

Central Administration
Capital Region BOCES
900 Watervliet-Shaker Road
Albany, NY 12205

Preliminary 2023/2024 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2023 by and between the Albany-Schoharie-Schenectady-Saratoga, party of the first part, and SCOTIA-GLENVILLE CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of section 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost.

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	District Budget Code
		Quantity/ Share	Unit Cost	Cost Basis					
001.000	Administration	0.0000	0.0000	Per RWADA	201,400.00	201,400.00	0.00	201,400.00	
002.000	Capital and Rental	0.0000	0.0000	per RWADA	98,594.00	98,594.00	0.00	98,594.00	
101.100	CTE Albany Components	68.0000	13,446.0000	5 YR AVG	0.00	914,328.00	0.00	914,328.00	
101.150	CTE - One to One Aide	1.0000	54,858.0000	per student	0.00	54,858.00	0.00	54,858.00	
101.455	TVHS								
101.455.010	TVHS - Tuition	4.0000	16,483.0000	per student	0.00	65,932.00	0.00	65,932.00	
102.100	Career Studies - Albany Campus	4.0000	15,316.0000	per student	15,316.00	76,580.00	0.00	76,580.00	
105.490	XC - WSWHE Occupational Education	3.0000	0.0000	X-CONTRACT	25,164.00	25,164.00	0.00	25,164.00	
107.490	XC - Questar Vo-Tec General	0.0000	0.0000	X-CONTRACT	13,925.00	13,925.00	0.00	13,925.00	
203.490	XC - Questar Special Education	0.0000	0.0000	X-CONTRACT	170,484.00	170,484.00	0.00	170,484.00	
206.236	Staffing 12:1:1								
206.236.000	Staffing 12:1:1	1.0000	36,885.0000	per student	0.00	36,885.00	0.00	36,885.00	
206.236.001	SW Grp	40.0000	48.0000	30 minute unit	0.00	1,920.00	0.00	1,920.00	
206.236.005	Sp Grp	40.0000	51.0000	30 minute unit	0.00	2,040.00	0.00	2,040.00	
206.236.011	SW Ind	40.0000	95.0000	30 minute unit	0.00	3,800.00	0.00	3,800.00	
206.236.015	Sp Ind	80.0000	99.0000	30 minute unit	0.00	7,920.00	0.00	7,920.00	
206.246	Dvlp Skills Reg Assessment 12:1:2								
206.246.000	Dvlp Skills Reg Assessment 12:1:2	3.0000	36,885.0000	per student	0.00	110,655.00	0.00	110,655.00	
206.246.011	SW Ind	160.0000	95.0000	30 minute unit	0.00	15,200.00	0.00	15,200.00	
206.246.015	Sp Ind	40.0000	99.0000	30 minute unit	0.00	3,960.00	0.00	3,960.00	
206.246.031	SW Cnslt	60.0000	95.0000	30 minute unit	0.00	5,700.00	0.00	5,700.00	
206.246.034	OT Cnslt	4.0000	87.0000	30 minute unit	0.00	348.00	0.00	348.00	
206.246.035	Sp Cnslt	10.0000	99.0000	30 minute unit	0.00	990.00	0.00	990.00	

