

Central Administration
Capital Region BOCES
900 Watervliet-Shaker Road
Albany, NY 12205

Final 2022/2023 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2022 by and between the Albany-Schoharie-Schenectady-Saratoga, party of the first part, and SCOTIA-GLENVILLE CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of section 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost.

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	District Budget Code
		Quantity/ Share	Unit Cost	Cost Basis					
001.000	Administration	0.0000	0.0000	Per RWADA	191,508.00	191,508.00	0.00	191,508.00	
002.000	Capital and Rental	0.0000	0.0000	per RWADA	92,399.00	92,399.00	0.00	92,399.00	
101.100	CTE Albany Components	65.0000	13,247.0000	5 YR AVG	500.00	861,055.00	500.00	861,555.00	
101.455	TVHS								
101.455.010	TVHS - Tuition	4.0000	16,239.0000	per student	0.00	48,717.00	16,239.00	64,956.00	
101.455.030	TVHS - Special Ed Services Grp	160.0000	32.0000	PER HOUR	0.00	0.00	5,120.00	5,120.00	
101.455.040	TVHS - Counseling Ind	25.0000	52.0000	per hour	0.00	0.00	1,300.00	1,300.00	
101.455.050	TVHS - Counseling Grp	10.0000	26.0000	per hour	0.00	0.00	260.00	260.00	
102.100	Career Studies - Albany Campus	4.0000	15,164.0000	per student	0.00	106,148.00	-45,492.00	60,656.00	
105.490	XC - WSWHE Occupational Education	0.0000	0.0000	X-CONTRACT	75,492.00	25,164.00	50,328.00	75,492.00	
107.490	XC - Questar Vo-Tec General	0.0000	0.0000	X-CONTRACT	13,925.00	13,657.00	268.00	13,925.00	
203.490	XC - Questar Special Education	0.0000	0.0000	X-CONTRACT	170,483.82	0.00	170,483.82	170,483.82	
206.236	Staffing 12:1:1								
206.236.000	Staffing 12:1:1	1.0000	36,885.0000	per student	0.00	0.00	36,885.00	36,885.00	
206.236.001	SW Grp	40.0000	48.0000	30 minute unit	0.00	0.00	1,920.00	1,920.00	
206.236.005	Sp Grp	40.0000	51.0000	30 minute unit	0.00	0.00	2,040.00	2,040.00	
206.236.011	SW Ind	40.0000	95.0000	30 minute unit	0.00	0.00	3,800.00	3,800.00	
206.236.015	Sp Ind	80.0000	99.0000	30 minute unit	0.00	0.00	7,920.00	7,920.00	
206.246	Dvlp Skills Reg Assessment 12:1:2								
206.246.000	Dvlp Skills Reg Assessment 12:1:2	3.0000	36,885.0000	per student	-8,000.00	147,540.00	-44,885.00	102,655.00	
206.246.011	SW Ind	160.0000	95.0000	30 minute unit	0.00	16,625.00	-1,425.00	15,200.00	
206.246.015	Sp Ind	40.0000	99.0000	30 minute unit	0.00	7,920.00	-3,960.00	3,960.00	
206.246.031	SW Cnslt	60.0000	95.0000	30 minute unit	0.00	7,030.00	-1,330.00	5,700.00	

