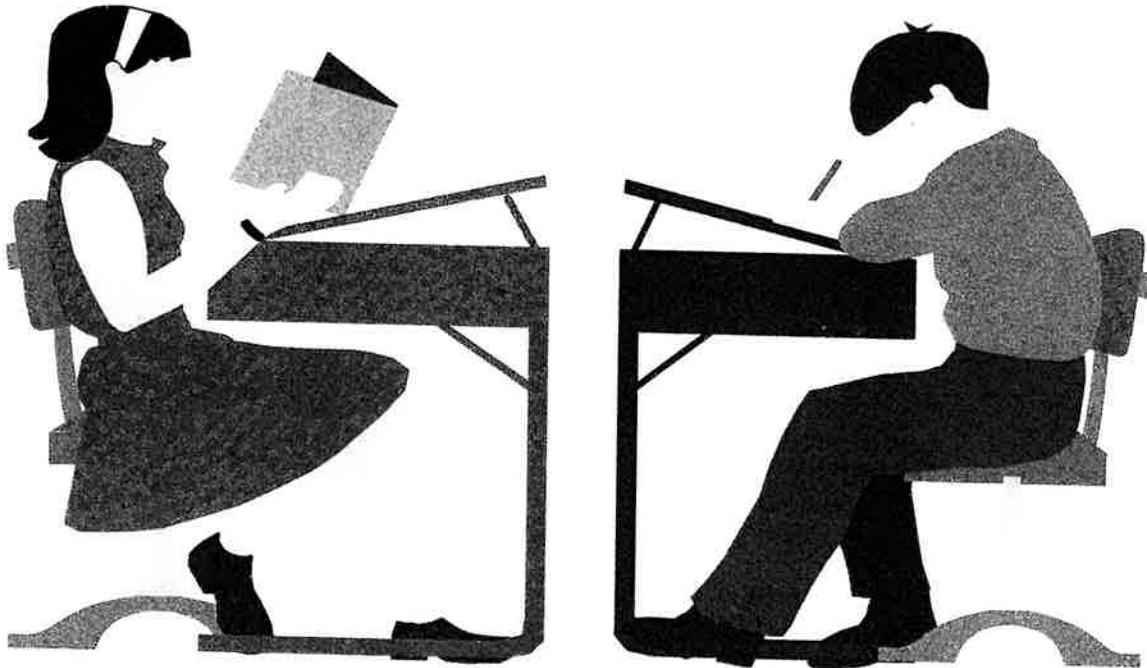


# SCOTIA-GLENVILLE CENTRAL SCHOOL DISTRICT



- Proposed 2023-24 Line-Item Budget in Comparison with the 2022-23 Budget with reference to Administrative, Program or Capital component.
- Projected 2023-24 Revenue
- Salary and Benefit Information for All Staff earning in Excess of \$162,000
- New York State School Report Card Financial Transparency Report
- New York State Report Card Summary
- Property Tax Report Card

SCOTIA-GLENVILLE CSD  
2023-2024 Adopted Budget

DESCRIPTION	ACCOUNT	CATEGORY	2022-2023 BOE ADOPTED BUDGET	2023-2024 BOE ADOPTED BUDGET	Increase \$'s	Increase %
BD OF ED CONT EXPENSE	A1010400-01	Administrative	17,313	17,313		
BD OF ED SUPPLIES	A101450-01	Administrative	475	475		
<b>Board of Education</b>			<b>17,788</b>	<b>17,788</b>		<b>0.00%</b>
DIST CLERK NON-INSTR SAL	A1040160-01	Administrative	61,100	67,594		
DIST CLERK SUPPLIES	A1040450-01	Administrative	170	170		
<b>District Clerk</b>			<b>61,270</b>	<b>67,764</b>	<b>6,494</b>	<b>10.60%</b>
DIST MEETING CONT & OTHE	A1060400-01	Administrative	4,744	4,744		
DIST MEETING MAT & SUPPLY	A1060450-01	Administrative	700	700		
<b>District Meeting</b>			<b>5,444</b>	<b>5,444</b>		<b>0.00%</b>
<b>Board of Education</b>			<b>84,502</b>	<b>90,996</b>	<b>6,494</b>	<b>7.69%</b>
CHIEF ADMIN INST SAL	A1240150-01	Administrative	209,213	217,581		
CHIEF ADMIN INST SUPPL SAL	A1240151-01	Administrative	7,000	7,000		
Secretarial support Superintendent's office	A1240161-01	Administrative	95,992	99,661		
Chief Admin non-Instr Supplemental	A1240162-01	Administrative	500	1,000		
CHIEF ADMIN CONT & OTHER	A1240400-01	Administrative	11,294	10,294		
CHIEF ADMIN MAT & SUPPLY	A1240450-01	Administrative	1,582	1,582		
<b>Chief School Administrator</b>			<b>325,581</b>	<b>337,118</b>	<b>11,537</b>	<b>3.54%</b>
Business admin, secretary, HR, P/roll, Acct Pay.	A1310161-01	Administrative	364,512	370,925		
BUS ADMIN NON-INSTR SUPP	A1310162-01	Administrative	6,000	6,240		
BUS ADMIN CONTRACT & OTHER	A1310400-01	Administrative	56,650	56,150		
BUS ADMIN MAT & SUPP	A1310450-01	Administrative	1,783	1,783		
BUSINESS ADMIN BOCES SERVICES	A1310490-01	Administrative	126,790	134,078		
<b>Business Administration</b>			<b>555,735</b>	<b>569,176</b>	<b>13,441</b>	<b>2.42%</b>
INTERNAL AUDITOR STAFF	A1320160-01	Administrative	7,545	7,545		
AUDITING CONTRACT & OTHER	A1320400-01	Administrative	40,162	39,662		
<b>Auditing</b>			<b>47,707</b>	<b>47,207</b>	<b>(500)</b>	<b>-1.05%</b>
TREASURER NON-INSTR SAL	A1325160-01	Administrative	100,550	104,536		
PUBLISHING ANNUAL FINANCIAL REPORT	A1325400-01	Administrative				
TREASURER MAT & SUPPLIES	A1325450-01	Administrative	130	130		
<b>Treasurer</b>			<b>100,680</b>	<b>104,666</b>	<b>3,986</b>	<b>3.96%</b>
TAX COLLECTOR CONT & OTHER	A1330400-01	Administrative	12,441	12,441		
<b>Tax Collector</b>			<b>12,441</b>	<b>12,441</b>		<b>0.00%</b>
FISCAL AGENT FEE	A1380440-01	Administrative	22,260	23,100		
<b>Fiscal Agent Fees</b>			<b>22,260</b>	<b>23,100</b>	<b>840</b>	<b>3.77%</b>
LEGAL CONTRACT & OTHER	A1420400-01	Admin 60% Program	52,000	55,120		
<b>Legal</b>			<b>52,000</b>	<b>55,120</b>	<b>3,120</b>	<b>6.00%</b>
Ass't Super. Of curr. (40%)	A1430150-01	Administrative	57,168	61,646		
Secretarial support and registrar support	A1430161-01	Administrative	64,167	65,330		
PERSONNEL NON-INSTR SAL SU	A1430162-01	Administrative	500	500		
PERSONNEL CONTRACT & OTHER	A1430400-01	Administrative	13,355	12,855		
PERSONNEL BOCES SERVICE	A1430490-01	Administrative	7,106	5,000		
<b>Personnel</b>			<b>142,296</b>	<b>145,331</b>	<b>3,035</b>	<b>2.13%</b>
PUBLIC INFO CONT. & OTHER	A1480400-01	Administrative	18,561	18,561		
PUBLIC INFO MAT & SUPPLY	A1480450-01	Administrative	1,500	1,500		
PUBLIC INFO BOCES SERVICE	A1480490-01	Administrative	154,071	154,220		
<b>Public Information and Services</b>			<b>174,132</b>	<b>174,281</b>	<b>149</b>	<b>0.09%</b>

