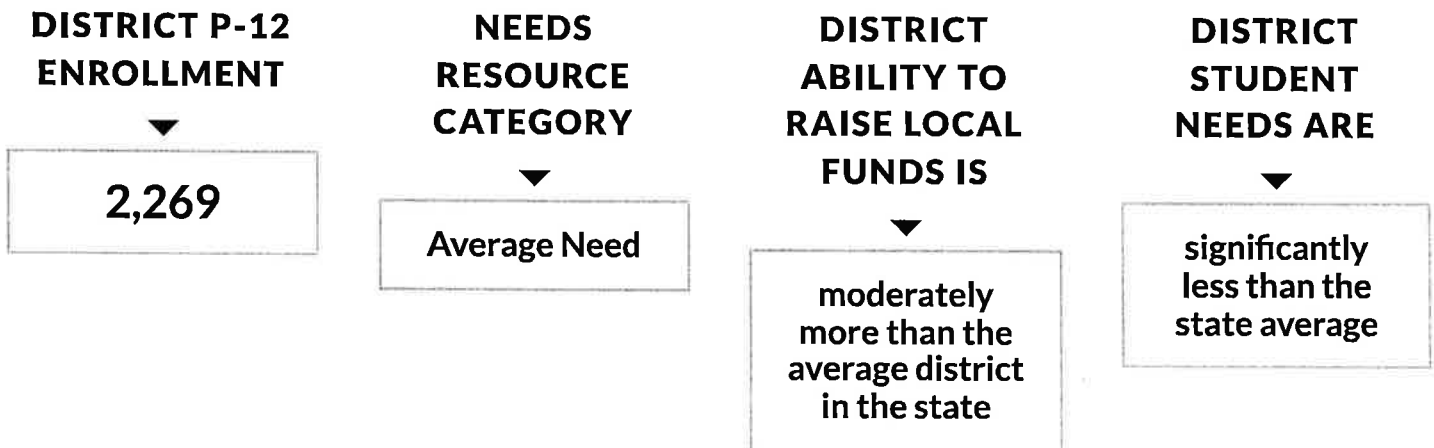
## 2021-22 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

## Economic and Student Characteristics

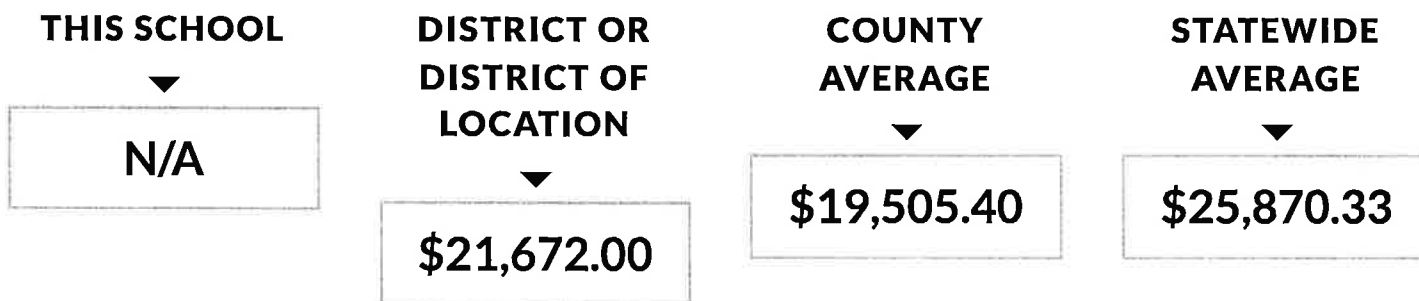


## Student Demographics

Enrollment	SCOTIA-GLENVILLE CSD
All Students	2,269
Economically Disadvantaged	32%
Students with Disabilities	15%
English Language Learners	1%
» Race/Ethnicity	

Staffing Profile	SCOTIA-GLENVILLE CSD
Student-to-Teacher Ratio	11
Teachers with Fewer than 4 years of Experience %	4%
Teachers with 4-20 Years of Experience %	61%
Teachers with 21+ Years of Experience %	35%

# Comparison: How do per pupil expenditures compare?



## Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D)

Central Cost(E-H)

Combined Cost(I)

Report View One Per Pupil Expenditure Categories	SCOTIA-GLENVILLE CSD
» A. Instruction (A1 + A2 + A3 + A4)	\$11,952.49

Report View One Per Pupil Expenditure Categories	SCOTIA-GLENVILLE CSD
» B. Administration (B1 + B2 + B3)	\$1,427.59
» C. All Other Spending (C1 + C2 + C3)	\$1,270.02
D. Total School Level (A + B + C)	\$14,650.11
» E. Central Instruction (E1 + E2 + E3 + E4)	\$231.92
» F. Central Administration (F1 + F2 + F3)	\$1,628.42
» G. All Other Central Spending (G1 + G2 + G3)	\$5,161.66
H. Total Central Costs	\$7,021.99
I. Total Spending (D + H)	\$21,672.09

## Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K)

Central Cost(Pre-L—M)

Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	SCOTIA-GLENVILLE CSD
J. Total School Level Local/State Spending	\$14,021.47
» K. Total School Level Federal Spending	\$628.63
L. Total Central Level Local/State Spending	\$6,531.13
M. Total Central Level Federal Spending	\$490.86
N. Total Spending (J + K + L + M)	\$21,672.09

# Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T)      Central Cost(U-Z)

»	<b>Program Detail Areas</b>
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

## Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total)      Combined Cost(Total Expenditures)

Excluded Expenditures	SCOTIA-GLENVILLE CSD
<b>1. Transportation</b>	\$2,832,020.00
<b>2. Charter School Tuition</b>	\$29,850.00
<b>3. Other Tuition</b>	\$1,064,030.00



<b>Excluded Expenditures</b>	<b>SCOTIA-GLENVILLE CSD</b>
<b>4. Debt Service</b>	\$5,024,048.00
<b>5. Other</b>	\$4,108,886.00
<b>Percent Excluded from Total</b>	21%
<b>Total Expenditures</b>	\$62,232,816.88