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SCOTIA-GLENVILLE CSD	

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206.246.034	OT Cnslt	4.0000	87.0000	30 minute unit	0.00	3,480.00	-3,132.00	348.00	
206.246.035	Sp Cnslt	10.0000	99.0000	30 minute unit	0.00	0.00	990.00	990.00	
209.219 Ready to Learn 4:1:2									
209.219.000	Ready to Learn 4:1:2	2.0000	110,859.0000	per student	0.00	110,859.00	110,859.00	221,718.00	
209.219.001	SW Grp	80.0000	48.0000	30 minute unit	0.00	1,920.00	1,920.00	3,840.00	
209.219.004	OT Grp	80.0000	45.0000	30 minute unit	0.00	1,800.00	1,800.00	3,600.00	
209.219.011	SW Ind	80.0000	95.0000	30 minute unit	0.00	3,800.00	3,800.00	7,600.00	
209.219.014	OT Ind	80.0000	87.0000	30 minute unit	0.00	3,480.00	3,480.00	6,960.00	
209.219.015	Sp Ind	80.0000	99.0000	30 minute unit	0.00	7,920.00	0.00	7,920.00	
209.219.031	SW Cnslt	20.0000	95.0000	30 minute unit	0.00	0.00	1,900.00	1,900.00	
209.229 Dvlp Skills Life Skills Intsv 6:1:2									
209.229.000	Dvlp Skills Life Skills Intsv 6:1	2.0000	73,912.0000	per student	-8,000.00	73,912.00	65,912.00	139,824.00	
209.229.005	Sp Grp	80.0000	51.0000	30 minute unit	0.00	2,040.00	2,040.00	4,080.00	
209.229.011	SW Ind	80.0000	95.0000	30 minute unit	0.00	3,800.00	3,800.00	7,600.00	
209.229.015	Sp Ind	40.0000	99.0000	30 minute unit	0.00	3,960.00	0.00	3,960.00	
209.229.031	SW Cnslt	40.0000	95.0000	30 minute unit	0.00	1,900.00	1,900.00	3,800.00	
209.229.034	OT Cnslt	10.0000	87.0000	30 minute unit	0.00	3,480.00	-2,610.00	870.00	
209.229.035	Sp Cnslt	20.0000	99.0000	30 minute unit	0.00	3,960.00	-1,980.00	1,980.00	
209.259 Dvlp Skills NYSAA (Elem/MS) 6:1:2									
209.259.000	Dvlp Skills NYSAA (Elem/MS) 6:1:2	2.4750	73,912.0000	per student	0.00	221,736.00	-38,803.80	182,932.20	
209.259.001	SW Grp	45.0000	48.0000	30 minute unit	0.00	3,840.00	-1,680.00	2,160.00	
209.259.004	OT Grp	40.0000	45.0000	30 minute unit	0.00	1,800.00	0.00	1,800.00	
209.259.005	Sp Grp	104.0000	51.0000	30 minute unit	0.00	8,160.00	-2,856.00	5,304.00	
209.259.010	1:1 Aide	0.4000	54,858.0000	per student	2,742.80	0.00	24,686.00	24,686.00	
209.259.011	SW Ind	78.0000	95.0000	30 minute unit	0.00	3,800.00	3,610.00	7,410.00	
209.259.014	OT Ind	108.0000	87.0000	30 minute unit	0.00	10,440.00	-1,044.00	9,396.00	
209.259.015	Sp Ind	212.0000	99.0000	30 minute unit	0.00	27,720.00	-6,732.00	20,988.00	
209.259.016	PT Ind	28.0000	92.0000	30 minute unit	0.00	3,680.00	-1,104.00	2,576.00	
209.259.031	SW Cnslt	32.2500	95.0000	30 minute unit	0.00	2,375.00	688.75	3,063.75	
209.259.034	OT Cnslt	20.7500	87.0000	30 minute unit	0.00	435.00	1,370.25	1,805.25	
209.259.035	Sp Cnslt	38.0000	99.0000	30 minute unit	0.00	0.00	3,762.00	3,762.00	
209.259.036	PT Cnslt	0.0000	92.0000	30 minute unit	0.00	368.00	-368.00	0.00	

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209.259.041	Functional Behavioral Assesmnt Ev	0.0000	1,862.0000	per evaluation	0.00	0.00	0.00	0.00	
209.269	Dvlp Skills Autism 6:1:2								
209.269.000	Dvlp Skills Autism 6:1:2	1.0000	106,371.0000	per student	0.00	212,742.00	-106,371.00	106,371.00	
209.269.001	SW Grp	40.0000	48.0000	30 minute unit	0.00	0.00	1,920.00	1,920.00	
209.269.011	SW Ind	0.0000	95.0000	30 minute unit	0.00	3,800.00	-3,800.00	0.00	
209.269.015	Sp Ind	0.0000	99.0000	30 minute unit	0.00	0.00	0.00	0.00	
209.269.016	PT Ind	80.0000	92.0000	30 minute unit	0.00	14,720.00	-7,360.00	7,360.00	
209.269.031	SW Cnslt	10.0000	95.0000	30 minute unit	0.00	1,900.00	-950.00	950.00	
209.269.034	OT Cnslt	0.0000	87.0000	30 minute unit	0.00	0.00	0.00	0.00	
209.269.036	PT Cnslt	0.0000	92.0000	30 minute unit	0.00	920.00	-920.00	0.00	
209.279	Pathway to Learning 6:1:2								
209.279.000	Pathway to Learning 6:1:2	1.4500	73,912.0000	per student	0.00	369,560.00	-262,387.60	107,172.40	
209.279.001	SW Grp	40.0000	48.0000	30 minute unit	0.00	5,760.00	-3,840.00	1,920.00	
209.279.004	OT Grp	0.0000	45.0000	30 minute unit	0.00	1,800.00	-1,800.00	0.00	
209.279.005	Sp Grp	0.0000	51.0000	30 minute unit	0.00	4,080.00	-4,080.00	0.00	
209.279.006	PT Grp	0.0000	46.0000	30 minute unit	0.00	1,840.00	-1,840.00	0.00	
209.279.011	SW Ind	58.0000	95.0000	30 minute unit	0.00	19,000.00	-13,490.00	5,510.00	
209.279.014	OT Ind	0.0000	87.0000	30 minute unit	0.00	10,440.00	-10,440.00	0.00	
209.279.015	Sp Ind	80.0000	99.0000	30 minute unit	0.00	15,840.00	-7,920.00	7,920.00	
209.279.016	PT Ind	40.0000	92.0000	30 minute unit	0.00	11,040.00	-7,360.00	3,680.00	
209.279.031	SW Cnslt	0.0000	95.0000	30 minute unit	0.00	7,600.00	-7,600.00	0.00	
209.279.034	OT Cnslt	10.0000	87.0000	30 minute unit	0.00	3,480.00	-2,610.00	870.00	
209.279.036	PT Cnslt	6.0000	92.0000	30 minute unit	0.00	1,288.00	-736.00	552.00	
210.230	Dvlp Skills Fcntrl Skills 12:1:3								
210.230.000	Dvlp Skills Fcntrl Skills 12:1:3	1.0000	47,254.0000	per student	0.00	141,762.00	-94,508.00	47,254.00	
210.230.011	SW Ind	40.0000	95.0000	30 minute unit	0.00	11,020.00	-7,220.00	3,800.00	
210.230.015	Sp Ind	0.0000	99.0000	30 minute unit	0.00	3,960.00	-3,960.00	0.00	
210.230.031	SW Cnslt	10.0000	95.0000	30 minute unit	0.00	3,586.25	-2,636.25	950.00	
210.230.035	Sp Cnslt	0.0000	99.0000	30 minute unit	0.00	3,960.00	-3,960.00	0.00	
211.231	Dvlp Skills Autism Spectrum 8:1:2								
211.231.000	Dvlp Skills Autism Spectrum 8:1:2	1.0000	80,054.0000	per student	0.00	0.00	80,054.00	80,054.00	