DESCRIPTION	ACCOUNT	CATEGORY	2022-2023 BOE	2023-2024 BOE	increase \$'s	Increase %
			ADOPTED BUDGET	ADOPTED BUDGET		
Salaries and Wages Cleaners, Custodians						
PLANT OPER CUST SAL CONT	A1620.16	Capital				
Salary Custodians contractual HS	A1620161-03-01	Capital	328,249	340,408		
Salary Custodians contractual MS	A1620161-04-01	Capital	221,533	230,041		
Salary Custodians contractual GD	A1620161-06-01	Capital	109,056	113,741		
Salary Custodians contractual GW	A1620161-07-01	Capital	111,709	115,414		
Salary Custodians contractual Lincoln	A1620161-08-01	Capital	106,392	114,217		
Salary Custodians contractual Sacandaga	A1620161-10-01	Capital	125,045	132,186		
Salary Custodians contractual DW	A1620161-13-01	Capital	55,412	57,647		
PLANT OPER CUST SAL OT	A1620162-02	Capital	57,749	60,059		
PLANT OPER CUST SAL SUPP	A1620161-13-03	Capital	69,664	71,610		
Total Salaries and Wages Cleaners, Custodians			1,184,809	1,235,323	50,514	4.26%
Contractual, Supplies and Utilities						
PLANT OPER EQUIPMENT	A1670.2	Capital	40,000	40,000		
PLANT OPER WATER & SEWER	A1620.4	Capital	31,471	41,768		
PLANT OPER NATURAL GAS	A1620.4	Capital	255,000	255,000		
PLANT OPER ELECTRICITY	A1620.4	Capital	426,960	426,960		
PLANT OPER OIL	A1620.4	Capital	60,000	60,000		
PLANT OPER TELEPHONE SERV	A1620.4	Capital	49,104	43,618		
PLANT OPER EQUIP REPAIR	A1620.4	Capital	6,140	6,140		
PLANT OPER CUST SUPPLY	A1620.45	Capital	134,318	134,318		
PLANT OPER CONT EXPENSE	A1620.4	Capital	77,898	77,898		
ENERGY PROGRAM-BOCES	A1620.49	Capital	8,321	8,654		
Operation of Plant: Wages, Contractual, Supplies and Utilities			2,274,021	2,329,679	55,658	2.45%
Maintenance and Grounds salaries and wages						
PLANT MAINT SAL CONTRACT	A1621161-13-01	Capital	406,909	414,755		
PLANT MAINT SAL OT	A1621161-13-02	Capital	56,045	58,287		
PLANT MAINT SAL SUPP	A1621161-13-03	Capital	35,056	36,458		
PLANT MAINT SAL SUPP BUILDING CHECK	A1621161-13-04	Capital	10,500	11,130		
PLANT MAINT GROUNDS SAL	A1621162-1301	Capital	167,515	176,244		
GROUNDS SARARIES-OT	A1621162-13-02	Capital	23,988	25,427		
PLANT MAINT GROUNDS SUPP	A1621162-13-03	Capital				
PLANT MAINT clerical support	A1621163-01	Capital	30,736	31,283		
Total Maintenance and Grounds salaries and wages			730,749	753,584	22,835	3.12%
Maintenance of Plant: Salaries and wages, contractual, supplies and equipment						
PLANT MAINT EQUIPMENT	A 1621.200-13	Capital	45,000			
PLANT MAINT EQUIP REPAIR	A1621.4	Capital	20,748	20,748		
PLANT MAINT DIST-WIDE PROJECTS	A1621.4	Capital	104,212	108,220		
PLANT MAINT DIST-SRO	A1621.4	Capital	50,000	65,000		
PLANT MAINT MATERIAL	A1621.45	Capital	57,907	61,381		
PLANT MAINT GROUND SUPPLY	A1621.45	Capital	31,090	32,955		
PLANT MAINT CONT EXPENSE	A1621.4	Capital	181,580	188,843		
RISK MANAGEMENT-BOCES	A1621.49	Capital	31,747	32,497		
Maintenance of Plant: Salaries and wages, contractual, supplies and equipment			1,253,033	1,263,228	10,195	0.81%
CENTRAL P&M CONT & OTHER	A1670.4	Administrative	62,386	57,386		
Central Printing and Mailing			62,386	57,386	(5,000)	-8.01%
CENTRAL DP CONT & OTHER	A1680.4	Administrative	2,600	2,600		
WIDE AREA NETWORK SUPPLIES	A1680.45	Administrative	250	250		
Central Data Processing			2,850	2,850		0.00%
UNALLOCATED INSURANCE						
Unallocated Insurance	A1910.4	Administrative	241,628	249,628	8,000	3.31%
SCHOOL ASSOCIATION DUES	A1920.4	Administrative	5,500	4,500		
School Association Dues			5,500	4,500	(1,000)	-18.18%
REFUND ON REAL PROP TAXES	A1904.4	Capital	15,600	15,600		
Refund of Real Property Taxes			15,600	15,600		0.00%
BOCES ADMIN OTHER	A1981.49	Administrative	288,000	300,250		

