

SCOTIA-GLENVILLE CENTRAL SCHOOLS  
Scotia, NY 12302

February 2, 2024

To: Susan Swartz

From: Drew Giaquinto



Re: 12.5 million Building Proposition

I would like to request Board of Education approval to start the required work (resolution, public hearing, etc.) for the 12.5 million building project as outlined in the presentation to the Board at the January 22<sup>nd</sup> board meeting. This will enable the District to place this proposition on the May ballot.

I have attached the power point from that meeting that details the scope of work for the project.

Please let me know if you have any questions.

# Proposed Budget and Financials

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## ✓ \$12,500,000 Total Referendum

- \$11,000,000 projected for direct construction cost (assuming 12% incidentals)
  - All School Buildings included in Scope of Work.
    - Construction of Secure Vestibules throughout District - (12%)
    - Mechanical and Plumbing Upgrades - (20%)
    - New Heating System at Lincoln Elementary School - (38%)

## ✓ No Tax Impact

- 76.6% State Building Aid
- Assumed 95% State Aid Eligible Project Scope
- Large Sum of State Aid Captured Over 15-year Bond Payback
- Project Costs to be Managed within District's Maximum Cost Allowance for State Aid.

# Proposed Scope of Work

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- **Sacandaga Elementary School - \$1.7M (15.4% +/- of Total Project Cost)**
  - Secure Vestibule
  - Replace Classroom Casework and Ceilings
  - Remove Pneumatics and Upgrade HVAC System
  - Provide Utility Transformer
  
- **Field House - \$265K (2.4% +/- of Total Project Cost)**
  - Replace Existing Furnace. Provide new Ductwork for better Air Distribution & Provide new Controls
  - Provide Fiber For Security Cameras
  - Replace Utility Service from Sacandaga
  
- **District Office - \$38K (0.3% +/- of Total Project Cost)**
  - Replace Concrete Pad in Shed
  - Replace Maintenance Door

# Proposed Scope of Work

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- **Lincoln Elementary School - \$4.48M (40.7% +/- of Total Project Cost)**
  - Secure Vestibule
  - Replace non-ADA Compliant Door Hardware
  - Replace Boiler/ Convert building Mechanical Devices
  - Replace Water heater, Galvanized piping, and provide ball valves
  - Stormwater management at northwest parking lot
  
- **Glendaal Elementary School - \$700K (6% +/- of Total Project Cost)**
  - Secure Vestibule
  - Replace VAT Flooring
  - Replace non-ADA Compliant Door Hardware
  - Replace VAVs in Classrooms
  - Replace 2 rooftop Units
  
- **Glen-Worden Elementary School - \$346K (3% +/- of Total Project Cost)**
  - Secure Vestibule
  - Replace 2 rooftop units
  - Accessible Parking Signage



# Proposed Scope of Work

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- **High School - \$3.04M (27.6% +/- of Total Project Cost)**
  - Secure Vestibule
  - Replace Deteriorated Exterior Door (Corridor 9)
  - Replace Worn Down Stair Treads
  - Remove Dark Room
  - Replace D wing VAVs
  - Replace AHU's (Basement, Main Office)
  - A/C in IT Closet near Entrance
  - Replace Sanitary Piping
  - CB near Sacandaga P-lot needs to be replaced
  - Concrete Sidewalk
  - Resurface Track
  
- **Middle School - \$780K (7% +/- of Total Project Cost)**
  - Secure Vestibule
  - Toilet rooms Accessibility Renovations
  - Auditorium Carpet
  - Cafeteria Ceiling Partition Track and wall Finishes
  - Replace Gym RTU

# Proposed Referendum Schedule

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## ✓ **Vote: May 21, 2024**

- **January 2024:** Review BCS findings and Finalize concept design, scope and budget
- **February 2024:** BOE accepts recommendation to proceed with Capital Project Vote Board of Education Approves Preliminary Design, Project Budget, SEQRA Action, Establishes Referendum Date.
- **March 2024:** Legal Notice calling for Voter Referendum published in newspapers (must be 45 to 49 days prior to vote date)
- Newsletter to District residents with Capital Project Referendum information and financial impact.
- Public Information Meeting(s)

# Proposed Project Schedule

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## ✓ **Project Design**

- May – October 2024

## ✓ **NYSED Review (permitting)**

- October 2024 – February 2025

## ✓ **Bidding**

- March – April 2025

## ✓ **Construction**

- June 2025 – August 2026 (assumed, spanning 2 Summers)