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211.231.001	SW Grp	40.0000	48.0000	30 minute unit	0.00	0.00	1,920.00	1,920.00	
211.231.011	SW Ind	20.0000	95.0000	30 minute unit	0.00	0.00	1,900.00	1,900.00	
211.231.016	PT Ind	40.0000	92.0000	30 minute unit	0.00	0.00	3,680.00	3,680.00	
211.231.031	SW Cnslt	20.0000	95.0000	30 minute unit	0.00	0.00	1,900.00	1,900.00	
211.231.036	PT Cnslt	16.0000	92.0000	30 minute unit	0.00	0.00	1,472.00	1,472.00	
211.261	Dvlp Skills Medically Fragile 8:1:2								
211.261.000	Dvlp Skills Medically Fragile 8:1	1.0000	55,429.0000	per student	0.00	55,429.00	0.00	55,429.00	
211.261.001	SW Grp	40.0000	48.0000	30 minute unit	0.00	1,920.00	0.00	1,920.00	
211.261.005	Sp Grp	40.0000	51.0000	30 minute unit	0.00	2,040.00	0.00	2,040.00	
211.261.014	OT Ind	80.0000	87.0000	30 minute unit	0.00	6,960.00	0.00	6,960.00	
211.261.015	Sp Ind	160.0000	99.0000	30 minute unit	0.00	15,840.00	0.00	15,840.00	
211.261.016	PT Ind	80.0000	92.0000	30 minute unit	0.00	7,360.00	0.00	7,360.00	
211.261.031	SW Cnslt	10.0000	95.0000	30 minute unit	0.00	1,900.00	-950.00	950.00	
211.261.035	Sp Cnslt	40.0000	99.0000	30 minute unit	0.00	3,960.00	0.00	3,960.00	
211.261.042	Teacher of the Deaf Services	100.0000	87.0000	30 minute unit	0.00	0.00	8,700.00	8,700.00	
211.261.063	VI Cnslt	4.0000	203.0000	per hour	0.00	812.00	0.00	812.00	
211.271	Social Emotional 8:1:2								
211.271.000	Social Emotional 8:1:2	7.6750	55,429.0000	per student	-4,000.00	267,444.93	153,972.65	421,417.58	
211.271.001	SW Grp	267.0000	48.0000	30 minute unit	0.00	5,376.00	7,440.00	12,816.00	
211.271.004	OT Grp	107.0000	45.0000	30 minute unit	0.00	0.00	4,815.00	4,815.00	
211.271.005	Sp Grp	240.0000	51.0000	30 minute unit	0.00	4,080.00	8,160.00	12,240.00	
211.271.006	PT Grp	3.0000	46.0000	30 minute unit	0.00	0.00	138.00	138.00	
211.271.010	1:1 Aide	0.0000	54,858.0000	per student	0.00	12,343.05	-12,343.05	0.00	
211.271.011	SW Ind	347.0000	95.0000	30 minute unit	0.00	22,040.00	10,925.00	32,965.00	
211.271.014	OT Ind	120.0000	87.0000	30 minute unit	0.00	10,440.00	0.00	10,440.00	
211.271.015	Sp Ind	94.0000	99.0000	30 minute unit	0.00	10,296.00	-990.00	9,306.00	
211.271.016	PT Ind	64.0000	92.0000	30 minute unit	0.00	0.00	5,888.00	5,888.00	
211.271.031	SW Cnslt	93.3750	95.0000	30 minute unit	0.00	6,175.00	2,695.63	8,870.63	
211.271.034	OT Cnslt	4.0500	87.0000	30 minute unit	0.00	870.00	-517.65	352.35	
211.271.036	PT Cnslt	10.7500	92.0000	30 minute unit	0.00	0.00	989.00	989.00	
233.490	XC - WSWHE Spec Ed Emtnl Dsbld	0.0000	0.0000	X-CONTRACT	48,368.78	74,650.00	-26,281.22	48,368.78	
303.000	Speech Impaired ADR	0.0000	38,579.0000	annual per day	1,980.00	0.00	1,980.00	1,980.00	