DESCRIPTION	ACCOUNT	CATEGORY	2022-2023 BOE ADOPTED BUDGET	2023-2024 BOE ADOPTED BUDGET	increase \$'s	Increase %
BOCES ADMIN OTHER			288,000	300,250	12,250	4.25%
General Support			5,660,352	5,782,557	122,205	2.16%
DESCRIPTION	ACCOUNT	CATEGORY	2022-2023 BOE ADOPTED BUDGET	2023-2024 BOE ADOPTED BUDGET	increase \$'s	Increase %
Ass't Super. Curr. (60% and summer curric)	A2010.15	Administrative	85,749	92,465		
CURR SUPERVISION INST SAL SUMMER	A 2010.151-01	Administrative	33,957	38,798		
Secretarial support to Ass't Super of Curr.	A2010.16	Administrative	33,429	33,927		
contractual and other DW	A2010400 01	Administrative	61,612	59,812		
curr development admin pool	a2010-400-01-0	Administrative	6,636	6,636		
curr development curr and instruction	A2010-400-01-11	Administrative	2,810	2,810		
curr development Academic head English	A2010-400-01-25	Administrative	425	425		
curr development academic head Math	A2010-400-01-27	Administrative	425	425		
curr development academic head science	A2010-400-01-28	Administrative	425	425		
curr development fine arts	A2010-400-01-72	Administrative	425	425		
curr development Phys Ed	A2010-400-75	Administrative	425	425		
curr development PPS	A2010-400-82	Administrative	425	425		
curr development Ass't principal SHS	A2010-400-03	Administrative	425	425		
curr development Dean of students SHS	a2010-400-03-1	Administrative	425	425		
curr development academic Principal SHS	a2010-400-03-2	Administrative	425	425		
curr development Principal MS	A2010-400-04	Administrative	425	425		
curr development MS Ass't principal	A2010-400-04-1	Administrative	425	425		
curr development principal GD	A2010-400-06	Administrative	425	425		
curr development PRINCIPAL GW	A2010-400-07	Administrative	425	425		
curr development PRINCIPAL LINCOLN	a2010-400-08	Administrative	425	425		
Curr development pps	A2010-400-09	Administrative	425	425		
curr development SAC	A2010-400-10	Administrative	425	425		
CURR DEV-DIR. CURRICULUM & INSTR	A2010-400-11	Administrative	1,429			
RTTP Contractual work	A2010-409-01	Administrative	4,575	4,575		
curriculum development Trips	A2010-410-01	Administrative	5,000	5,000		
CURR DEVEL MAT & SUPPLIES	A2010.45	Administrative	211	400		
CURR DEVEL BOCES SERVICES	A2010.49	Administrative	49,836	49,836		
Curriculum Development and Supervision			292,044	301,059	9,015	3.09%
Director PPS, IT Director, Special Ed Admin.	A2020151-01	Administrative	509,126	425,691		
HS principal, HS Deans/AP (2), Athletic Dir.	A2020151-03	Administrative	651,127	656,518		
Middle School Principal and MS Dean/AP	A2020151-04	Administrative	369,642	376,851		
Glen Daal Principal	A2020151-06	Administrative	140,047	145,649		
Glen Worden Principal	A2020151-07	Administrative	122,036	126,918		
Lincoln Principal	A2020151-08	Administrative	140,047	145,649		
Sacandaga Principal	A2020151-10	Administrative	138,867	144,422		
Administration add'l duties/stipends, add'l days	A2020152-01	Administrative	23,343	23,646		
Principals, Deans/AP, Ath. Director, SpEd Direc		Administrative	2,094,235	2,045,344	(48,891)	-2.33%
Secretarial and Clerical Admin. Support						
NON-INSTRUCTIONAL SALARIES IT DIRECTOR	A2020160-01	Administrative		101,920		
NON-INSTRUCTIONAL SALARIES DW	A2020161-01	Administrative	58,744	69,566		
NON-INSTRUCTIONAL SALARIES HS	A2020161-03	Administrative	206,704	183,116		
NON-INSTRUCTIONAL SALARIES MS	A2020161-04	Administrative	74,827	78,335		
NON-INSTRUCTIONAL SALARIES GD	A2020161-06	Administrative	40,671	42,279		
NON-INSTRUCTIONAL SALARIES GW	A2020161-07	Administrative	42,104	44,283		
NON-INSTRUCTIONAL SALARIES LINCOLN	A2020161-08	Administrative	45,290	47,597		
NON-INSTRUCTIONAL SALARIES SAC	A2020161-10	Administrative	50,689	52,122		
SUPERVISION NON-INST SUPP	A 2020.162-01	Administrative	39,795	25,455		
SUPERVISION NON-INST SUPP MS	A 2020.162-04	Administrative		3,007		
SUPERVISION NON-INST SUPP GD	A 2020.162-06	Administrative		2,559		
SUPERVISION NON-INST SUPP GW	A 2020.162-07	Administrative		3,795		
SUPERVISION NON-INST SUPP LIN	A 2020.162-08	Administrative		3,002		
SUPERVISION NON-INST SUPP SAC	A 2020.162-10	Administrative		2,709		
Secretarial and Clerical Admin. Support			558,824	659,745	100,921	18.06%
SUPERVISION CONT & OTHER	A2020.4	Administrative	9,674	11,674		
SUPERVISION MAT & SUPPLY	A2020.45	Administrative	494			
Supervision Regular School			10,168	11,674	1,506	14.81%

DESCRIPTION	ACCOUNT	CATEGORY	2022-2023 BOE	2023-2024 BOE	increase \$'s	Increase %
			ADOPTED BUDGET	ADOPTED BUDGET		
SUPER SPEC SCH INST SAL	A2040.15	Administrative	7,300	7,300		
SUMMER SCHOOL CLERICAL	A2040.16	Administrative	433	433		
SUPER SPEC SCH CONT & OTHER	A2040.4	Administrative	1,607	1,607		
SUPER SPEC SCH MAT & OTHER	A2040.45	Administrative	613	613		
Supervision Special Schools			9,953	9,953		0.00%
INSERVICE MODEL SCHOOLS	A2070.15	Program	15,045	15,045		
INSERVICE CONT & OTHER	A2070.4	Program				
INSERVICE MAT & SUPPLIES	A2070.45	Program				
STAFF DEV BOCES	A2070.49	Program	58,611	75,614		
In-service Training and Instruction			73,656	90,659	17,003	23.08%
Administration and Improvement Salary, Wages, contractual etc.			3,038,880	3,118,434	79,554	2.62%
Kindergarten Instructional						
TEACHER SALARIES, FULL K	A2110110-01	Program	2,060	2,060		
TEACHER SALARIES, FULL K	A2110110-06	Program	130,251	89,492		
TEACHER SALARIES, FULL K	A2110110-07	Program	209,939	149,418		
TEACHER SALARIES, FULL K	A2110-110-08	Program	157,289	164,853		
TEACHER SALARIES, FULL K	A2110-110-10	Program	227,742	234,221		
Kindergarten Instructional			727,281	640,044	(87,237)	-11.99%
Elementary Instructional						
Elementary Teachers salary DW	A2110-120 01	Program	3,000	3,000		
Elementary Teachers salary HS	A2110120-03	Program	84,738	77,834		
Elementary Teachers salary MS	A2110-120-04	Program	890,697	924,244		
Elementary Teachers salary GD	A2110120-06	Program	1,065,655	1,072,049		
Elementary Teachers salary GW	A2110120-07	Program	1,002,550	1,130,605		
Elementary Teachers salary LINCOLN	A2110120-08	Program	1,066,710	1,162,266		
Elementary Teachers salary SAC	A2110120-10	Program	1,643,449	1,903,807		
ES Home teaching salaries GD	A2110122-06	Program	860			
ES Home teaching salaries GW	A2110122-07	Program	860			
ES Home teaching salaries LINCOLN	A210122-08	Program	860			
ES Home teaching salaries SAC	A2110122-10	Program	860			
Elementary Instructional			5,760,239	6,273,805	513,566	8.92%
Secondary Instructional						
SEC teacher salaries DW	A2110130-01	Program				
Sec teaching salaries hs	A2110130-03	Program	3,811,767	3,752,726		
Sec teaching salaries MS	A2110130-04	Program	1,723,004	2,106,294		
Sec teaching salaries GD	A2110130-06	Program	23,965	24,773		
Sec teaching salaries GW	A2110130-07	Program	48,347	46,773		
Sec teaching salaries SAC	A2110130-10	Program				
Secondary Instructional			5,607,083	5,930,566	323,483	5.77%
COLLATERAL DUTIES						
Collateral duties HS	A2110.13	Program				
Collateral duties HS	A2110131-03	Program	33,840	36,000		
Collateral duties MS	A2110131-04	Program	20,677	18,517		
COLLATERAL DUTIES			54,517	54,517		0.00%
SEC HOME TCHG SAL(Tutoring)	A2110.13	Program	69,348	69,348		0.00%
COLLATERAL/CHAPERONES						
collateral chaperones HS	A211133-03	Program	750	750		
collateral chaperones MS	A211133-04	Program	712	712		
COLLATERAL/CHAPERONES			1,462	1,462		0.00%
SUB TEACHER SAL	A2110.14	Program	464,088	464,068	(20)	0.00%
Instructional Coordinator	A2110151 01	Program				
TEACHING NON-INST SAL Monitors						
Teaching Non-Instructional Salary HS	A2110160-03	Program	82,704	84,715		