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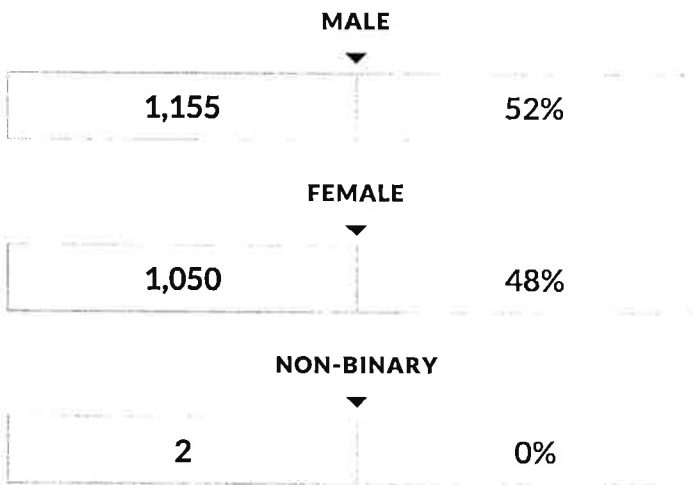
THIS DOCUMENT WAS CREATED ON: APRIL 19, 2024, 1:27 PM EST

This report provides enrollment counts for schools and districts by various demographic groups for the 2022 - 23 school year. These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

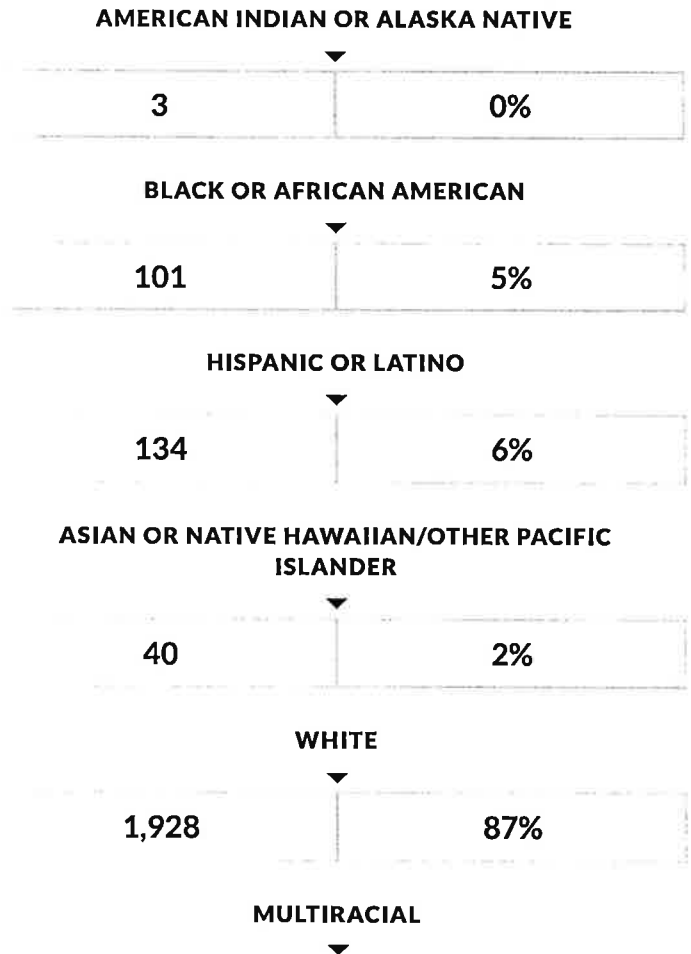
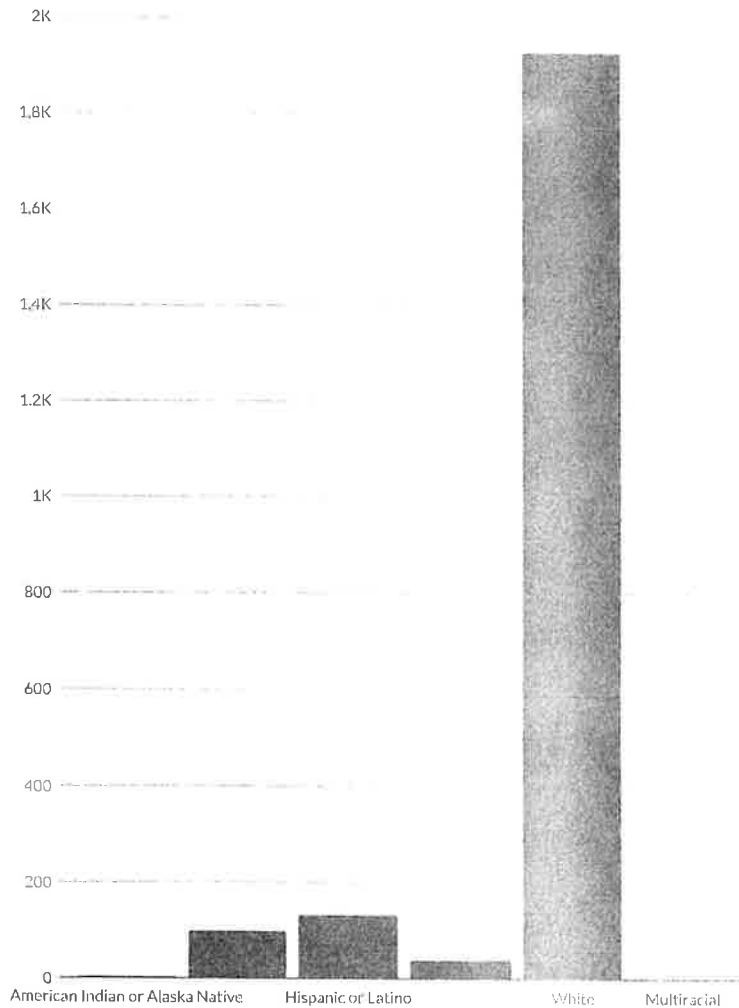
### SCOTIA-GLENVILLE CSD ENROLLMENT (2022 - 23)