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326.490	XC - WSWHE Consultant Teacher	0.0000	0.0000	X-CONTRACT	30,603.90	28,145.75	2,458.15	30,603.90	
327.000	Consultant Teacher - Itinerant	0.0000	31,179.0000	annual per day	0.00	15,589.50	-15,589.50	0.00	
402.000	Exploratory Enrichment	0.0000	0.0000	actual cost	13,292.51	26,500.00	-13,207.49	13,292.51	
411.000	Arts In Education	0.0000	0.0000	actual cost	16,583.00	17,000.00	-417.00	16,583.00	
412.000 Distance Learning									
412.000.010	Distance Learning Annual Service	1.0000	76,000.0000	per year	0.00	76,000.00	0.00	76,000.00	
412.001	Distance Learning Teacher Stipend	0.0000	0.0000		135,623.22	0.00	135,623.22	135,623.22	
412.015 Expanded Distance Learning									
412.015.010	Annual Service Full DL Subscriber	1.0000	10,000.0000	per year	0.00	10,000.00	0.00	10,000.00	
412.020 Video Conferencing									
412.020.040	VC Support -Additional VC uuits	1.0000	365.0000	per year	0.00	365.00	0.00	365.00	
412.020.080	VC - Equipment Maintenance	0.0000	0.0000	actual cost	2,070.56	2,070.56	0.00	2,070.56	
412.030 Online & Blended Learning									
412.030.140	Online/Blended Learning	0.0000	0.0000	as billed	6,090.00	6,090.00	0.00	6,090.00	
412.031 Online & Blended Learning									
412.031.150	Apex Learning System & Licensing	0.0000	0.0000	actual cost	10,000.00	10,000.00	0.00	10,000.00	
440.000	P-Tech	0.0000	13,247.0000	per student	0.00	3.00	-3.00	0.00	
502.100	Odyssey of the Mind	12.0000	320.0000	per team	0.00	318.00	3,522.00	3,840.00	
503.000 Library Automation									
503.000.020	OPALS	0.0000	0.0000	per district	5,665.00	5,665.00	0.00	5,665.00	
503.020	Database Purchasing Consortium	0.0000	0.0000	actual cost	20,616.09	21,413.00	-796.91	20,616.09	
503.090 E-Books									
503.090.010	E-Books Reference	2.0000	2,370.0000	as billed	0.00	4,740.00	0.00	4,740.00	
503.090.020	E-Books Overdrive	0.0000	0.0000	as billed	3,420.00	3,420.00	0.00	3,420.00	