DESCRIPTION	ACCOUNT	CATEGORY	2022-2023 BOE	2023-2024 BOE	increase \$'s	Increase %
			ADOPTED BUDGET	ADOPTED BUDGET		
Teaching Non-Instructional Salary MS	A2110160-04	Program	52,039	49,119		
Teaching Non-Instructional Salary GD	A2110160-06	Program	41,934	38,458		
teaching Non-instructional salaries GW	A2110160-07	Program	28,524	42,337		
teaching Non-instructional salaries Lincoln	A2110160-08	Program	41,540	43,280		
teaching Non-instructional salaries SAC	a2110160-10	Program	41,475	43,559		
<b>TEACHING NON-INST SAL Monitors</b>			<b>288,216</b>	<b>301,468</b>	<b>13,252</b>	<b>4.60%</b>
District Equipment	A2110-200-01	Program	5,000	5,000		
EQUIPMENT MUSIC DW	A 2110.200-01-72	Program	5,000	5,000		
Translator Services	A2110-400-01	Program	1,545	1,545		
TEACHING COMMENCEMENT/OTHER CONT	A2110430-03	Program	9,921	9,921		
TEACHING EQUIP. REPAIR/MISC CONTRACT	A2110433-01	Program	4,600	4,600		
GIFTED & TALENTED	A2110434-01	Program	1,369	1,369		
PERFORMING ARTS CONT EXP	A2110436-01-72	Program	3,000	3,000		
COPIER MAINTENANCE CONTRACTUAL	A2110437-01-90	Program	3,121	3,121		
MUSIC CONTRACT, EXPENSE	A2110438-01-72	Program	4,020	4,020		
MISC TEACHING EXPENSE	A2110439-01-90	Program	8,247	8,247		
5th grade field trips GD	a2110-439-06	Program	2,000	2,080		
5th grade field trips GW	A2110-439-07	Program	2,000	2,080		
5th grade field trips Lincoln	A2110-439-08	Program	2,000	2,080		
5th grade field trips SAC	A2110-439-10	Program	3,000	3,120		
SUPPLIES GENERAL TCHG	A2110451-01	Program				
supplies math lab DW	A2110451-01-03	Program				
supplies ESL DW	A2110451-01-35	Program	707	975		
supplies gifted and talented DW	a2110451-01-40	Program	731	2,160		
supplies PSEN DW	a2110-451-01-50	Program	2,637	2,637		
supplies art DW	a2110451-01-70	Program	14,641	15,227		
supplies music DW	a2110451-01-72	Program	4,596	4,780		
supplies PE DW	a21104510173	Program	3,659	3,805		
supplies health ED DW	a2110451-010-74	Program	1,538	1,600		
supplies adaptive physical ed DW	a21101510175	Program	184	184		
supplies DW	a211045101-90	Program	5,133	5,338		
supplies SHS building	a2110451-03-24	Program	8,180	8,180		
supplies SHS English	a2110-451-03-25	Program	717	717		
supplies SHS foreign language	a2110-451-03-26	Program	717	717		
supplies SHS Math	a2110451-03-27	Program	717	717		
supplies SHS science	a2110-451-03-28	Program	7,178	7,178		
supplies SHS soc studies	a211045103-29	Program	717	717		
supplies SHS alternative Ed	a2110-451-03-30	Program	286	286		
science Olympiad	a2110-451-03-31	Program				
supplies SHS business ED	a210-451-03-47	Program	359	373		
supplies SHS Home EC	a2110-451-03-48	Program	1,800	2,272		
supplies SHS technology	a2110-451-03-49	Program	4,601	5,106		
supplies MS building	a2110451-4-24	Program	6,459	6,717		
supplies MS English	a2110-451-04-25	Program	573	596		
supplies MS foreign language	a2110-451-04-26	Program	573	596		
supplies MS math	a2110-451-04-27	Program	573	596		
supplies MS science	a2110-451-04-28	Program	5,025	5,226		
supplies MS soc studies	a2110-451-04-29	Program	573	596		
supplies MS SAIL	a2110-451-01-31	Program	375	390		
supplies MS home and careers	a2110-451-04-48	Program	1,149	1,752		
supplies MS technology	a2110451-04-49	Program	2,726	3,875		
supplies General teaching GD	a2110451-06	Program	4,753	5,567		
supplies General teaching GW	a2110451-07	Program	5,957	5,571		
supplies general teaching Lincoln	a2110-451-08	Program	5,034	6,275		
supplies general teaching SAC	a2110-451-10	Program	7,806	7,078		
DUPLICATING SUPPLIES	A2110.45	Program	46,360	42,758		
FOSTER PLACEMENT AND OTHER TUITION	A2110.471	Program	65,447	65,447		
PAYMENT TO CHARTER SCHOOLS	A2110.471	Program	38,379	41,537		
Textbooks fine arts	a2110480-01-72	Program	17,053	17,735		
TEXTBOOKS DISTRICT WIDE	a2110-480-01-90	Program	188,139	195,665		
extbooks GD	a2110-480-06	Program	1,000	1,040		
extbooks GW	a2110-480-07	Program	1,000	1,040		
extbooks Lincoln	a2110-480-08	Program	1,000	1,040		
extbooks SAC	a2110-480-10	Program	1,000	1,040		
EST SCORING AND MISC BOCES	A2110.49	Program	19,705	21,132		

DESCRIPTION	ACCOUNT	CATEGORY	2022-2023 BOE	2023-2024 BOE	Increase \$'s	Increase %
			ADOPTED BUDGET	ADOPTED BUDGET		
ARTS IN EDUCATION/GIFTED TALENTED	A2110.49	Program	43,705	43,705		
BOCES MISCELLANEOUS EXP	A2110.49	Program	31,224	31,224		
COMPUTER TECH PLAN BOCES	A2110.49	Program	1,005,725	1,030,954		
TEXTBOOKS NONPUBLIC BOCES	A2110.49	Program	8,848	8,999		
Instructional Regular School Contractual, Supplies, Textbooks Tuition etc.			1,624,082	1,666,303	42,221	2.60%
Instructional Regular School			14,596,316	15,401,581	805,265	5.52%
<b>Special Education Instructional Salaries</b>						
INSTRUCTIONAL SALARIES DW	A2250150-01	Program	34,266	40,534		
INSTRUCTIONAL SALARIES HS	A2250150-03	Program	1,133,030	1,194,195		
INSTRUCTIONAL SALARIES MS	A2250150-04	Program	1,152,351	1,188,004		
INSTRUCTIONAL SALARIES GD	A2250150-06	Program	339,576	280,776		
INSTRUCTIONAL SALARIES GW	A2250150-07	Program	477,286	569,142		
INSTRUCTIONAL SALARIES LIN	A2250150-08	Program	792,823	754,778		
INSTRUCTIONAL SALARIES SAC	A2250150-10	Program	517,970	506,803		
Special Education Instructional Salaries			4,447,302	4,534,232	86,930	1.95%
<b>Special Education Aides and Clerical support</b>						
NON-INSTRUCTIONAL SALARIES HS	A2250161-03	Program	136,774	142,685		
NON-INSTRUCTIONAL SALARIES MS	A2250161-04	Program	108,971	149,696		
NON-INSTRUCTIONAL SALARIES GD	A2250161-06	Program	101,422	73,622		
NON-INSTRUCTIONAL SALARIES GW	A2250161-07	Program	173,169	151,152		
NON-INSTRUCTIONAL SALARIES LINCOLN	A2250161-08	Program	108,058	128,997		
NON-INSTRUCTIONAL SALARIES SAC	A2250161-10	Program	95,840	74,453		
HANDICAP NON-INST SAL	A2250162-01	Program	55,390	55,619		
Special Education Aides and Clerical support			779,624	776,224	(3,400)	-0.44%
<b>Handicap Contractual, Tuition, Supplies</b>						
Equipment	A2250200-01	Program	5,000	5,000		
HANDICAP CONTRACTUAL & OTHER	A2250.4	Program	649,872	713,372		
HANDICAP SPECIAL CLASS SUPPLIES	A2250.45	Program	1,664	1,664		
HANDICAP RESOURCE ROOM SUPPLIES	A2250.45	Program	1,326	1,500		
HANDICAP SPEECH SUPPLIES	A2250.45	Program	266	1,000		
HANDICAP TUITION - PRIVATE SCHOOL	A2250.471	Program	1,295,000	1,195,000		
HANDICAP BOCES SERVICE	A2250.49	Program	2,570,000	2,462,000		
Total Special Education Contractual, Tuition, Supplies			4,523,128	4,379,536	(143,592)	-3.17%
Total Special Education Salary, wages, contractual etc.			9,750,054	9,689,992	(60,062)	-0.62%
<b>Occupational Education</b>						
OCC ED INST SAL	A2280150-03	Program	172,883	159,153		
OCC-ED BOCES SERVICES	A2280490-03	Program	975,588	1,003,312		
Occupational Education			1,148,471	1,162,465	13,994	1.22%
<b>Summer School BOCES</b>						
SPEC SCH SEC INST SAL	A2330155-01	Program	7,004	7,004		
Summer school BOCES	a2330490	Program	28,851	28,851		
SPEC SCH CONT & OTHER	A2330.4	Program	20,550	20,550		
Teaching Special Schools			56,405	56,405		0.00%
<b>Library and Media Instructional Salaries</b>						
LIB & A/V INST SAL	A2610.15	Program				
INSTRUCTIONAL SALARIES DW	A2610150-01	Program	1,030	1,030		
INSTRUCTIONAL SALARIES HS	A2610150-03	Program	108,798	114,927		
INSTRUCTIONAL SALARIES MS	A2610150-04	Program	103,771	100,200		
INSTRUCTIONAL SALARIES GD	A2610150-06	Program	85,513	90,422		
INSTRUCTIONAL SALARIES GW	A2610150-07	Program	62,210	65,147		
INSTRUCTIONAL SALARIES LINCOLN	A2610150-08	Program	60,717	62,968		
INSTRUCTIONAL SALARIES SAC	A2610-150-10	Program	64,363	67,381		
INSTRUCTIONAL SALARIES SUPP	A2610152-01	Program	4,136	3,136		
Library and Media Instructional Salaries			490,538	505,211	14,673	2.99%
<b>Library and Media Non-Instructional Salaries and Wages</b>						
Library and AV non-instructional SUPP DW	A2610161-01-03	Program	1,040	540		
Library and AV non-instructional HS	A2610161-03	Program	24,401	26,384		
Library and AV non-instructional MS	A2610161-04	Program	7,423	8,122		