**K-12 Enrollment: 2,207**

#### ENROLLMENT BY GENDER



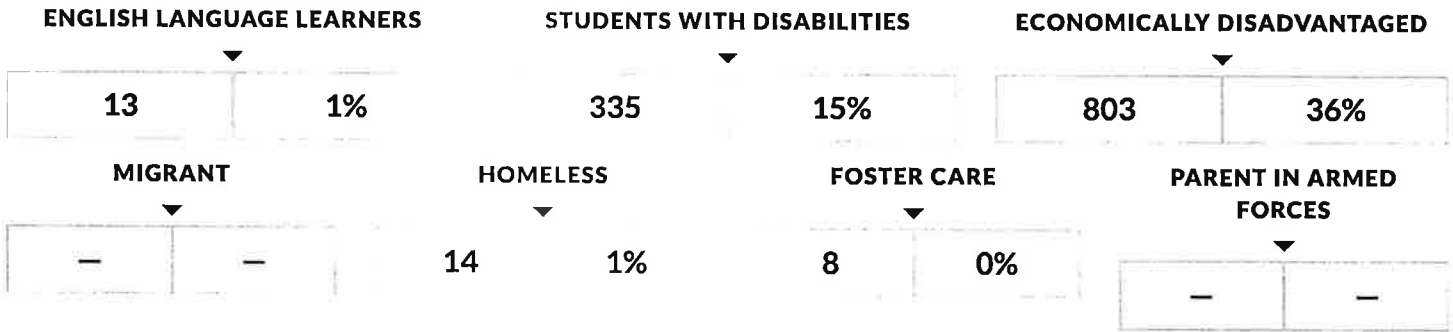
#### ENROLLMENT BY ETHNICITY



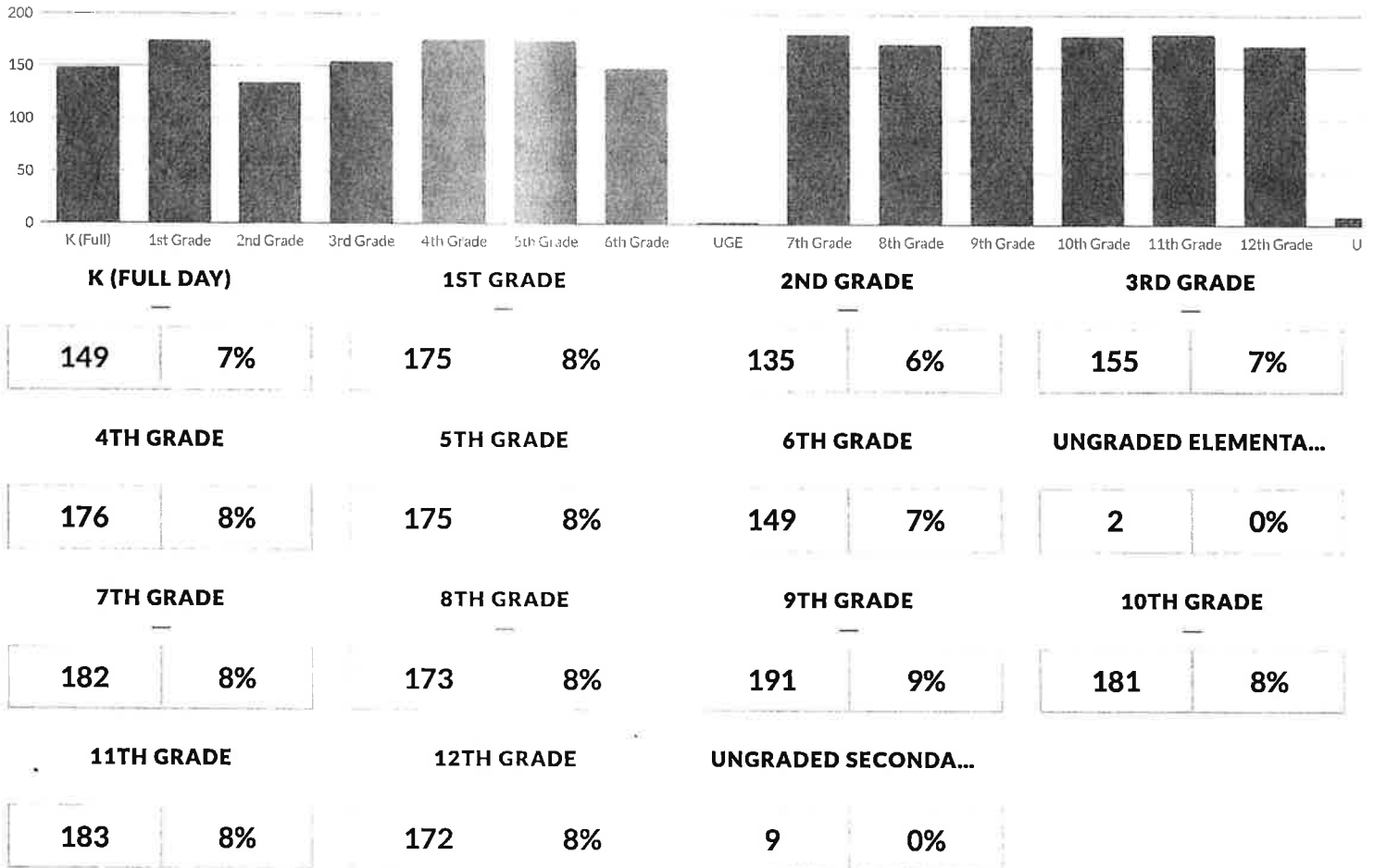
**1**

**0%**

**OTHER GROUPS**



**ENROLLMENT BY GRADE**



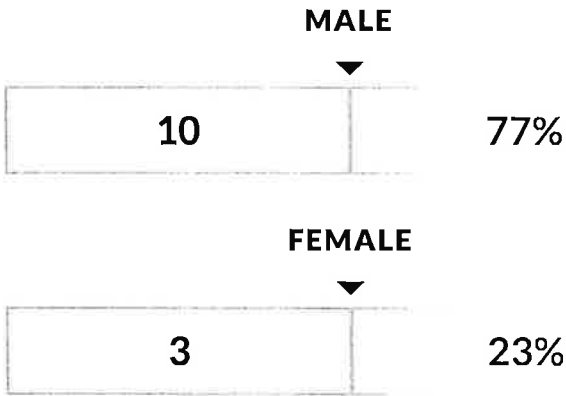
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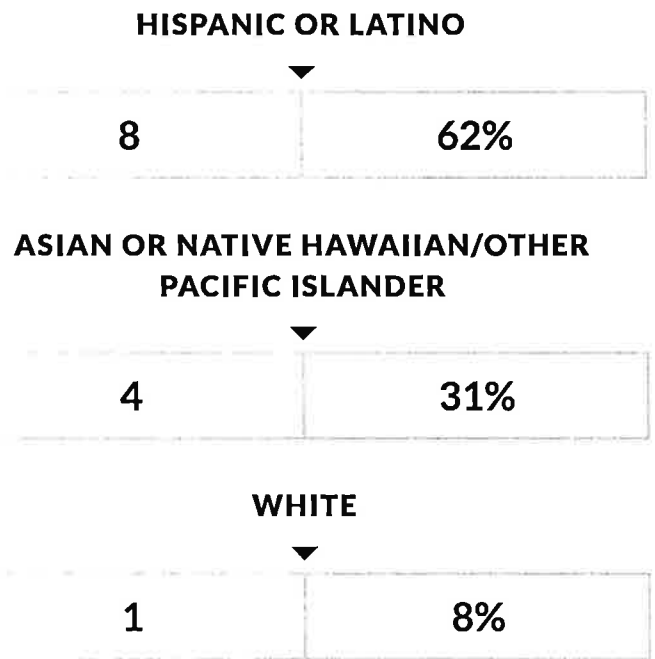
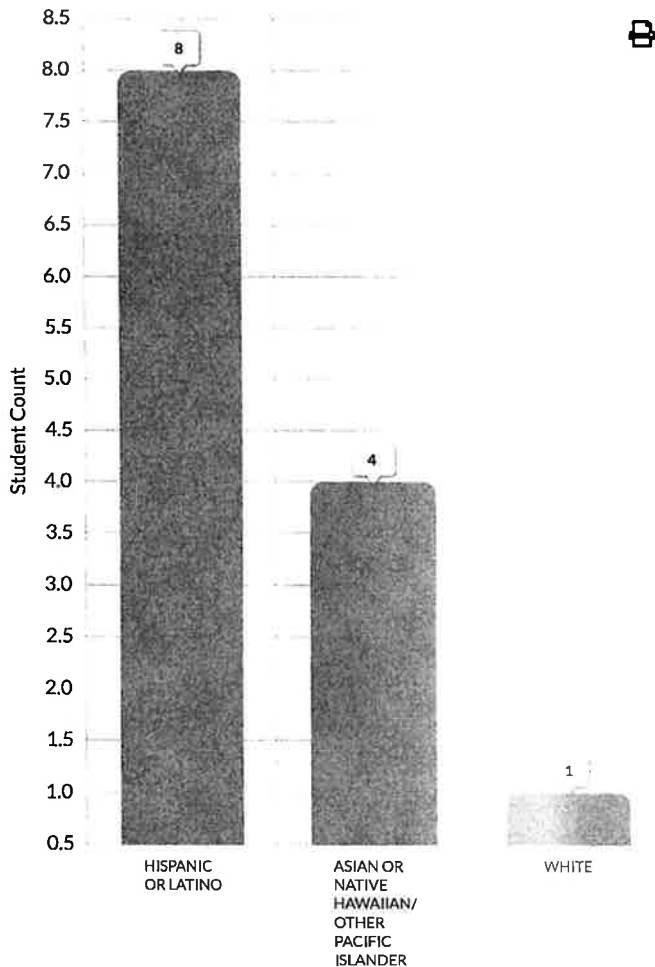
# SCOTIA-GLENVILLE CSD ENGLISH LANGUAGE LEARNERS ENROLLMENT (2022 - 23)

**K-12 ELL Enrollment: 13**  
**K-12 Former ELL Enrollment: 4**  
**4**

## ELL ENROLLMENT



## ELL ENROLLMENT BY ETHNICITY



### OTHER GROUPS

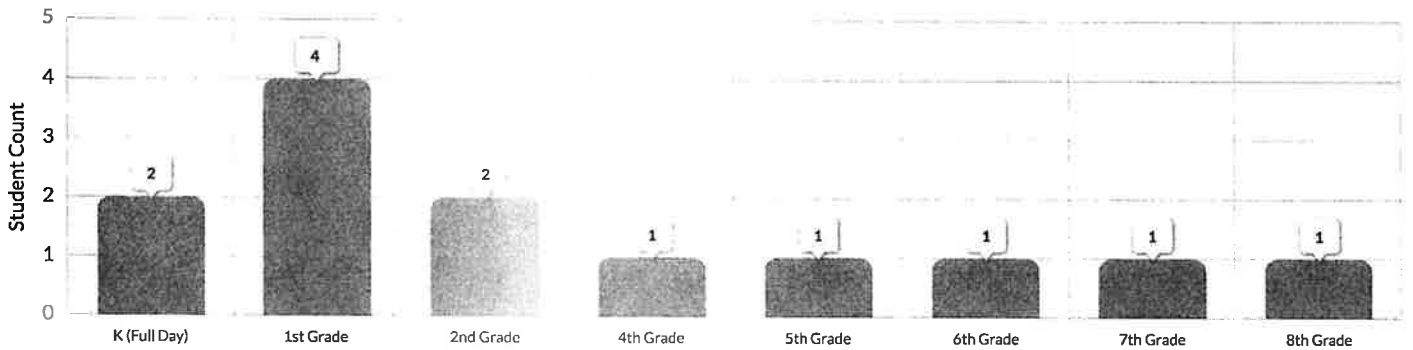
#### STUDENTS WITH DISABILITIES



#### ECONOMICALLY DISADVANTAGED



### ELL ENROLLMENT BY GRADE



#### K (FULL DAY)



#### 1ST GRADE



#### 2ND GRADE



#### 4TH GRADE



#### 5TH GRADE



#### 6TH GRADE



#### 7TH GRADE



#### 8TH GRADE



Data used to generate the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs tables differs from the rest of the report. Students included