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SCOTIA-GLENVILLE CSD

School Year 2023-24

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	District Budget Code
		Quantity/ Share	Unit Cost	Cost Basis					
209.219	Ready to Learn 4:1:2								
209.219.000	Ready to Learn 4:1:2	2.0000	110,859.0000	per student	0.00	221,718.00	0.00	221,718.00	
209.219.001	SW Grp	80.0000	48.0000	30 minute unit	0.00	3,840.00	0.00	3,840.00	
209.219.004	OT Grp	80.0000	45.0000	30 minute unit	0.00	3,600.00	0.00	3,600.00	
209.219.011	SW Ind	80.0000	95.0000	30 minute unit	0.00	7,600.00	0.00	7,600.00	
209.219.014	OT Ind	80.0000	87.0000	30 minute unit	0.00	6,960.00	0.00	6,960.00	
209.219.015	Sp Ind	80.0000	99.0000	30 minute unit	0.00	7,920.00	0.00	7,920.00	
209.219.031	SW Cnslt	20.0000	95.0000	30 minute unit	0.00	1,900.00	0.00	1,900.00	
209.229	Dvlp Skills Life Skills Intsv 6:1:2								
209.229.000	Dvlp Skills Life Skills Intsv 6:1	2.0000	73,912.0000	per student	0.00	147,824.00	0.00	147,824.00	
209.229.005	Sp Grp	80.0000	51.0000	30 minute unit	0.00	4,080.00	0.00	4,080.00	
209.229.011	SW Ind	80.0000	95.0000	30 minute unit	0.00	7,600.00	0.00	7,600.00	
209.229.015	Sp Ind	40.0000	99.0000	30 minute unit	0.00	3,960.00	0.00	3,960.00	
209.229.031	SW Cnslt	40.0000	95.0000	30 minute unit	0.00	3,800.00	0.00	3,800.00	
209.229.034	OT Cnslt	10.0000	87.0000	30 minute unit	0.00	870.00	0.00	870.00	
209.229.035	Sp Cnslt	20.0000	99.0000	30 minute unit	0.00	1,980.00	0.00	1,980.00	
209.259	Dvlp Skills NYSAA (Elem/MS) 6:1:2								
209.259.000	Dvlp Skills NYSAA (Elem/MS) 6:1:2	3.1250	73,912.0000	per student	0.00	230,975.00	0.00	230,975.00	
209.259.001	SW Grp	45.0000	48.0000	30 minute unit	0.00	2,160.00	0.00	2,160.00	
209.259.004	OT Grp	40.0000	45.0000	30 minute unit	0.00	1,800.00	0.00	1,800.00	
209.259.005	Sp Grp	130.0000	51.0000	30 minute unit	0.00	6,630.00	0.00	6,630.00	
209.259.010	1:1 Aide	1.0000	54,856.0000	per student	6,857.00	61,715.00	0.00	61,715.00	
209.259.011	SW Ind	78.0000	95.0000	30 minute unit	0.00	7,410.00	0.00	7,410.00	
209.259.014	OT Ind	160.0000	87.0000	30 minute unit	0.00	13,920.00	0.00	13,920.00	
209.259.015	Sp Ind	290.0000	99.0000	30 minute unit	0.00	28,710.00	0.00	28,710.00	
209.259.016	PT Ind	80.0000	92.0000	30 minute unit	0.00	7,360.00	0.00	7,360.00	
209.259.031	SW Cnslt	38.7500	95.0000	30 minute unit	0.00	3,681.25	0.00	3,681.25	
209.259.034	OT Cnslt	20.7500	87.0000	30 minute unit	0.00	1,805.25	0.00	1,805.25	
209.259.035	Sp Cnslt	38.0000	99.0000	30 minute unit	0.00	3,762.00	0.00	3,762.00	
209.269	Dvlp Skills Autism 6:1:2								
209.269.000	Dvlp Skills Autism 6:1:2	1.0000	106,371.0000	per student	0.00	106,371.00	0.00	106,371.00	
209.269.001	SW Grp	40.0000	48.0000	30 minute unit	0.00	1,920.00	0.00	1,920.00	