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07.030	Instr Coaching/Data Analysis	0.0000	0.0000	per day in full	85,749.52	48,539.52	37,210.00	85,749.52	
07.040	Staff Dvpmnt/Base/Turnkey	0.0000	0.0000	Per District	18,977.00	18,977.00	0.00	18,977.00	
07.050	Scoring/Assessment	0.0000	0.0000	actual cost	17,516.46	26,600.00	-9,083.54	17,516.46	
07.060	Staff Dvpmnt - Programs in full	0.0000	0.0000	actual cost	33,825.75	0.00	33,825.75	33,825.75	
12.005	Project Planning & Mgmt	0.0000	0.0000	actual cost	18,963.96	0.00	18,963.96	18,963.96	
12.055	Internet Based Learning System Supp								
512.055.060	Nearpod System Licensing	0.0000	0.0000	actual cost	16,361.76	0.00	16,361.76	16,361.76	
512.055.065	Nearpod Support	0.0000	0.0000	as billed	2,454.25	0.00	2,454.25	2,454.25	
512.055.130	Castle Learning Licensing	0.0000	0.0000	actual cost	7,466.40	7,466.40	0.00	7,466.40	
512.055.135	Castle Learning Support	0.0000	0.0000	as billed	1,119.96	1,119.96	0.00	1,119.96	
512.055.140	EdPuzzle Licensing	0.0000	0.0000	actual cost	7,873.20	0.00	7,873.20	7,873.20	
512.055.145	EdPuzzle Support	0.0000	0.0000	as billed	1,180.98	0.00	1,180.98	1,180.98	
512.055.160	Screenrecastify Licensing	0.0000	0.0000	actual cost	10,500.00	0.00	10,500.00	10,500.00	
512.055.165	Screenrecastify Support	0.0000	0.0000	as billed	1,575.00	0.00	1,575.00	1,575.00	
512.055.320	Great Minds Licensing	0.0000	0.0000	actual cost	50,043.70	0.00	50,043.70	50,043.70	
12.060	Installment Purchase	0.0000	0.0000	actual cost	133,197.83	133,197.83	0.00	133,197.83	
12.066	Hardware Purchase								
512.066.070	Hardware Purchase- Other	0.0000	0.0000	actual cost	22,050.00	0.00	22,050.00	22,050.00	
12.067	Instructional Software								
512.067.070	Google Chrome Licenses	0.0000	0.0000	actual cost	1,896.00	0.00	1,896.00	1,896.00	
12.070	Internet Services								
512.070.070	Internet Access	250.0000	89.0000	per megabyte	0.00	22,250.00	0.00	22,250.00	
12.072	Internet - Domain Name								
512.072.020	Domain Name Maintenance	7.0000	37.0000	unit cost	0.00	259.00	0.00	259.00	
16.050	Model Schools Basic Svc incl CSLO								
516.050.020	MS incl CSLO >= 100 FTE	0.0000	13,850.0000	per year	13,850.00	13,850.00	0.00	13,850.00	
516.050.030	Model Schools Teacher Stipend	0.0000	0.0000	actual cost	15,255.50	0.00	15,255.50	15,255.50	
23.490	XC - FEH Curriculum Improvement	0.0000	0.0000	X-CONTRACT	1,692.00	0.00	1,692.00	1,692.00	
26.490	XC - HFM - Staff Development	0.0000	0.0000	X-CONTRACT	100.00	0.00	100.00	100.00	

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SCOTIA-GLENVILLE CSD	

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		Quantity/ Share	Unit Cost	Cost Basis					
528.490	XC - Madison Instructional Cmpter	0.0000	0.0000	X-Contract	8,516.95	8,516.95	0.00	8,516.95	
530.000	Science Kits	0.0000	0.0000	actual cost	25,835.00	25,835.00	0.00	25,835.00	
534.490	XC - Questar - Model Schools Softwr	0.0000	0.0000	X-CONTRACT	3,738.58	0.00	3,738.58	3,738.58	
555.490	XC - Putnam Curriculum Improvemen	0.0000	0.0000	X-CONTRACT	4,964.00	2,900.00	2,064.00	4,964.00	
595.020	DEI Professional Dvpt in full w/aid	0.0000	0.0000	as billed	3,050.00	0.00	3,050.00	3,050.00	
601.490	XC - WSWHE Bus Driver Training	0.0000	0.0000	X-CONTRACT	1,173.00	0.00	1,173.00	1,173.00	
604.030	Equipment Maintenance								
604.030.060	Copier Maintenance	0.0000	0.0000	as billed	37,800.00	37,800.00	0.00	37,800.00	
604.041	Network Support and Monitoring								
604.041.020	Firewall - Vendor Purchase	0.0000	0.0000	actual cost	85,349.66	0.00	85,349.66	85,349.66	
604.060	Installment Purchases	0.0000	0.0000	actual cost	196,387.58	196,387.58	0.00	196,387.58	
604.067	Administrative Software								
604.067.012	Adobe Creative Cloud Licenses	0.0000	0.0000	as billed	12,750.00	12,750.00	0.00	12,750.00	
604.068	Administrative Software								
604.068.012	Adobe NERIC Coordination Fee	0.0000	0.0000	as billed	1,912.50	1,912.50	0.00	1,912.50	
604.100	Communications Equip Maint								
604.100.010	Comm Equipment Maintenance	0.0000	0.0000	per unit	37,618.35	49,436.81	-11,818.46	37,618.35	
604.110	Data Warehouse								
604.110.010	Datawarehousing-Coordination	0.0000	0.0000	as billed	18,591.93	18,591.93	0.00	18,591.93	
604.130	E-Rate Program Support								
604.130.010	E-Rate Cat1 Program-NERIC Coordin	0.0000	0.0000	per district	0.00	480.00	-480.00	0.00	
604.130.030	E-Rate ECF - NERIC Coordination	0.0000	0.0000	per district	0.00	480.00	-480.00	0.00	
604.131	E-Rate Program Support								
604.131.010	E-Rate Cat1 Program Vendor Fee	0.0000	0.0000	actual cost	0.00	5,000.00	-5,000.00	0.00	
604.131.030	E-Rate ECF - Vendor Fee	0.0000	0.0000	as billed	0.00	5,000.00	-5,000.00	0.00	
604.150	LAN Services								