in the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs were those students who were identified as ELL during the school year. The rest of the report includes students who were ELL as of BEDS day.

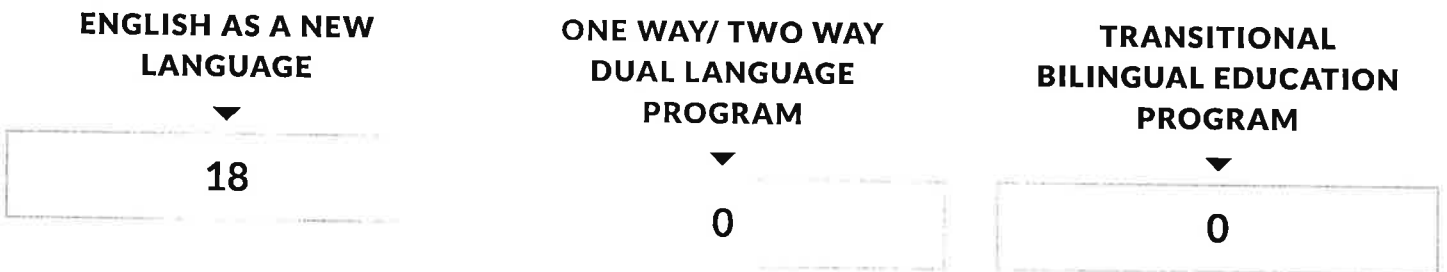
### HOME LANGUAGES

- 1 Spanish
- 2 Chinese
- 3 French
- 4 Arabic
- 5 Filipino

### ENGLISH LANGUAGE LEARNERS BREAKDOWN



### ENGLISH LANGUAGE LEARNERS PROGRAMS



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## SCOTIA-GLENVILLE CSD - NEW YORK STATE REPORT CARD [2022 - 23]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

### 2023-24 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2022-23 DATA

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Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2023-24 accountability statuses and support models were determined using a modified methodology. For more information, see [Understanding the New York State Accountability System under the Every Student Succeeds Act \(ESSA\) for 2023-24 Accountability Statuses Based on 2022-23 Results](#).