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Albany-Schoharie-Schenectady-Saratoga SCOTIA-GLENVILLE CSD	School Year 2023-24
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Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	District Budget Code
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209.269.016	PT Ind	80.0000	92.0000	30 minute unit	0.00	7,360.00	0.00	7,360.00	
209.269.031	SW Cnslt	10.0000	95.0000	30 minute unit	0.00	950.00	0.00	950.00	
209.279	Pathway to Learning 6:1:2								
209.279.000	Pathway to Learning 6:1:2	1.0000	73,912.0000	per student	0.00	73,912.00	0.00	73,912.00	
209.279.001	SW Grp	40.0000	48.0000	30 minute unit	0.00	1,920.00	0.00	1,920.00	
209.279.011	SW Ind	40.0000	95.0000	30 minute unit	0.00	3,800.00	0.00	3,800.00	
209.279.015	Sp Ind	80.0000	99.0000	30 minute unit	0.00	7,920.00	0.00	7,920.00	
209.279.016	PT Ind	40.0000	92.0000	30 minute unit	0.00	3,680.00	0.00	3,680.00	
209.279.034	OT Cnslt	10.0000	87.0000	30 minute unit	0.00	870.00	0.00	870.00	
209.279.036	PT Cnslt	6.0000	92.0000	30 minute unit	0.00	552.00	0.00	552.00	
210.230	Dvlp Skills Fcntrl Skills 12:1:3								
210.230.000	Dvlp Skills Fcntrl Skills 12:1:3	1.0000	47,254.0000	per student	0.00	47,254.00	0.00	47,254.00	
210.230.011	SW Ind	40.0000	95.0000	30 minute unit	0.00	3,800.00	0.00	3,800.00	
210.230.031	SW Cnslt	10.0000	95.0000	30 minute unit	0.00	950.00	0.00	950.00	
211.231	Dvlp Skills Autism Spectrum 8:1:2								
211.231.000	Dvlp Skills Autism Spectrum 8:1:2	1.0000	80,054.0000	per student	0.00	80,054.00	0.00	80,054.00	
211.231.001	SW Grp	40.0000	48.0000	30 minute unit	0.00	1,920.00	0.00	1,920.00	
211.231.011	SW Ind	20.0000	95.0000	30 minute unit	0.00	1,900.00	0.00	1,900.00	
211.231.016	PT Ind	40.0000	92.0000	30 minute unit	0.00	3,680.00	0.00	3,680.00	
211.231.031	SW Cnslt	20.0000	95.0000	30 minute unit	0.00	1,900.00	0.00	1,900.00	
211.231.036	PT Cnslt	16.0000	92.0000	30 minute unit	0.00	1,472.00	0.00	1,472.00	
211.261	Dvlp Skills Medically Fragile 8:1:2								
211.261.000	Dvlp Skills Medically Fragile 8:1:2	1.0000	55,429.0000	per student	0.00	55,429.00	0.00	55,429.00	
211.261.001	SW Grp	40.0000	48.0000	30 minute unit	0.00	1,920.00	0.00	1,920.00	
211.261.005	Sp Grp	40.0000	51.0000	30 minute unit	0.00	2,040.00	0.00	2,040.00	
211.261.014	OT Ind	80.0000	87.0000	30 minute unit	0.00	6,960.00	0.00	6,960.00	
211.261.015	Sp Ind	160.0000	99.0000	30 minute unit	0.00	15,840.00	0.00	15,840.00	
211.261.016	PT Ind	80.0000	92.0000	30 minute unit	0.00	7,360.00	0.00	7,360.00	
211.261.031	SW Cnslt	10.0000	95.0000	30 minute unit	0.00	950.00	0.00	950.00	
211.261.035	Sp Cnslt	40.0000	99.0000	30 minute unit	0.00	3,960.00	0.00	3,960.00	
211.261.042	Teacher of the Deaf Services	100.0000	87.0000	30 minute unit	0.00	8,700.00	0.00	8,700.00	