DESCRIPTION	ACCOUNT	CATEGORY	2022-2023 BOE ADOPTED BUDGET	2023-2024 BOE ADOPTED BUDGET	increase \$'s	Increase %
Library and AV non-instructional GD	A2610161-06	Program				
library &AV non instru salary DW	A2610161-13-01	Program	4,849	5,511		
library &AV non instru supp DW	A2610161-13-03	Program				
<b>Library and Media Non-Instructional Salaries and Wages</b>			2,138	2,138		
			39,851	42,695	2,844	7.14%
Library Equipment	A2610200-01	Program				
LIB & A/V EQUIP REPAIR	A2610433-01	Program	520	520		
Mileage for conferences	A2610-435-01	Program	2,829	2,829		
library resources MS	A2610-450-04	Program	676	676		
library resources HS	A2610-450-03	Program	14,765	15,356		
library resources DW	A2610-450-01	Program	10,971	11,410		
library periodical GD	A2610-454-06	Program	763	1,700		
library periodical GW	A2610-454-07	Program	4,408	4,584		
library periodical Lincoln	A2610-454-08	Program	3,853	4,007		
Library periodicals SAC	A2610-454-10	Program	3,774	3,925		
library periodicals ms	A2610-454-04	Program	5,270	5,481		
library periodicals HS	A2610-454-03	Program				
Library supplies GD	A2610-455-06	Program				
Library supplies GW	A2610-455-07	Program				
Library supplies Lincoln	A2610-455-08	Program				
Library supplies SAC	A2610-455-10	Program				
Library supplies HS	A2610-455-03	Program				
Library supplies MS	A2610-455-04	Program				
A/V SUPPLIES	A2610-456-01	Program	1,000	1,000		
LIBRARY - BOCES	A 2610.490	Program	36,602	35,819		
<b>Library and Media Contractual, Supplies, Materials</b>			85,431	87,307	1,876	2.20%
<b>Library and Media Salary, wages, contractual, supplies etc.</b>			615,820	635,213	19,393	3.15%
COMP ASSIST HARDWARE	A2630200-01	Program				
STATE AIDED COMP HARDWARE	A2630-200-09-01	Program	25,500	41,809		
COMPUTER - CONTRACTUAL	A2630400-01	Program	44,000	45,760		
COMP ASSIST REPAIRS	A2630433-01	Program	509,820	520,213		
STATE AIDED SOFTWARE	A2630450-01	Program	2,000	2,000		
COMP ASSIST SUPPLIES	A2630-451-01	Program	62,624	61,000		
COMP ASSIST BOCES SERVICE	A2630490-01	Program	27,000	29,000		
<b>Computer Assisted Instruction</b>			670,944	699,782	28,838	4.30%
<b>Guidance Instructional Salaries</b>						
Guidance Counselor HS	A2810151-03	Program				
Guidance Counselor MS	A2810151-04	Program	344,561	359,434		
Guidance Counselor GD	A2810151-06	Program	232,502	243,577		
Guidance Counselor GW	A2810151-07	Program				
Guidance Counselor Lincoln	A2810151-08	Program				
Guidance Counselor SAC	A2810151-10	Program				
GUIDANCE COUNSELOR SAL SUP	A2810.15	Program	38,345	38,959		
<b>Guidance Instructional Salaries</b>			615,408	641,970	26,562	4.32%
<b>Guidance Non- Instructional Salaries and Wages</b>						
Guidance clerk HS	A2810161-03	Program				
Guidance clerk MS	A2810-161-04	Program	127,266	130,083		
guidance IT	A2810-161-01-03	Program	30,847	32,751		
Guidance clerk supplemental	A2810161-01-02	Program	2,040	2,122		
<b>Guidance Non- Instructional Salaries and Wages</b>			8,330	8,330		
<b>Guidance Non- Instructional Salaries and Wages</b>			168,483	173,286	4,803	2.85%
GUIDANCE CONTRACTUAL AND OTHER	A2810.4	Program				
GUIDANCE MATERIALS AND SUPPLIES	A2810.45	Program	2,201	2,201		
GUIDANCE BOCES SERVICE	A2810.49	Program	2,745	2,745		
<b>Guidance contractual, Materials, etc.</b>			9,162	9,239		
			14,108	14,185	77	0.55%
<b>Guidance Regular School</b>			797,999	829,441	31,442	3.94%
<b>Health NON INST SAL and Wages</b>						
health non-instructional DW	A2815161-01	Program	49,726	51,657		
health non-instructional HS	A2815-161-03	Program	56,676	59,040		