## LOCAL SUPPORT AND IMPROVEMENT

### MADE PROGRESS

NA

### SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2022-23)

- The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

[Section 1003 School Improvement Funds Data \(72.97 kilobytes\)](#)

For information on the use of Title I School Improvement funds, see:

- [2022-23 Title I SIG 1003 \(Basic\)](#)
- [2022-23 Title I School Improvement Grant 1003 Coaching for Excellence Grant](#)
- [2022-23 Title I School Improvement Grant 1003 High School Redesign Grant](#)
- [2020-23 NYSIP-PLC Phase III](#)
- [2022-23 Title 1 School Improvement Grant 1003 – Targeted Support for Long-term Identified Schools Grant](#)
- [2023 Title 1 School Improvement Grant 1003 \(Planning\)](#)

### ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP



Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Black or African American	Local Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement	NA
White	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement: Potential Target District	NA
Economically Disadvantaged	Local Support and Improvement	NA

### ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	1,356	274	20.2%	3
American Indian or Alaska Native	2	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	22	—	—	—
Black or African American	67	20	29.9%	2
Hispanic or Latino	104	41	39.4%	2
Multiracial	—	—	—	—
White	1,161	212	18.3%	3
English Language Learner	17	—	—	—
Students with Disabilities	225	68	30.2%	2
Economically Disadvantaged	517	168	32.5%	2

### SECONDARY STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
White	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

## SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
All Students	4-year	209	180	86.1%	88.8%	2
	5-year	201	181	90%		
	6-year	196	177	90.3%		
American Indian or Alaska Native	4-year	0	—	—	—	—
	5-year	0	—	—		
	6-year	0	—	—		
Asian or Native Hawaiian/Other Pacific Islander	4-year	2	—	—	—	—
	5-year	4	—	—		
	6-year	4	—	—		
Black or African American	4-year	6	—	—	—	—
	5-year	9	—	—		
	6-year	11	—	—		
Hispanic or Latino	4-year	7	—	—	—	—
	5-year	6	—	—		
	6-year	6	—	—		
Multiracial	4-year	0	—	—	—	—
	5-year	0	—	—		
	6-year	1	—	—		
White	4-year	194	170	87.6%	89.7%	2
	5-year	182	167	91.8%		
	6-year	174	156	89.7%		
English Language Learner	4-year	0	—	—	—	—
	5-year	0	—	—		
	6-year	0	—	—		
Students with Disabilities	4-year	44	31	70.5%	71.8%	2
	5-year	38	27	71.1%		
	6-year	38	28	73.7%		
Economically Disadvantaged	4-year	64	45	70.3%	75.6%	2
	5-year	66	51	77.3%		
	6-year	58	46	79.3%		

**SECONDARY CHRONIC ABSENTEEISM**

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	741	158	21.3%	3
American Indian or Alaska Native	1	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	16	—	—	—
Black or African American	29	—	—	—
Hispanic or Latino	32	18	56.3%	1
Multiracial	1	—	—	—
White	662	129	19.5%	3
English Language Learner	1	—	—	—
Students with Disabilities	115	35	30.4%	3
Economically Disadvantaged	258	95	36.8%	2

## NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2022)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

### NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	42%	29%	21%	8%	34%	38%	23%	5%
Students with Disabilities	75%	19%	6%	1%	66%	24%	9%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	25%	28%	28%	20%	11%	35%	39%	16%
Black	59%	26%	13%	2%	50%	36%	13%	1%
Hispanic	51%	29%	17%	4%	47%	38%	13%	2%
White	32%	30%	26%	11%	23%	39%	32%	7%
Two or more races	*	*	*	*	41%	35%	20%	3%
English Language Learners	69%	22%	8%	1%	63%	29%	7%	1%
Economically Disadvantaged	53%	27%	16%	4%	44%	38%	15%	3%

## NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	5%	40%	32%	19%	9%
Students with Disabilities	61%	28%	9%	1%	71%	21%	7%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	16%	34%	41%	8%	18%	23%	35%	24%
Black	44%	40%	15%	1%	64%	26%	8%	1%
Hispanic	42%	39%	17%	2%	53%	33%	12%	3%
White	19%	37%	36%	8%	27%	36%	25%	12%
Two or more races	*	*	*	*	*	*	*	*
English Language Learners	83%	17%	0%	0%	85%	13%	1%	0%
Economically Disadvantaged	40%	39%	19%	2%	52%	30%	13%	5%

\*There are not sufficient data for this subgroup.

## NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	87%	86%	82%	81%
Students with Disabilities	92%	96%	91%	93%
English Language Learners	92%	95%	92%	94%

## NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	39%	29%	24%	8%	26%	39%	28%	7%
Students with Disabilities	71%	19%	9%	2%	54%	31%	13%	2%
American Indian/Alaska Native	57%	25%	15%	3%	42%	40%	16%	3%
Asian/Pacific Islander	20%	25%	33%	23%	11%	28%	38%	24%
Black	57%	27%	14%	2%	46%	39%	13%	1%
Hispanic	51%	28%	17%	4%	37%	42%	19%	2%
White	28%	31%	30%	11%	15%	38%	37%	10%
Two or more races	33%	31%	27%	9%	23%	39%	29%	9%
English Language Learners	67%	23%	9%	1%	48%	38%	12%	1%
Economically Disadvantaged	52%	28%	16%	3%	38%	41%	18%	2%

## NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	32%	39%	26%	3%	40%	35%	19%	7%
Students with Disabilities	65%	26%	8%	1%	73%	20%	6%	1%
American Indian/Alaska Native	45%	37%	17%	1%	56%	33%	10%	1%
Asian/Pacific Islander	15%	30%	43%	12%	16%	28%	30%	26%
Black	48%	37%	14%	1%	62%	29%	8%	1%
Hispanic	40%	40%	19%	1%	52%	34%	12%	2%
White	23%	40%	32%	4%	28%	38%	26%	9%
Two or more races	29%	38%	28%	5%	37%	36%	21%	6%
English Language Learners	69%	26%	5%	0%	76%	20%	4%	0%
Economically Disadvantaged	42%	39%	17%	1%	54%	33%	11%	2%

\*There are not sufficient data for this subgroup.

