Scotia-Glenville School District Scotia, New York

January 25, 2024

To: Susan Swartz, Superintendent of Schools

From: Andrew Giaquinto, School Business Manager

Re: Non-Resident Tuition Rates

The rates for non-resident tuition have been provided by SED on the State Aid website for our District for the 2023-2024 school year. They are as follows:

Regular Education	<u>2023-24</u>
 Grades K-6 	\$11,537 (up 4% from previous year)
 Grades 7-12 	\$ 9,478 (down 1.5% from previous year)

Charges for students with disabilities who are eligible for public excess cost aid:

•	Grades K-6	\$ 45,551 (up 5% from previous year)
	Grades 7-12	\$ 43,492 (up 3,9% from previous year)

The above rates were established by SED based on projections for annual curriculum-related expenditures and enrollment provided with our ST-3 report filed last September. Please note that the State in calculating Special Education tuition, weighs each student at 1.41 FTE. I can provide a copy of the NRT calculation report if you deem necessary.

Student enrollment decreased at the elementary and secondary levels driving the cost per student up. A shifting of salaries from special education to regular elementary while regular secondary remained flat also drove the cost of regular secondary cost per student down.

Please bring to the BOE for approval so that we may begin the process of billing outside Districts for these costs.

Thank you for your attention to this matter.