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211.261.063	VI Cnslt	4.0000	203.0000	per hour	0.00	812.00	0.00	812.00	
211.271	Social Emotional 8:1:2								
211.271.000	Social Emotional 8:1:2	8.0000	55,429.0000	per student	0.00	443,432.00	0.00	443,432.00	
211.271.001	SW Grp	280.0000	48.0000	30 minute unit	0.00	13,440.00	0.00	13,440.00	
211.271.004	OT Grp	120.0000	45.0000	30 minute unit	0.00	5,400.00	0.00	5,400.00	
211.271.005	Sp Grp	240.0000	51.0000	30 minute unit	0.00	12,240.00	0.00	12,240.00	
211.271.006	PT Grp	3.0000	46.0000	30 minute unit	0.00	138.00	0.00	138.00	
211.271.011	SW Ind	360.0000	95.0000	30 minute unit	0.00	34,200.00	0.00	34,200.00	
211.271.014	OT Ind	120.0000	87.0000	30 minute unit	0.00	10,440.00	0.00	10,440.00	
211.271.015	Sp Ind	120.0000	99.0000	30 minute unit	0.00	11,880.00	0.00	11,880.00	
211.271.016	PT Ind	77.0000	92.0000	30 minute unit	0.00	7,084.00	0.00	7,084.00	
211.271.031	SW Cnslt	95.0000	95.0000	30 minute unit	0.00	9,025.00	0.00	9,025.00	
211.271.034	OT Cnslt	6.0000	87.0000	30 minute unit	0.00	522.00	0.00	522.00	
211.271.036	PT Cnslt	14.0000	92.0000	30 minute unit	0.00	1,288.00	0.00	1,288.00	
233.490	XC - WSWHE Spec Ed Emtnl Dsbl	0.0000	0.0000	X-CONTRACT	62,391.00	62,391.00	0.00	62,391.00	
303.000	Speech Impaired ADR	0.0000	38,579.0000	annual per day	1,980.00	1,980.00	0.00	1,980.00	
326.490	XC - WSWHE Consultant Teacher	0.0000	0.0000	X-CONTRACT	30,603.90	30,603.90	0.00	30,603.90	
402.000	Exploratory Enrichment	0.0000	0.0000	actual cost	20,000.00	20,000.00	0.00	20,000.00	
411.000	Arts In Education	0.0000	0.0000	actual cost	17,000.00	17,000.00	0.00	17,000.00	
412.000	Distance Learning								
412.000.010	Distance Learning Annual Service	1.0000	76,500.0000	per year	0.00	76,500.00	0.00	76,500.00	
412.001	Distance Learning Teacher Stipend	0.0000	0.0000		135,000.00	135,000.00	0.00	135,000.00	
412.015	Expanded Distance Learning								
412.015.010	Annual Service Full DL Subscriber	1.0000	9,750.0000	per year	0.00	9,750.00	0.00	9,750.00	
412.020	Video Conferencing								
412.020.040	VC Support -Additional VC uuits	1.0000	370.0000	per year	0.00	370.00	0.00	370.00	
412.020.080	VC - Equipment Maintenance	0.0000	0.0000	actual cost	1,954.72	1,954.72	0.00	1,954.72	
412.030	Online & Blended Learning								

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412.030.140	Online/Blended Learning	0.0000	0.0000	as billed	3,120.00	3,120.00	0.00	3,120.00
412.031 Online & Blended Learning								
412.031.150	Edmentum (Apex Learning)	0.0000	0.0000	actual cost	12,000.00	12,000.00	0.00	12,000.00
502.100	Odyssey of the Mind	12.0000	333.0000	per team	0.00	3,996.00	0.00	3,996.00
503.000 Library Automation								
503.000.020	OPALS	0.0000	0.0000	per district	5,800.00	5,800.00	0.00	5,800.00
503.020	Database Purchasing Consortium	0.0000	0.0000	actual cost	21,028.41	21,028.41	0.00	21,028.41
503.090 E-Books								
503.090.010	E-Books Reference	2.0000	2,400.0000	as billed	0.00	4,800.00	0.00	4,800.00
503.090.020	E-Books Overdrive	0.0000	0.0000	as billed	3,420.00	3,420.00	0.00	3,420.00
507.030	Instr Coaching/Data Analysis	0.0000	0.0000	per day in full	33,447.60	33,447.60	0.00	33,447.60
507.040	Staff Dvpmnt/Base/Turnkey	0.0000	0.0000	Per District	18,977.00	18,977.00	0.00	18,977.00
507.050	Scoring/Assessment	0.0000	0.0000	actual cost	22,100.00	22,100.00	0.00	22,100.00
512.005	Project Planning & Mgmt	0.0000	0.0000	actual cost	123,697.44	123,697.44	0.00	123,697.44
512.055 Internet Based Learning System Supp								
512.055.060	Nearpod System Licensing	0.0000	0.0000	actual cost	16,683.48	16,683.48	0.00	16,683.48
512.055.065	Nearpod Support	0.0000	0.0000	as billed	2,502.52	2,502.52	0.00	2,502.52
512.055.130	Castle Learning Licensing	0.0000	0.0000	actual cost	2,968.20	2,968.20	0.00	2,968.20
512.055.135	Castle Learning Support	0.0000	0.0000	as billed	445.23	445.23	0.00	445.23
512.055.160	Screencastify Licensing	0.0000	0.0000	actual cost	11,025.00	11,025.00	0.00	11,025.00
512.055.165	Screencastify Support	0.0000	0.0000	as billed	1,653.75	1,653.75	0.00	1,653.75
512.055.330	Delta Math Licensing	0.0000	0.0000	actual cost	1,600.00	1,600.00	0.00	1,600.00
512.055.335	Delta Math Support	0.0000	0.0000	as billed	240.00	240.00	0.00	240.00
512.060	Installation Purchase	0.0000	0.0000	actual cost	126,902.75	126,902.75	0.00	126,902.75
512.070 Internet Services								
512.070.070	Internet Access	250.0000	89.0000	per megabyte	0.00	22,250.00	0.00	22,250.00
512.072 Internet - Domain Name								
512.072.020	Domain Name Maintenance	7.0000	40.0000	unit cost	0.00	280.00	0.00	280.00