**NATIONAL NAEP PARTICIPATION RATES**

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	89%	89%
Students with Disabilities	91%	91%	91%	92%
English Language Learners	95%	95%	93%	94%

### TOTAL COHORT GRADUATION RATE (2022-23)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on [High School Graduation Rate Data](#) report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	193	157	81%	78	40%	79	41%	0	0%	2	1%	14	7%	0	0%	20	10%
Female	89	73	82%	34	38%	39	44%	0	0%	0	0%	5	6%	0	0%	11	12%
Male	104	84	81%	44	42%	40	38%	0	0%	2	2%	9	9%	0	0%	9	9%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	159	138	87%	76	48%	62	39%	0	0%	0	0%	8	5%	0	0%	13	8%
Students with Disabilities	34	19	56%	2	6%	17	50%	0	0%	2	6%	6	18%	0	0%	7	21%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	6	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	8	6	75%	1	13%	5	63%	0	0%	0	0%	0	0%	0	0%	2	25%
White	175	147	84%	76	43%	71	41%	0	0%	1	1%	13	7%	0	0%	14	8%
Multiracial	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	63	42	67%	16	25%	26	41%	0	0%	1	2%	7	11%	0	0%	13	21%
Not Economically Disadvantaged	130	115	88%	62	48%	53	41%	0	0%	1	1%	7	5%	0	0%	7	5%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	193	157	81%	78	40%	79	41%	0	0%	2	1%	14	7%	0	0%	20	10%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	193	157	81%	78	40%	79	41%	0	0%	2	1%	14	7%	0	0%	20	10%



Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	193	157	81%	78	40%	79	41%	0	0%	2	1%	14	7%	0	0%	20	10%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	193	157	81%	78	40%	79	41%	0	0%	2	1%	14	7%	0	0%	20	10%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	193	157	81%	78	40%	79	41%	0	0%	2	1%	14	7%	0	0%	20	10%

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THIS DOCUMENT WAS CREATED ON: APRIL 19, 2024, 1:09 PM EST

### SCOTIA-GLENVILLE CSD GRADUATION RATE DATA 4 YEAR OUTCOME AS OF AUGUST 2023

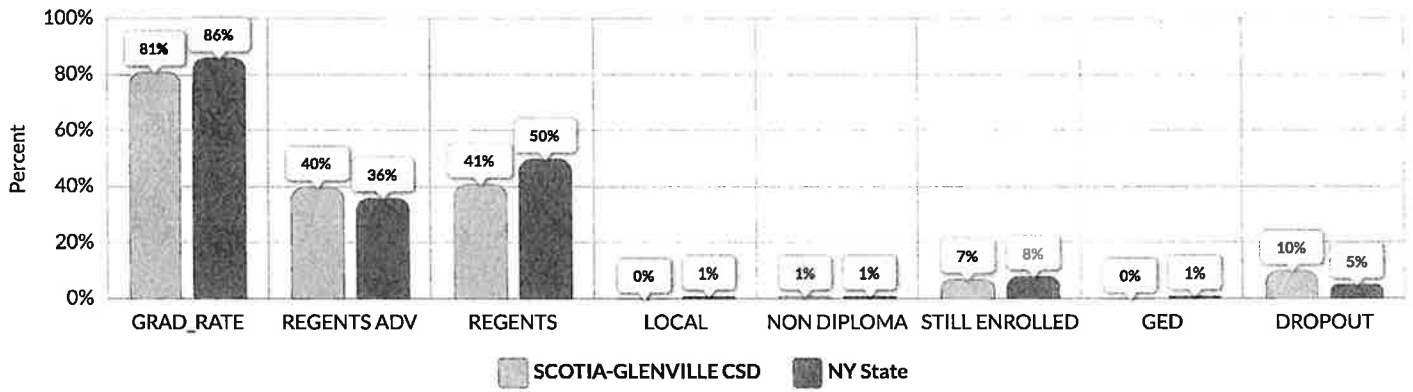
Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The "Filter this data" function, below, provides the ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: Diploma Requirements.



Outcomes for All Students



## GRADUATION RATE

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	193	157	81%	78	40%	79	41%	0	0%	2	1%	14	7%	0	0%	20	10%
Female	89	73	82%	34	38%	39	44%	0	0%	0	0%	5	6%	0	0%	11	12%
Male	104	84	81%	44	42%	40	38%	0	0%	2	2%	9	9%	0	0%	9	9%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	159	138	87%	76	48%	62	39%	0	0%	0	0%	8	5%	0	0%	13	8%
Students with Disabilities	34	19	56%	2	6%	17	50%	0	0%	2	6%	6	18%	0	0%	7	21%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	6	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	8	6	75%	1	13%	5	63%	0	0%	0	0%	0	0%	0	0%	2	25%
White	175	147	84%	76	43%	71	41%	0	0%	1	1%	13	7%	0	0%	14	8%
Multiracial	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	63	42	67%	16	25%	26	41%	0	0%	1	2%	7	11%	0	0%	13	21%
Not Economically Disadvantaged	130	115	88%	62	48%	53	41%	0	0%	1	1%	7	5%	0	0%	7	5%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	193	157	81%	78	40%	79	41%	0	0%	2	1%	14	7%	0	0%	20	10%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	193	157	81%	78	40%	79	41%	0	0%	2	1%	14	7%	0	0%	20	10%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	193	157	81%	78	40%	79	41%	0	0%	2	1%	14	7%	0	0%	20	10%

## SCOTIA-GLENVILLE CSD GRADUATION PATHWAYS DATA 2023

The Board of Regents approved regulations establishing multiple, comparably rigorous assessment pathways to graduation for all students. These regulations recognize the importance of engaging students' interests in rigorous and relevant academic programs in the Arts; Languages other than English (LOTE)/Biliteracy; Career and Technical Education (CTE); Humanities; Science, Technology, Engineering and Mathematics (STEM); Civic Readiness (CIVIC) and Career Developmental Occupational Studies (CDOS). The revised regulation allows students to use a passing score on an approved pathway assessment or successful completion of program requirements for the CDOS credential toward meeting the assessment requirements for graduation.

Complete information on the types of diploma credentials which can be earned and the criteria for each.

Additional information on Graduation Pathways can be found on the Curriculum and Instruction site.