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Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	District Budget Code
		Quantity/ Share	Unit Cost	Cost Basis					
604.150.050	Server/SAN maintenance	0.0000	0.0000	as billed	4,849.24	4,849.24	0.00	4,849.24	
604.151 LAN Services									
604.151.010	LAN Services Project Coord & Mngm	0.0000	0.0000	as billed	21,053.39	0.00	21,053.39	21,053.39	
604.180 Finance Manager & Hosted Solution									
604.180.040	FM - Coordination	0.0000	0.0000	per district	37,301.44	37,301.44	0.00	37,301.44	
604.180.070	FM - W2 Processing	716.0000	3.0000	per count	0.00	0.00	2,148.00	2,148.00	
604.195 Internet Content Filtering									
604.195.040	Lightspeed Relay Licensing	2,398.0000	6.2300	per student	0.00	14,939.54	0.00	14,939.54	
604.225 Security									
604.225.230	Raptor Software	0.0000	0.0000	as billed	3,570.00	3,390.00	180.00	3,570.00	
604.226 Security									
604.226.010	Security - NERIC Coordination	1.0000	995.0000	per district	0.00	995.00	0.00	995.00	
604.250 Microsoft EES									
604.250.060	EES Microsoft Licensing (FTE)	411.0000	53.3000	per FTE	0.00	21,906.30	0.00	21,906.30	
604.250.070	EES Microsoft Server Licensing	0.0000	0.0000	actual cost	8,100.00	0.00	8,100.00	8,100.00	
604.255 Google Workspace									
604.255.010	Google Workspace Plus	0.0000	0.0000	as billed	8,064.00	8,064.00	0.00	8,064.00	
604.255.020	Google Workspace NERIC Service Fe	0.0000	0.0000	as billed	1,209.60	1,209.60	0.00	1,209.60	
604.270	Project Planning & Mgmt	0.0000	0.0000	actual cost	3,413.99	0.00	3,413.99	3,413.99	
604.330 Telecommunications									
604.330.020	Telecommunications	0.0000	0.0000	as billed	39,256.11	39,256.11	0.00	39,256.11	
604.350 Testing									
604.350.200	NERIC Testing Services	0.0000	0.0000	as billed	18,150.84	18,150.84	0.00	18,150.84	
604.350.431	Testing ISR Color Print Svc Opt 1	0.0000	0.0000	as billed	1,512.06	1,512.06	0.00	1,512.06	
604.350.499	NYS 3-8 ISR NERIC Coordination	0.0000	0.0000	per quote	250.00	250.00	0.00	250.00	
604.350.530	Onsite Scanning Setup Fee	0.0000	0.0000	each	100.00	0.00	100.00	100.00	
604.350.532	Regents Scanning Equipment	0.0000	0.0000	as quoted	357.01	0.00	357.01	357.01	
604.410 Mass Communications									
604.410.040	School Messenger NERIC Coord Fee	0.0000	0.0000	as billed	687.15	687.15	0.00	687.15	
604.410.050	Blackboard - NERIC Coord Fee	0.0000	0.0000	as billed	534.45	0.00	534.45	534.45	
604.410.070	Parent Square NERIC Coordination	0.0000	0.0000	as billed	225.00	0.00	225.00	225.00	