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516.050	Model Schools Basic Svc incl CSLO								
	516.050.020 MS incl CSLO >= 100 FTE	1.0000	14,150.0000	per year	0.00	14,150.00	0.00	14,150.00	
530.000	Science Kits	0.0000	0.0000	actual cost	23,355.00	23,355.00	0.00	23,355.00	
555.490	XC - Putnam Curriculum Improvement	0.0000	0.0000	X-CONTRACT	496,400.00	496,400.00	0.00	496,400.00	
604.030	Equipment Maintenance								
	604.030.010 Canon- NERIC Svc Fee	0.0000	0.0000	as billed	3,850.00	3,850.00	0.00	3,850.00	
	604.030.060 Repeat Business Systems	0.0000	0.0000	as billed	38,950.00	38,950.00	0.00	38,950.00	
604.031	Equipment Maintenance								
	604.031.010 Canon-Vendor Fee	0.0000	0.0000		38,500.00	38,500.00	0.00	38,500.00	
604.060	Installment Purchases	0.0000	0.0000	actual cost	25,834.76	25,834.76	0.00	25,834.76	
604.067	Administrative Software								
	604.067.012 Adobe Creative Cloud Licenses	0.0000	0.0000	as billed	12,750.00	12,750.00	0.00	12,750.00	
	604.067.030 Virtru Licenses	0.0000	0.0000	as billed	4,000.00	4,000.00	0.00	4,000.00	
	604.067.170 Securly	0.0000	0.0000	as billed	19,847.10	19,847.10	0.00	19,847.10	
604.068	Administrative Software								
	604.068.012 Adobe NERIC Coordination Fee	0.0000	0.0000	as billed	1,912.50	1,912.50	0.00	1,912.50	
	604.068.030 Virtru Licenses - NERIC Coord	1.0000	0.0000	as billed	600.00	600.00	0.00	600.00	
	604.068.170 Securly - NERIC Coordination	1.0000	0.0000	as billed	2,977.07	2,977.07	0.00	2,977.07	
604.100	Communications Equip Maint								
	604.100.010 Comm Equipment Maintenance	0.0000	0.0000	per unit	62,158.35	62,158.35	0.00	62,158.35	
604.110	Data Warehouse								
	604.110.010 Datawarehousing-Coordination	0.0000	0.0000	as billed	19,532.93	19,532.93	0.00	19,532.93	
604.130	E-Rate Program Support								
	604.130.010 E-Rate Cat1 Program-NERIC Coordin	0.0000	0.0000	per district	528.00	528.00	0.00	528.00	
	604.130.030 E-Rate ECF - NERIC Coordination	0.0000	0.0000	per district	480.00	480.00	0.00	480.00	
604.131	E-Rate Program Support								
	604.131.010 E-Rate Cat1 Program Vendor Fee	0.0000	0.0000	actual cost	5,500.00	5,500.00	0.00	5,500.00	
	604.131.030 E-Rate ECF - Vendor Fee	0.0000	0.0000	as billed	5,000.00	5,000.00	0.00	5,000.00	
604.150	LAN Services								