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English		Civic Readiness	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	157	156	99%	0	0%	0	0%	0	0%	1	1%	0	0%	0	0%	0	0%	0	0%
Female	73	73	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Male	84	83	99%	0	0%	0	0%	0	0%	1	1%	0	0%	0	0%	0	0%	0	0%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	138	137	99%	0	0%	0	0%	0	0%	1	1%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	19	19	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	6	6	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	147	146	99%	0	0%	0	0%	0	0%	1	1%	0	0%	0	0%	0	0%	0	0%
Multiracial	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	42	42	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	115	114	99%	0	0%	0	0%	0	0%	1	1%	0	0%	0	0%	0	0%	0	0%

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English		Civic Readiness	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	157	156	99%	0	0%	0	0%	0	0%	1	1%	0	0%	0	0%	0	0%	0	0%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	157	156	99%	0	0%	0	0%	0	0%	1	1%	0	0%	0	0%	0	0%	0	0%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	157	156	99%	0	0%	0	0%	0	0%	1	1%	0	0%	0	0%	0	0%	0	0%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	157	156	99%	0	0%	0	0%	0	0%	1	1%	0	0%	0	0%	0	0%	0	0%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	157	156	99%	0	0%	0	0%	0	0%	1	1%	0	0%	0	0%	0	0%	0	0%

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**Property Tax Report Card**  
**530202 - SCOTIA-GLENVILLE CSD**

**2023-2024 - Page 1**  
**Official - as of 04/19/2024 01:40 PM**

\*\*\*\*Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.\*\*\*\*

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:  
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2024-25 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

**Form Due - April 29, 2024**

Form Preparer Name:   
 Preparer's Telephone Number:

<u>Shaded Fields Will Calculate</u>	Budgeted 2023-24 (A)	Proposed Budget 2024-25 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	62,959,582	65,085,194	3.38 %
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	32,489,165	33,408,512	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	32,489,165	33,408,512	2.83 %
F. Permissible Exclusions to the School Tax Levy Limit	1,320,255	1,547,499	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	31,594,464	31,871,449	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	31,168,910	31,861,013	
I. Difference: (G-H);(negative value requires 60.0% voter approval) <sup>2</sup>	425,554	10,436	
Public School Enrollment	2,190	2,157	-1.51 %
Consumer Price Index			4.12 %

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2024-25, includes any carryover from 2023-24 and excludes any tax levy for library debt or prior year reserve for

excess tax levy, including interest.

	Actual 2023-24 (D)	Estimated 2024-25 (E)
Adjusted Restricted Fund Balance	5,660,749	5,533,197
Assigned Appropriated Fund Balance	4,043,558	4,308,558
Adjusted Unrestricted Fund Balance	2,334,528	2,379,271
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.71 %	3.66 %

**Schedule of Reserve Funds**

Reserve Type	Reserve Name	Reserve Description *	3/31/24 Actual Balance	6/30/24 Estimated Ending Balance	Intended Use of the Reserve in the 2024-25 School Year (Limit 200 Characters)**
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**Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.**

Capital		For the cost of any object or purpose for which bonds may be issued.	<input type="text"/>	<input type="text"/>	
Repair	REPAIR	For the cost of repairs to capital improvements or equipment.	319,896	324,024	Set aside for repairs
Workers Compensation	WC	For self-insured Workers Compensation and benefits.	15,589	790	Set aside for claims in excess of self funded plan
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	168,573	170,748	Set aside for claims not covered by plan
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.	<input type="text"/>	<input type="text"/>	
Mandatory Reserve for Debt Service	DEBT	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	801,014	811,349	Apply to payments
Insurance		For liability, casualty, and other types of uninsured losses.	<input type="text"/>	<input type="text"/>	
Property Loss + (add)		To cover property loss.	<input type="text"/>	<input type="text"/>	
Liability		To cover incurred liability claims.	<input type="text"/>	<input type="text"/>	

Tax Certiorari	TAX CERT	For tax certiorari settlements.	730,040	589,460	Cover any settlements
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMP BEN	For accrued 'employee benefits' due to employees upon termination of service.	669,817	678,482	Cover any compensated absences paid
Retirement Contribution	ERS RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	1,364,013	1,381,659	Anticipating use in future budgets
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	TRS RESERVE		1,556,599	1,576,685	Anticipating use in future budgets

**\* NYSED Reserve Guidance:**

[http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve\\_funds.pdf](http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf)

**OSC Reserve Guidance:** <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

**\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2024-25. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**



Equalized Total Assessed Value 2,671,908,313

School District - 422202 Scotia Glenville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	7	753,443	0.03
13100	CO - GENERALLY	RPTL 406(1)	15	74,515,082	2.79
13500	TOWN - GENERALLY	RPTL 406(1)	26	15,707,380	0.59
13650	VG - GENERALLY	RPTL 406(1)	28	8,652,786	0.32
13730	VG O/S LIMITS - SPECIFIED USES	RPTL 406(2)	2	322,623	0.01
13800	SCHOOL DISTRICT	RPTL 408	11	50,925,902	1.91
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	12	17,076,557	0.64
14100	USA - GENERALLY	RPTL 400(1)	4	21,236,287	0.79
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	20	114,968,573	4.30
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	716,393	0.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	21	19,231,830	0.72
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	8	39,197,640	1.47
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	4,325,246	0.16
27200	RAILROAD - WHOLLY EXEMPT	RPTL 489-d&dd	1	19,108,689	0.72
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	8	5,238,525	0.20
28550	NOT-FOR-PROFIT HOUS CO-SR CITS	RPTL 422	1	6,798,033	0.25
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	78	521,742	0.02
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	268	1,792,652	0.07
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	66	735,768	0.03
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	190	2,118,120	0.08
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	70	1,523,535	0.06
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	54	1,080,185	0.04
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	0	0.00
41400	CLERGY	RPTL 460	6	14,754	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	55	1,738,570	0.07
41700	AGRICULTURAL BUILDING	RPTL 483	1	64,918	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	14	583,155	0.02
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	13	481,551	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	34	3,700,796	0.14
41804	PERSONS AGE 65 OR OVER	RPTL 467	51	3,038,162	0.11
41805	PERSONS AGE 65 OR OVER	RPTL 467	37	3,598,644	0.13
41834	ENHANCED STAR	RPTL 425	974	96,476,735	3.61
41854	BASIC STAR 1999-2000	RPTL 425	2,173	80,863,849	3.03

Equalized Total Assessed Value 2,671,908,313

School District - 422202 Scotia Glenville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	10	1,141,061	0.04
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	3,347,213	0.13
49505	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	5,169,456	0.19
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	7	18,869,852	0.71
<b>Total Exemptions Exclusive of System Exemptions:</b>				<b>606,765,855</b>	<b>22.71</b>
<b>Total System Exemptions:</b>				<b>18,869,852</b>	<b>0.71</b>
<b>Totals:</b>				<b>625,635,707</b>	<b>23.42</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 732,994,572