DESCRIPTION	ACCOUNT	CATEGORY	2022-2023 BOE	2023-2024 BOE	increase \$'s	Increase %
			ADOPTED BUDGET	ADOPTED BUDGET		
health non-instructional MS	a815-161-04	Program	46,025	48,092		
health non-instructional GD	a2815-161-06	Program	55,303	56,290		
health non-instructional GW	a2815-161-07	Program	43,946	49,246		
health non-instructional Lincoln	a2815-161-08	Program	50,048	52,262		
health non-instructional SAC	a2815-161-10	Program	45,844	47,633		
HEALTH NON INST SAL	A2815162-01	Program	24,592	25,564		
<b>Health NON INST SAL and Wages</b>			<b>372,160</b>	<b>389,784</b>	<b>17,624</b>	<b>4.74%</b>
HEALTH OFFICE EQUIPMENT	A2815200-01-83	Program	765	765		
HEALTH SERV. CONTRACTUAL & OTHER	A2815400-01-83	Program	74,168	77,135		
HEALTH SERVICES MATERIALS AND SUPPLIES	A2815-450-01-83	Program	7,873	7,873		
<b>Health Services Contractual, supplies</b>			<b>82,806</b>	<b>85,773</b>	<b>2,967</b>	<b>3.58%</b>
<b>Health Services</b>			<b>454,965</b>	<b>475,557</b>	<b>20,592</b>	<b>4.53%</b>
<b>Psych Salary and Wages</b>						
Psych serv instructional salaries DW	A2820151-01	Program	3,300	3,300		
Psych serv instructional salaries HS	A2820151-03	Program	71,966	74,928		
Psych serv instructional salaries MS	A2820151-04	Program	81,132	84,762		
Psych serv instructional salaries GD	A2820151-06	Program	40,472	43,121		
Psych serv instructional salaries GW	A2820151-07	Program	105,347	108,456		
Psych serv instructional salaries Lincoln	A2820-151-08	Program	82,662	86,241		
Psych serv instructional salaries SAC	A2820-151-10	Program	69,813	73,504		
INSTRUCTIONAL SALARIES supp	A2820152-01	Program	22,413	22,413		
<b>Psych Salary and Wages</b>			<b>477,105</b>	<b>496,725</b>	<b>19,620</b>	<b>4.11%</b>
PSYCH SERVICES CONTRACTUAL & OTHER	A2820400-09-83	Program	2,333	2,333		
PSYCH SERVICES MATERIALS AND SUPPLIES	A2820450-09-83	Program	223	1,000		
<b>Psychology services Contractual e and Supplies</b>			<b>2,556</b>	<b>3,333</b>	<b>777</b>	<b>30.40%</b>
<b>Psychology services</b>			<b>479,661</b>	<b>500,058</b>	<b>20,397</b>	<b>4.25%</b>
<b>Social Workers Salaries and Wages</b>						
Instructional salary social workers DW	A2825150-001	Program	7,185	7,185		
Instructional salary social workers HS	A2825150-003	Program	181,291	141,070		
Instructional salary social workers MS	A2825150-004	Program	140,214	142,664		
Instructional salary social workers GD	A2825150-006	Program	65,510	68,147		
Instructional salary social workers Lincoln	A2825150-008	Program	63,305	64,456		
Instructional salary social workers sac	A2825150-10	Program	94,704	101,058		
<b>Social Workers Salaries and Wages</b>			<b>552,209</b>	<b>524,580</b>	<b>(27,629)</b>	<b>-5.00%</b>
SOC WORK MATERIALS AND SUPPLIES	A2825.45	Program	650	650		0.00%
<b>Social Work Sys. Salary, Wages, Contractual, etc.</b>			<b>552,859</b>	<b>525,230</b>	<b>(27,629)</b>	<b>-5.00%</b>
SPORTS Coaches salaries	A2855150-03	Program	222,819	229,819		
SPORTS CHAPERONES	A2855152-03	Program	10,156	10,561		
INTRAMURALS ELEMENTARY/JUNIOR HIGH	A2855153-01	Program	5,489	5,489		
SPORTS EQUIPMENT	A2855200-01	Program	3,090	3,090		
ATHLETIC TRAINER	A285540001	Program	15,000	30,000		
SPORTS OFFICIAL FEES	A2855430-01-73	Program	55,819	55,819		
SPORTS EQUIPMENT REPAIR	A2855433-01-73	Program	6,001	6,001		
SPORTS MISC CONTRACT EXP	A2855439-01-73	Program	26,032	36,632		
SPORTS MATERIALS AND SUPPLIES	A2855450-01-73	Program	11,597	25,097		
<b>Interscholastic Activities</b>			<b>356,003</b>	<b>402,508</b>	<b>46,505</b>	<b>13.06%</b>
<b>Administration and Improvement</b>			<b>32,518,377</b>	<b>33,496,666</b>	<b>978,289</b>	<b>3.01%</b>
<b>Transportation</b>						
TRANS MECHANICS SAL	A5510.161.01	Program	61,945	64,394		
TRANS BUSDRIVER SAL	A5510162-11-01	Program	833,584	807,999		
TRANS BUSDRIVER SAL OT	A5510162-11-02	Program	40,000	40,000		
bus driver sports trips	A5510-162-1-73	Program	15,887	16,840		

DESCRIPTION	ACCOUNT	CATEGORY	2022-2023 BOE	2023-2024 BOE	increase \$'s	Increase %
			ADOPTED BUDGET	ADOPTED BUDGET		
bus driver field trips	A5510-162-11-90	Program				
TRANSPORTATION BUS AIDE SAL	A5510162-03	Program	5,356	5,677		
TRANS SUPERVISE SAL	A 5510.163-01	Admin	163,054	153,054		
Supervisor support	A5510163-11-03	Program	80,000	83,200		
EQUIPMENT	A5510-200-11	Program	99,497	104,854		
Contractual	A5510-400-11	Program	2,700	2,700		
INSURANCE (LIABILITY)	A5510-410-11	Program	54,200	63,800		
TRANS CONT BUS REPAIR	A5510-420-11	Program	102,330	108,330		
miscellaneous	A5510-420-11	Program	36,015	36,015		
TRANS BUS PARTS	A5510-450-11	Program	10,000	7,000		
TRANS GASOLINE	A5510-451-11	Program	55,740	55,740		
TRANS TIRES & SERVICE	A5510-453-11	Program	149,688	164,657		
TRANS OIL & LUB	A5510-454-11	Program	8,000	8,000		
TRANS MISCELLANEOUS	A5510-455-11	Program				
TRANSPORTATION BOCES DRIVER TRAINING	A5510-490-11	Program	3,800	6,800		
SHARED TRANSPORTATION Director	A5510-490-11	Program	2,401	1,752		
<b>District Transportation Services</b>			<b>1,724,197</b>	<b>1,730,812</b>	<b>6,615</b>	<b>0.38%</b>
GARAGE NON-INST SAL	A5530163-11-03	Program				
GARAGE EQUIPMENT	A5510200	Program	13,672	14,216		
GARAGE CONTRACTUAL	A5530400	Program	428,376	445,474		
GARAGE WATER	A5530422	Program				
GARAGE NATURAL GAS	A5530423	Program	1,000	500		
GARAGE ELECTRIC	A5530424	Program	5,000	5,000		
GARAGE TELEPHONE	A5530426	Program	10,000	6,200		
GARAGE WASTE DISPOSAL	A5530.456	Program	1,000	4,800		
GARAGE MISCELLANEGUS	A5530.45	Program	2,500	2,500		
Garage Building			<b>3,000</b>			
			<b>464,548</b>	<b>478,690</b>	<b>14,142</b>	<b>3.04%</b>
SPORTS TRIPS	A5540-11-73	Program				
FIELD TRIPS	a5540-400-11-90	Program	128,000	158,000		
CONTRACT TRANSPORTATION	A5540-400-11	Program	122,000	92,000		
Contractual Companies for Transportation			7,200	7,200		
			<b>257,200</b>	<b>257,200</b>		<b>0.00%</b>
TRANSPORTATION FROM BOCES	A5581.49	Program				
Trans. BOCES Mechanics and Staff						
<b>Pupil Transportation</b>			<b>2,445,945</b>	<b>2,466,702</b>	<b>20,757</b>	<b>0.85%</b>
<b>Community Services</b>						
GIVE Instruction	A8060150-03	Program				
GIVE CONTRACTUAL AND OTHER	A8060-460-7	Program	6,000	5,200		
GIVE MATERIAL AND SUPPLIES	A8060-450-03	Program	2,812	2,812		
Community Services			4,047	4,047		
			<b>12,859</b>	<b>12,059</b>	<b>(800)</b>	<b>-6.22%</b>
<b>Employee Benefits</b>						
ERS(admin 22%, Prog. 45% Cap. 33%)	A9010-800-01	Prog. Cap. Admin				
TRS (admin 12%, Prog. 88%)	A9020-800-01	Prog. Cap. Admin	787,000	787,000		
FICA (Admin 13%, Prog. 80%, Cap. 7%)	A9030-800-01	Prog. Cap. Admin	2,271,839	2,385,214		
Workers Comp (Adm 10%, Prog 46%, Cap. 44%)	A9040-800-01	Prog. Cap. Admin	2,181,907	2,256,046		
LIFE INSUR (Admin. 100%)	A9045-800-01	Prog. Cap. Admin	138,000	162,054		
Unemp. Ins (Adm 13%, Prog. 80%, Capit. 7%)	A9050-800-01	Prog. Cap. Admin	20,074	20,074		
DISABILITY INS (Adm 67%, Capital 33%)	A9055-800-01	Prog. Cap. Admin	30,000	30,000		
Medical Ins (Adm 9% Prog 85% Cap. 6%) Active	A9060-810-01	Prog. Cap. Admin	27,680	28,787		
Medical Ins (Adm 9% Prog 85% Cap. 6%) Retirees	A9060-812-01	Prog. Cap. Admin	5,859,080	6,210,625		
DENTAL INS (Adm 11%, Prog 83% Capit. 6%) Active	A9060-820-01	Prog. Cap. Admin	3,432,100	3,638,026		
DENTAL INS (Adm 11%, Prog 83% Capit. 6%) Active	A9060-822-01	Prog. Cap. Admin	164,590	164,590		
EMPLOYEE BENEFITS			108,891	108,890		
			<b>15,021,161</b>	<b>15,791,306</b>	<b>770,145</b>	<b>5.13%</b>
<b>Debt Service</b>						
SERIAL BONDS	A9711-600-01	Capital				
SERIAL BONDS INTEREST	A9711-700-01	Capital	1,630,000	1,690,000		
STATUTORY INSTALLMENT BONDS-PRIN	A9720-600-01	Capital	647,750	583,550		
			<b>458,000</b>	<b>\$420,000.00</b>		