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604.150.050	Server/SAN maintenance	0.0000	0.0000	as billed	4,994.72	4,994.72	0.00	4,994.72	
604.180 Finance Manager & Hosted Solution									
604.180.040	FM - Coordination	0.0000	0.0000	per district	37,912.29	37,912.29	0.00	37,912.29	
604.180.070	FM - W2 Processing	0.0000	3.2000	per count	3,200.00	3,200.00	0.00	3,200.00	
604.225 Security									
604.225.230	Raptor Software	0.0000	0.0000	as billed	3,570.00	3,570.00	0.00	3,570.00	
604.226 Security									
604.226.010	Security - NERIC Coordination	1.0000	995.0000	per district	0.00	995.00	0.00	995.00	
604.250 Microsoft EES									
604.250.060	EES Microsoft Licensing (FTE)	411.0000	53.6000	per FTE	0.00	22,029.60	0.00	22,029.60	
604.250.070	EES Microsoft Server Licensing	0.0000	0.0000	actual cost	8,100.00	8,100.00	0.00	8,100.00	
604.255 Google Workspace									
604.255.010	Google Workspace Plus	0.0000	0.0000	as billed	12,645.00	12,645.00	0.00	12,645.00	
604.255.020	Google Workspace NERIC Service Fe	0.0000	0.0000	as billed	1,896.75	1,896.75	0.00	1,896.75	
604.330 Telecommunications									
604.330.020	Telecommunications	0.0000	0.0000	as billed	39,256.11	39,256.11	0.00	39,256.11	
604.350 Testing									
604.350.200	NERIC Testing Services	0.0000	0.0000	as billed	19,016.00	19,016.00	0.00	19,016.00	
604.350.431	Testing ISR Color Print Svc Opt 1	0.0000	0.0000	as billed	1,765.50	1,765.50	0.00	1,765.50	
604.350.499	NYS 3-8 ISR NERIC Coordination	1.0000	250.0000	per district	0.00	250.00	0.00	250.00	
604.410 Mass Communications									
604.410.070	Parent Square NERIC Coordination	0.0000	0.0000	as billed	1,748.79	1,748.79	0.00	1,748.79	
604.411 Mass Communications									
604.411.071	ParentSquare Engage & Essentials	0.0000	0.0000	as billed	11,658.60	11,658.60	0.00	11,658.60	
604.412 Athletics Software									
604.412.100	Hudl NERIC Coordination	0.0000	0.0000	as billed	1,200.00	1,200.00	0.00	1,200.00	
604.412.300	Aktivate Schedule Galaxy	0.0000	0.0000	as billed	350.00	350.00	0.00	350.00	
604.413 Athletics Software									
604.413.160	Hudl Full Package	0.0000	0.0000	as billed	8,000.00	8,000.00	0.00	8,000.00	
604.413.300	Schedule Galaxy-Vendor M&S	1.0000	1,007.0000	as billed	0.00	1,007.00	0.00	1,007.00	
604.414 Forms Software									

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Preliminary 2023/2024 AS-7 Contract

Albany-Schoharie-Schenectady-Saratoga	School Year 2023-24
SCOTIA-GLENVILLE CSD	

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	District Budget Code
		Quantity/ Share	Unit Cost	Cost Basis					
604.414.200	Family ID NERIC Coordination	0.0000	0.0000	as billed	490.35	490.35	0.00	490.35	
604.415	Forms Software								
604.415.200	Family ID Vendor	0.0000	0.0000	as billed	3,269.00	3,269.00	0.00	3,269.00	
604.416	Other Administrative Software								
604.416.200	ClassLink NERIC Coordination	0.0000	0.0000	as billed	1,555.51	1,555.51	0.00	1,555.51	
604.417	Other Administrative Software								
604.417.200	ClassLink Vendor License	0.0000	0.0000	as billed	10,370.08	10,370.08	0.00	10,370.08	
604.417.210	ClassLink Vendor Roster Server	1.0000	0.0000	as billed	500.00	500.00	0.00	500.00	
604.420	PowerSchool								
604.420.080	NERIC Coordination	2,377.0000	19.8700	Per RWADA	0.00	47,230.99	0.00	47,230.99	
604.420.090	Education Subscription	1.0000	300.0000	per quote	300.00	600.00	0.00	600.00	
604.421	PowerSchool								
604.421.020	Vendor Maintenance & Support	2,321.0000	6.2000	Per RWADA	0.00	14,390.20	0.00	14,390.20	
604.421.070	PowerSchool Hosting	2,377.0000	6.5700	Per RWADA	0.00	15,616.89	0.00	15,616.89	
604.437	Tableau								
604.437.120	Tableau Vendor Viewer License	1.0000	0.0000	per license	910.00	910.00	0.00	910.00	
604.540	Cafeteria Systems								
604.540.010	NERIC Coordination	0.0000	0.0000	per register	12,800.00	12,800.00	0.00	12,800.00	
604.541	Cafeteria Systems								
604.541.050	Heartland Software License	0.0000	0.0000	as billed	1,570.00	1,570.00	0.00	1,570.00	
604.630	Web Hosting								
604.630.110	FM Citrix Power User	0.0000	435.0000	per user	3,480.00	3,480.00	0.00	3,480.00	
604.630.120	FM Citrix Occasional User	0.0000	235.0000	per user	8,695.00	8,695.00	0.00	8,695.00	
604.630.220	Document Management Web Hosting	1.0000	2,552.0000	per district	0.00	2,552.00	0.00	2,552.00	
604.650	Student Assessment								
604.650.500	IREADY - Support	0.0000	0.0000	as billed	3,120.00	3,120.00	0.00	3,120.00	
604.651	Student Assessment								
604.651.500	iReady System Licensing	0.0000	0.0000	actual cost	20,349.00	20,349.00	0.00	20,349.00	
604.670	College & Career Readiness								
604.670.010	College & Career Readiness Suppor	1.0000	1,560.0000	per year	0.00	1,560.00	0.00	1,560.00	