School District - 422202 Scotia Glenville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	230,328	0.03
13650	VG - GENERALLY	RPTL 406(1)	27	4,389,016	0.60
13730	VG O/S LIMITS - SPECIFIED USES	RPTL 406(2)	2	322,623	0.04
13800	SCHOOL DISTRICT	RPTL 408	6	13,794,919	1.88
14100	USA - GENERALLY	RPTL 400(1)	1	481,311	0.07
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	3,934,426	0.54
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	716,393	0.10
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	10	10,878,360	1.48
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	5	24,666,066	3.37
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	398,361	0.05
27200	RAILROAD - WHOLLY EXEMPT	RPTL 489-d&dd	1	19,108,689	2.61
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	3	3,353,279	0.46
28550	NOT-FOR-PROFIT HOUS CO-SR CITS	RPTL 422	1	6,798,033	0.93
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	23	153,847	0.02
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	98	655,522	0.09
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	24	267,552	0.04
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	61	680,028	0.09
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	24	520,769	0.07
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	15	294,163	0.04
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	0	0.00
41400	CLERGY	RPTL 460	4	9,836	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	5	95,229	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	11	1,076,967	0.15
41804	PERSONS AGE 65 OR OVER	RPTL 467	28	1,381,253	0.19
41805	PERSONS AGE 65 OR OVER	RPTL 467	14	1,168,642	0.16
41834	ENHANCED STAR	RPTL 425	376	36,958,289	5.04
41854	BASIC STAR 1999-2000	RPTL 425	857	31,891,541	4.35

Equalized Total Assessed Value 732,994,572

School District - 422202 Scotia Glenville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49505	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	5,169,456	0.71
<b>Total Exemptions Exclusive of System Exemptions:</b>				169,394,898	23.11
<b>Total System Exemptions:</b>				0	0.00
<b>Totals:</b>				169,394,898	23.11

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Equalized Total Assessed Value 1,938,913,741

School District - 422202 Scotia Glenville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	7	753,443	0.04
13100	CO - GENERALLY	RPTL 406(1)	14	74,284,754	3.83
13500	TOWN - GENERALLY	RPTL 406(1)	26	15,707,380	0.81
13650	VG - GENERALLY	RPTL 406(1)	1	4,263,770	0.22
13800	SCHOOL DISTRICT	RPTL 408	5	37,130,983	1.92
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	12	17,076,557	0.88
14100	USA - GENERALLY	RPTL 400(1)	3	20,754,976	1.07
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	19	111,034,147	5.73
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	11	8,353,470	0.43
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	3	14,531,574	0.75
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	3,926,885	0.20
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	5	1,885,246	0.10
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	55	367,895	0.02
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	170	1,137,130	0.06
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	42	468,216	0.02
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	129	1,438,092	0.07
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	46	1,002,766	0.05
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	39	786,022	0.04
41400	CLERGY	RPTL 460	2	4,918	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	50	1,643,341	0.08
41700	AGRICULTURAL BUILDING	RPTL 483	1	64,918	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	14	583,155	0.03
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	13	481,551	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	23	2,623,829	0.14
41804	PERSONS AGE 65 OR OVER	RPTL 467	23	1,656,909	0.09
41805	PERSONS AGE 65 OR OVER	RPTL 467	23	2,430,002	0.13
41834	ENHANCED STAR	RPTL 425	598	59,518,446	3.07
41854	BASIC STAR 1999-2000	RPTL 425	1,316	48,972,308	2.53
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	10	1,141,061	0.06
48670	REDEVELOPMENT HOUSING CO	P H FIL 125 & 127	1	3,347,213	0.17

Equalized Total Assessed Value 1,938,913,741

School District - 422202 Scotia Glenville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	7	18,869,852	0.97
<b>Total Exemptions Exclusive of System Exemptions:</b>				437,370,957	22.56
<b>Total System Exemptions:</b>				18,869,852	0.97
<b>Totals:</b>				456,240,809	23.53

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 2,671,908,313

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	7	753,443	0.03
13100	CO - GENERALLY	RPTL 406(1)	15	74,515,082	2.79
13500	TOWN - GENERALLY	RPTL 406(1)	26	15,707,380	0.59
13650	VG - GENERALLY	RPTL 406(1)	28	8,652,786	0.32
13730	VG O/S LIMITS - SPECIFIED USES	RPTL 406(2)	2	322,623	0.01
13800	SCHOOL DISTRICT	RPTL 408	11	50,925,902	1.91
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	12	17,076,557	0.64
14100	USA - GENERALLY	RPTL 400(1)	4	21,236,287	0.79
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	20	114,968,573	4.30
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	716,393	0.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	21	19,231,830	0.72
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	8	39,197,640	1.47
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	4,325,246	0.16
27200	RAILROAD - WHOLLY EXEMPT	RPTL 489-d&dd	1	19,108,689	0.72
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	8	5,238,525	0.20
28550	NOT-FOR-PROFIT HOUS CO-SR CITS	RPTL 422	1	6,798,033	0.25
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	78	521,742	0.02
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	268	1,792,652	0.07
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	66	735,768	0.03
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	190	2,118,120	0.08
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	70	1,523,535	0.06
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	54	1,080,185	0.04
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	0	0.00
41400	CLERGY	RPTL 460	6	14,754	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	55	1,738,570	0.07
41700	AGRICULTURAL BUILDING	RPTL 483	1	64,918	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	14	583,155	0.02
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	13	481,551	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	34	3,700,796	0.14
41804	PERSONS AGE 65 OR OVER	RPTL 467	51	3,038,162	0.11
41805	PERSONS AGE 65 OR OVER	RPTL 467	37	3,598,644	0.13
41834	ENHANCED STAR	RPTL 425	974	96,476,735	3.61
41854	BASIC STAR 1999-2000	RPTL 425	2,173	80,863,849	3.03

Equalized Total Assessed Value 2,671,908,313

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	10	1,141,061	0.04
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	3,347,213	0.13
49505	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	5,169,456	0.19
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	7	18,869,852	0.71
<b>Total Exemptions Exclusive of System Exemptions:</b>				<b>606,765,855</b>	<b>22.71</b>
<b>Total System Exemptions:</b>				<b>18,869,852</b>	<b>0.71</b>
<b>Totals:</b>				<b>625,635,707</b>	<b>23.42</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_



Equalized Total Assessed Value 1,570,157

School District - 422202 Scotia-Glenville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41854	BASIC STAR 1999-2000	RPTL 425	1	34,286	2.18
<b>Total Exemptions Exclusive of System Exemptions:</b>					
			1	34,286	2.18
<b>Total System Exemptions:</b>					
			0	0	0.00
<b>Totals:</b>					
			1	34,286	2.18

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 3,510,256

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	11,455	0.33
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	28,058	0.80
41834	ENHANCED STAR	RPTL 425	2	213,528	6.08
41854	BASIC STAR 1999-2000	RPTL 425	3	118,365	3.37
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	15	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	36,800	1.05
Total Exemptions Exclusive of System Exemptions:				408,221	11.63
Total System Exemptions:				0	0.00
Totals:				408,221	11.63

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_