DESCRIPTION	ACCOUNT	CATEGORY	2022-2023 BOE	2023-2024 BOE	increase \$'s	Increase %
			ADOPTED BUDGET	ADOPTED BUDGET		
STATUTORY INSTALLMENT BONDS-INT	A9720700	Capital	17,308	27,022		
BAN-PRINCIPAL-CONSTRUCTION	A9731-600-01	Capital	1,134,400	1,948,100		
BAN INTEREST-SCHOOL CONSTRUCTION	A9731-700-01	Capital	247,300	230,400		
RAN INTEREST	A9770.7	Capital				
PRINCIPAL OTHER DEBT (nyppa)	A9789-600-01	Capital	237,810	242,281		
INTEREST OTHER DEBT (nyppa)	A9789-700-01	Capital	44,687	39,939		
Debt Service			4,417,255	5,181,292	764,037	17.30%
Interfund Transfers						
Interfund transfer Capital fund	A9901.95	Capital	100,000	100,000		
Interfund transfer School Lunch fund	A9901.95	Program				
Interfund Transfer special aid fund	A9901.95	Program	99,000	129,000		
INTERFUND TRANSFERS			199,000	229,000	30,000	15.08%
Employee Benefits, Debt Service, I/fund transfers			19,637,116	21,201,598	1,564,182	7.97%
GRAND TOTALS			60,274,949	62,959,582	2,684,633	4.45%

**Scotia Glenville CSD**  
**2023-24 Budget BOE Adopted**  
**REVENUE**

DESCRIPTION	Budget Revenue 2022-23	Proposed Budget Revenue 2023-24	PERCENT OF BUDGET 2023-24	Incr/(decr) Earned	% change
REAL PROPERTY TAXES (INC. STAR)	31,547,351	32,489,165	51.60%	941,814.00	2.99%
OTHER PAYMENTS IN LIEU OF TAXES	1,338,398	1,273,218	2.02%	(65,179.80)	-4.87%
APPROPRIATED FUND BALANCE	4,519,504	4,043,558	6.42%	(475,946.00)	-10.53%
<b>TOTAL</b>	<b>37,405,253</b>	<b>37,805,941</b>	<b>60.05%</b>	<b>400,688</b>	<b>1.07%</b>
DAY SCHOOL TUITION RESIDENT NON-VET	5,800	5,802	0.01%	2	0.03%
CONTINUING EDUCATION TUITION	10,776	10,776	0.02%	-	0.00%
ADMISSIONS/OTHER CHARGES	15,000	15,000	0.02%	-	0.00%
BOCES NON-TRANSPORTATION	107,500	107,500	0.17%	-	0.00%
HEALTH SERVICE OTHER DISTRICTS	108,600	108,600	0.17%	-	0.00%
<b>TOTAL</b>	<b>247,676</b>	<b>247,678</b>	<b>0.39%</b>	<b>2</b>	<b>0.00%</b>
INTEREST & EARNINGS	60,000	230,000	0.10%	170,000	283.33%
RENTAL OF REAL PROPERTY BOCES	40,000	30,000	0.06%	(10,000)	-25.00%
RENTAL (CLASSROOM SPACE )	0	0	0.00%	-	0.00%
<b>TOTAL</b>	<b>100,000</b>	<b>260,000</b>	<b>0.41%</b>	<b>160,000</b>	<b>160.00%</b>
REFUNDS OF PRIOR YRS EXP.BOCES AID	30,000	30,000	0.05%	-	0.00%
PRIOR YEAR REFUNDS/MISCELLANEOUS	81,000	81,000	0.13%	-	0.00%
GIFTS & DONATIONS	4,000	4,000	0.01%	-	0.00%
OTHER UNCLASSIFIED REVENUES	35,000	35,000	0.06%	-	0.00%
<b>TOTAL</b>	<b>150,000</b>	<b>150,000</b>	<b>0.24%</b>	<b>-</b>	<b>0.00%</b>
FOUNDATION AID	14,360,192	15,545,941	24.69%	1,185,749	8.26%
BUILDING AID	2,876,684	3,718,305	5.91%	841,621	29.26%
TRANSPORTATION AID	2,018,067	1,994,000	3.17%	(24,067)	-1.19%
HIGH COST EXCESS COST AID	993,320	1,068,803	1.70%	75,483	7.60%
BOCES	1,707,581	1,681,112	2.67%	(26,469)	-1.55%
SOFTWARE, TEXTBOOK AND LIBRARY AID	194,606	190,918	0.30%	(3,688)	-1.90%
COMPUTER HARDWARE AID	41,570	41,884	0.07%	314	0.76%
<b>TOTAL</b>	<b>22,192,020</b>	<b>24,240,963</b>	<b>38.50%</b>	<b>2,048,943</b>	<b>9.23%</b>
MEDICARE D SUBSIDY	80,000	100,000	0.13%	20,000	25.00%
MEDICAID MANAGEMENT	100,000	155,000	0.16%	55,000	55.00%
<b>TOTAL</b>	<b>180,000</b>	<b>255,000</b>	<b>0.41%</b>	<b>75,000</b>	<b>41.67%</b>
<b>TOTAL REVENUE</b>	<b>\$ 60,274,949</b>	<b>\$ 62,959,582</b>	<b>100.00%</b>	<b>2,684,633</b>	<b>4.45%</b>

Salaries of Scotia-Glenville Employees that must be published  
according to Provisions of Chapter 474 of the laws of 1996

Salaries and benefits noted below are estimated compensation for the 2023-24 school year.