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Albany-Schoharie-Schenectady-Saratoga	School Year 2023-24
SCOTIA-GLENVILLE CSD	

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	District Budget Code
		Quantity/ Share	Unit Cost	Cost Basis					
604.671	College & Career Readiness								
604.671.030	Guidance Direct Licensing	0.0000	13.4700	actual cost	1,897.69	1,897.69	0.00	1,897.69	
604.671.040	Naviance Licensing	0.0000	17.6800	actual cost	5,653.78	5,653.78	0.00	5,653.78	
605.000	Records Management	52.0000	550.0000	per day	0.00	28,600.00	0.00	28,600.00	
605.010	Records Mgmt Scan Coord Fee	1.0000	1,100.0000	flat fee per yr	0.00	1,100.00	0.00	1,100.00	
605.020	Records Mgmt Storage Coord Fee	1.0000	400.0000	flat fee per yr	0.00	400.00	0.00	400.00	
605.021	Records Mgmt Storage Vendor N/A	1.0000	400.0000	actual cost	0.00	400.00	0.00	400.00	
605.030	Records Mgmt Doc/Scan Prep Charges	8.5000	550.0000	per day/8hr eqv	0.00	4,675.00	0.00	4,675.00	
605.040	Records Mgmt Scan Vendor N/A	6.0000	400.0000	per roll/scan	0.00	2,400.00	0.00	2,400.00	
605.100	Laserfiche								
605.100.010	Laserfiche Full user license	2.0000	255.0000	per license	0.00	510.00	0.00	510.00	
605.100.020	Laserfiche retrieval user license	7.0000	125.0000	per license	0.00	875.00	0.00	875.00	
605.100.040	Laserfiche Support Coord & Traini	1.0000	5,500.0000	per district	0.00	5,500.00	0.00	5,500.00	
609.490	XC - Erie 1 Planning Service Mgmt	0.0000	0.0000	X-CONTRACT	4,700.00	4,700.00	0.00	4,700.00	
611.030	Web Hosting								
611.030.200	Web hosting, Level 2	1.0000	5,827.0000	per year	0.00	5,827.00	0.00	5,827.00	
611.070	Print Management	0.0000	0.0000	actual cost	1,000.00	1,000.00	0.00	1,000.00	
611.071	Print Management N/A	0.0000	0.0000	actual cost	5,500.00	5,500.00	0.00	5,500.00	
611.100	Communication Service								
611.100.410	Communication Tier 4 Enhanced	1.0000	135,472.0000	flat fee	0.00	135,472.00	0.00	135,472.00	
612.000	Non-Public Textbook Coordination	72.0000	90.0000	per student	0.00	6,480.00	0.00	6,480.00	
612.010	Non-Public Textbook	72.0000	105.0000	per student	0.00	7,560.00	0.00	7,560.00	
615.000	Substitute Coordination	254.0000	154.0000	per employee	0.00	39,116.00	0.00	39,116.00	
616.000	Actuarial Services -GASB 75	0.0000	0.0000	actual cost	1,340.00	1,340.00	0.00	1,340.00	
620.490	XC - Madison Administrative Computr	0.0000	0.0000	X-CONTRACT	8,825.91	8,825.91	0.00	8,825.91	
622.490	XC - Questar State Aid Planning	1.0000	3,515.0000	X-CONTRACT	0.00	3,515.00	0.00	3,515.00	