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		Quantity/ Share	Unit Cost	Cost Basis					
604.411 Mass Communications									
604.411.015	School Messenger Communicate	0.0000	0.0000	per RWADA	4,581.00	4,581.00	0.00	4,581.00	
604.411.020	Blackboard Connect 5	0.0000	0.0000	Per RWADA	3,563.00	0.00	3,563.00	3,563.00	
604.411.073	ParentSquare Onboarding Fee	0.0000	0.0000	as billed	1,500.00	0.00	1,500.00	1,500.00	
604.412 Athletics Software									
604.412.100	Hudl NERIC Coordination	0.0000	0.0000	as billed	1,200.00	1,200.00	0.00	1,200.00	
604.412.300	Schedule Galaxy-NERIC Coordinatio	0.0000	0.0000	as billed	350.00	350.00	0.00	350.00	
604.413 Athletics Software									
604.413.160	Hudl Full Package	0.0000	0.0000	as billed	8,000.00	8,000.00	0.00	8,000.00	
604.413.300	Schedule Galaxy-Vendor M&S	1.0000	988.0000	as billed	0.00	988.00	0.00	988.00	
604.414 Forms Software									
604.414.200	Forms Software NERIC Coordination	0.0000	0.0000	as billed	235.72	0.00	235.72	235.72	
604.415 Forms Software									
604.415.200	Forms Software Family ID	0.0000	0.0000	as billed	1,571.47	0.00	1,571.47	1,571.47	
604.416 Other Administrative Software									
604.416.200	ClassLink NERIC Coordination	0.0000	0.0000	as billed	1,496.63	1,496.63	0.00	1,496.63	
604.417 Other Administrative Software									
604.417.200	ClassLink Vendor License	0.0000	0.0000	as billed	9,477.52	9,477.52	0.00	9,477.52	
604.417.210	ClassLink Vendor Roster Server	1.0000	500.0000	as billed	0.00	500.00	0.00	500.00	
604.420 PowerSchool									
604.420.080	NERIC Coordination	0.0000	18.8500	Per RWADA	45,329.46	45,329.46	0.00	45,329.46	
604.420.090	Education Subscription	1.0000	300.0000	per quote	0.00	300.00	0.00	300.00	
604.421 PowerSchool									
604.421.020	Vendor Maintenance & Support	0.0000	0.0000	as billed	14,562.00	14,562.00	0.00	14,562.00	
604.421.070	PowerSchool Hosting	2,382.0000	6.5700	Per RWADA	0.00	15,649.74	0.00	15,649.74	
604.437 Tableau									
604.437.120	Tableau Vendor Viewer License	0.0000	0.0000	per license	910.00	910.00	0.00	910.00	
604.540 Cafeteria Systems									
604.540.010	NERIC Coordination	0.0000	0.0000	per register	12,320.00	12,320.00	0.00	12,320.00	
604.541 Cafeteria Systems									
604.541.050	Heartland Software License	0.0000	0.0000	as billed	1,494.00	1,494.00	0.00	1,494.00	

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Program/ Serial No. Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	District Budget Code
	Quantity/ Share	Unit Cost	Cost Basis					
604.630 Web Hosting								
604.630.110 FM Citrix Power User	0.0000	435.0000	per user	3,480.00	3,480.00	0.00	3,480.00	
604.630.120 FM Citrix Occasional User	0.0000	232.0000	per user	8,816.00	8,816.00	0.00	8,816.00	
604.630.220 Document Management Web Hosting	1.0000	2,472.0000	per district	0.00	2,472.00	0.00	2,472.00	
604.650 Student Assessment								
604.650.500 IREADY - Support	0.0000	0.0000	as billed	3,045.00	3,045.00	0.00	3,045.00	
604.651 Student Assessment								
604.651.500 iReady System Licensing	0.0000	0.0000	actual cost	20,055.60	19,950.00	105.60	20,055.60	
604.670 College & Career Readiness								
604.670.010 College & Career Readiness Suppor	0.0000	1,530.0000	per year	1,530.00	1,530.00	0.00	1,530.00	
604.671 College & Career Readiness								
604.671.030 Guidance Direct Licensing	0.0000	0.0000	actual cost	1,807.32	1,807.32	0.00	1,807.32	
604.671.040 Naviance Licensing	0.0000	0.0000	actual cost	5,547.01	5,547.01	0.00	5,547.01	
605.000 Records Management	52.0000	550.0000	per day	0.00	28,600.00	0.00	28,600.00	
605.010 Records Mgmt Scan Coord Fee	1.0000	1,100.0000	flat fee per yr	0.00	1,100.00	0.00	1,100.00	
605.020 Records Mgmt Storage Coord Fee	1.0000	400.0000	flat fee per yr	0.00	400.00	0.00	400.00	
605.021 Records Mgmt Storage Vendor N/A	1.0000	400.0000	actual cost	0.00	400.00	0.00	400.00	
605.030 Records Mgmt Doc/Scan Prep Charges	8.5000	550.0000	per day/8hr eqv	0.00	2,750.00	1,925.00	4,675.00	
605.040 Records Mgmt Scan Vendor N/A	6.0000	400.0000	per roll/scan	0.00	2,400.00	0.00	2,400.00	
605.100 Laserfiche								
605.100.010 Laserfiche Full user license	2.0000	255.0000	per license	0.00	510.00	0.00	510.00	
605.100.020 Laserfiche retrieval user license	7.0000	125.0000	per license	0.00	875.00	0.00	875.00	
605.100.040 Laserfiche Support Coord & Traini	1.0000	5,500.0000	per district	0.00	5,500.00	0.00	5,500.00	
609.490 XC - Erie 1 Planning Service Mgm	0.0000	0.0000	X-CONTRACT	4,600.00	0.00	4,600.00	4,600.00	
611.030 Web Hosting								
611.030.200 Web hosting, Level 2	1.0000	5,688.0000	per year	0.00	5,688.00	0.00	5,688.00	
611.070 Print Management	0.0000	0.0000	actual cost	880.20	0.00	880.20	880.20	
611.071 Print Management N/A	0.0000	0.0000	actual cost	5,380.00	0.00	5,380.00	5,380.00	
611.100 Communication Service								