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Albany-Schoharie-Schenectady-Saratoga	School Year 2023-24
SCOTIA-GLENVILLE CSD	

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	District Budget Code
		Quantity/ Share	Unit Cost	Cost Basis					
623.000	VoIP Telephone Solution								
623.000.090	VoIP Hosted Service	0.0000	0.0000	per district	63,420.00	63,420.00	0.00	63,420.00	
623.000.092	VoIP Hosted Service - SIP Circuit	0.0000	0.0000	as billed	11,592.00	11,592.00	0.00	11,592.00	
623.000.100	Cisco EA VoIP Licenses	0.0000	0.0000	as billed	6,524.00	6,524.00	0.00	6,524.00	
628.001	Planning & Management N/A	0.0000	0.0000	actual cost	2,210.00	2,210.00	0.00	2,210.00	
628.010	Statewide Finance Planning Consortm	1.0000	675.0000	per district	0.00	675.00	0.00	675.00	
630.040	Occupational Health & Safety								
630.040.010	Occupational Health & Safety	0.0000	0.0000	as billed	30,588.78	30,588.78	0.00	30,588.78	
639.490	XC - Putnam Recruiting Online	0.0000	0.0000	X-CONTRACT	4,872.00	4,872.00	0.00	4,872.00	
642.490	XC - Questar Finance Ast & Ins Mgm	0.0000	0.0000	X-CONTRACT	7,513.00	7,513.00	0.00	7,513.00	
659.490	XC - Questar Central Business Offic	0.0000	0.0000	X-CONTRACT	6,630.00	6,630.00	0.00	6,630.00	
670.490	XC- OCM Natural Gas	0.0000	515.0000	X-CONTRACT	7,350.00	7,350.00	0.00	7,350.00	
670.495	XC - OCM Low Use Meter	0.0000	101.0000	X-CONTRACT	1,133.00	1,133.00	0.00	1,133.00	

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Albany-Schoharie-Schenectady-Saratoga
SCOTIA-GLENVILLE CSD

School Year 2023-24

Summary:

<u>Total of Service Costs - All Funds:</u>	5,622,836.75	(Except 001/002)
<u>Capital Costs:</u>	98,594.00	(CoSer 002)
<u>Adm. & Clerical Costs:</u>	201,400.00	(CoSer 001)
<u>Total Contract Costs:</u>	5,922,830.75	

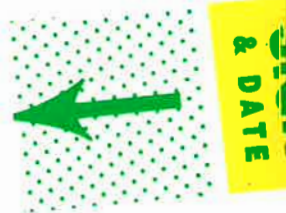
This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.


 NY, 12205
 Signature, President and/or Clerk, BOCES (Party of the First Part)

Board of Cooperative Educational Service, 900 Watervliet-Shaker Road Suite 102, Albany,

SCOTIA-GLENVILLE CSD
 Signature, President and/or Clerk, Board of Education (As Authoized) (Party of the Second Part)

900 Preddice Parkway, Scotia, NY, 12302





900 Watervliet Shaker Road
Albany, NY 12205
Julie.Yonos@neric.org
Phone: (518) 862-4928
Fax: (518) 862-4949

TO: School Business Officials

FROM: Julie Yonos, Finance Specialist III

SUBJECT: **FINAL AS-7 CONTRACT FOR 2022/23 SERVICES**
PRELIMINARY AS-7 CONTRACT FOR 2023/24 SERVICES

DATE: **July 7, 2023**

2022/2023 Final AS-7 Contract

Enclosed are two copies of your district/BOCES' **Final AS-7** contract for the 2022/23. The agreement reflects the services provided to your district/BOCES during the 2022/23 fiscal year.

2023/2024 Preliminary AS-7 Contract

Enclosed are two copies of your district/BOCES' **Preliminary AS-7** contract for the 2023/24 fiscal year. The agreement reflects the services to be provided to your district/BOCES based upon your 2023/24 final commitment.

Please return one signed copy to Julie Yonos at the above address no later than July 28, 2023.

Education Law, Section 1950, requires the processing and submission of all final AS-7 contracts. The submission of your AS-7 contract is mandatory for BOCES aid to be paid.