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Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	District Budget Code
		Quantity/ Share	Unit Cost	Cost Basis					
611.100.410	Communication Tier 4 Enhanced	1.0000	135,472.0000	flat fee	0.00	135,472.00	0.00	135,472.00	
612.000	Non-Public Textbook Coordination	73.0000	87.0000	per student	0.00	7,308.00	-957.00	6,351.00	
612.010	Non-Public Textbook	73.0000	103.0000	per student	0.00	8,652.00	-1,133.00	7,519.00	
615.000	Substitute Coordination	250.0000	154.0000	per employee	0.00	38,500.00	0.00	38,500.00	
616.000	Actuarial Services -GASB 75	0.0000	0.0000	actual cost	9,397.00	9,397.00	0.00	9,397.00	
620.490	XC - Madison Administrative Computr	0.0000	0.0000	X-CONTRACT	63.88	63.88	0.00	63.88	
622.490	XC - Questar State Aid Planning	1.0000	3,445.0000	X-CONTRACT	0.00	3,445.00	0.00	3,445.00	
623.000 VoIP Telephone Solution									
623.000.090	VoIP Hosted Service	0.0000	0.0000	per district	13,412.00	63,420.00	-50,008.00	13,412.00	
623.000.092	VoIP Hosted Service - SIP Circuit	0.0000	0.0000	as billed	11,592.00	11,592.00	0.00	11,592.00	
623.000.100	Cisco EA VoIP Licenses	0.0000	0.0000	as billed	6,524.00	6,524.00	0.00	6,524.00	
628.001	Planning & Management N/A	0.0000	0.0000	actual cost	2,210.00	0.00	2,210.00	2,210.00	
628.010	Statewide Finance Planning Consortm	1.0000	675.0000	per district	0.00	700.00	-25.00	675.00	
630.040 Occupational Health & Safety									
630.040.010	Occupational Health & Safety	0.0000	0.0000	as billed	30,588.78	30,588.78	0.00	30,588.78	
637.000	Bus Maintenance	0.0000	0.0000	as billed	300.00	0.00	300.00	300.00	
639.490	XC - Putnam Recruiting Online	0.0000	0.0000	X-CONTRACT	4,764.00	4,764.00	0.00	4,764.00	
642.490	XC - Questar Finance Ast & Ins Mgmt	0.0000	0.0000	X-CONTRACT	9,178.00	9,178.00	0.00	9,178.00	
652.490	XC - WSWHE Transportation	0.0000	0.0000	X-CONTRACT	0.00	211.52	-211.52	0.00	
659.490	XC - Questar Central Business Offic	0.0000	0.0000	X-CONTRACT	6,500.00	0.00	6,500.00	6,500.00	
670.490	XC - OCM Natural Gas	14.0000	515.0000	X-CONTRACT	0.00	7,210.00	0.00	7,210.00	
670.495	XC - OCM Low Use Meter	11.0000	101.0000	X-CONTRACT	0.00	1,111.00	0.00	1,111.00	

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Summary:

<u>Total of Service Costs - All Funds:</u>	5,154,394.31	<u>(Except 001/002)</u>
<u>Capital Costs:</u>	92,399.00	<u>(CoSer 002)</u>
<u>Adm. & Clerical Costs:</u>	191,508.00	<u>(CoSer 001)</u>
<u>Total Contract Costs:</u>	5,438,301.31	

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.


 NY, 12205 Albany-Schoharie-Schenectady-Saratoga

Board of Cooperative Educational Service, 900 Watervliet-Shaker Road Suite 102, Albany,

Signature, President and/or Clerk, BOCES (Party of the First Part) (Post Office Address)

SCOTIA-GLENVILLE CSD

900 Preddice Parkway, Scotia, NY, 12302

Signature, President and/or Clerk, Board of Education (As Authorized) (Party of the Second Part) (Post Office Address)