Superintendent of Schools

\$	217,581.00	Annual Salary	
\$	42,805.67	Annualized cost of benefits	
	\$	21,235.91	Mandatory TRS contribution
	\$	13,087.32	Mandatory Federal Medicare and Social Security contribution
	\$	7,599.44	District contribution of Medical and Dental Insurance
	\$	883.00	District contribution of life/accidental death insurance policy

Assistant Superintendent

\$	145,514.00	Annual Salary	
\$	35,166.48	Annualized cost of benefits	
	\$	14,202.17	Mandatory TRS contribution
	\$	11,131.82	Mandatory Federal Medicare and Social Security contribution
	\$	8,857.49	District contribution of Medical and Dental Insurance
	\$	975.00	District contribution of life/accidental death insurance policy

Business Manager

\$	167,606.00	Annual Salary	
\$	57,898.17	Annualized cost of benefits	
	\$	21,956.39	Mandatory ERS contribution
	\$	12,362.69	Mandatory Federal Medicare and Social Security contribution
	\$	22,592.34	District contribution of Medical and Dental Insurance
	\$	986.76	District contribution of life/accidental death insurance policy

# SCOTIA-GLENVILLE CSD

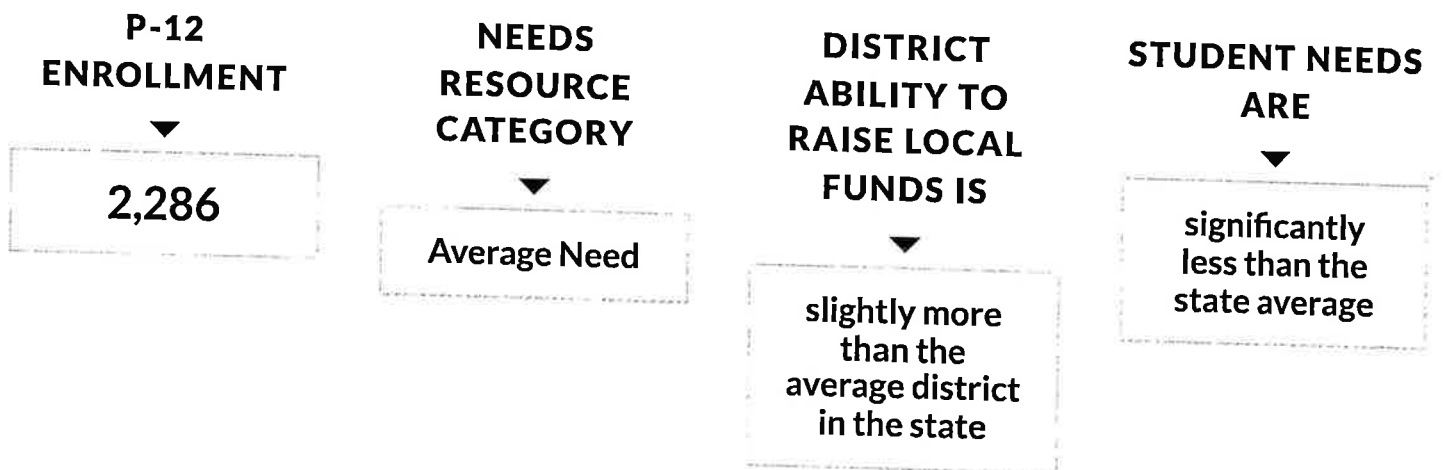
## 2020-21 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

## Economic and Student Characteristics



## Student Demographics

Enrollment	SCOTIA-GLENVILLE CSD
All Students	2,286
Economically Disadvantaged	33%
Students with Disabilities	15%
English Language Learners	1%
» Race/Ethnicity	

Staffing Profile	SCOTIA-GLENVILLE CSD
Student-to-Teacher Ratio	13
Teachers with Fewer than 4 years of Experience %	7%
Teachers with 4-20 Years of Experience %	58%
Teachers with 21+ Years of Experience %	36%

## Comparison: How do per pupil expenditures compare?

THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼	COUNTY AVERAGE ▼	STATEWIDE AVERAGE ▼
N/A	\$20,629.36	\$17,901.65	\$23,468.15

### Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	SCOTIA-GLENVILLE CSD
» A. Instruction (A1 + A2 + A3 + A4)	\$11,557.22
» B. Administration (B1 + B2 + B3)	\$1,141.46
» C. All Other Spending (C1 + C2 + C3)	\$1,196.32

Report View One Per Pupil Expenditure Categories	SCOTIA-GLENVILLE CSD
D. Total School Level (A + B + C)	\$13,895.00
» E. Central Instruction (E1 + E2 + E3 + E4)	\$418.12
» F. Central Administration (F1 + F2 + F3)	\$1,589.62
» G. All Other Central Spending (G1 + G2 + G3)	\$4,726.62
H. Total Central Costs	\$6,734.36
I. Total Spending (D + H)	\$20,629.36

## Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	SCOTIA-GLENVILLE CSD
J. Total School Level Local/State Spending	\$13,533.02
» K. Total School Level Federal Spending	\$361.98
L. Total Central Level Local/State Spending	\$6,491.98
M. Total Central Level Federal Spending	\$242.38
N. Total Spending (J + K + L + M)	\$20,629.36

## Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

## Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	SCOTIA-GLENVILLE CSD
1. Transportation	\$2,498,084.00
2. Charter School Tuition	\$30,329.00
3. Other Tuition	\$1,286,819.00
4. Debt Service	\$4,699,375.00
5. Other	\$3,433,804.44
Percent Excluded from Total	20%

Excluded Expenditures	SCOTIA-GLENVILLE CSD
<b>Total Expenditures</b>	<b>\$59,107,137.98</b>

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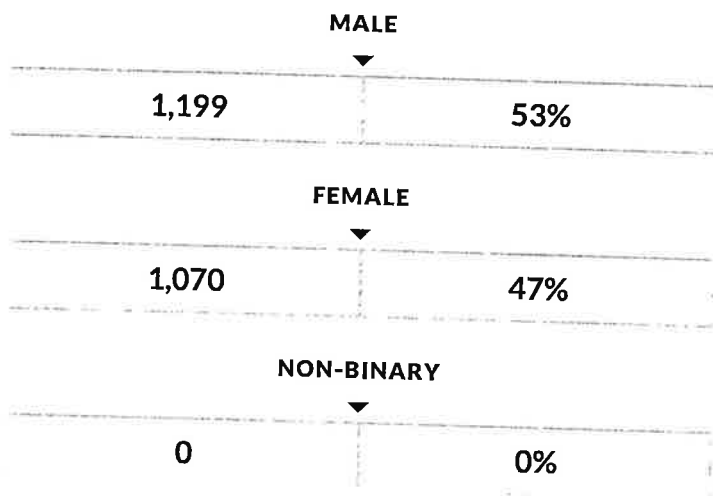
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This report provides enrollment counts for schools and districts by various demographic groups for the 2021 - 22 school year. These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

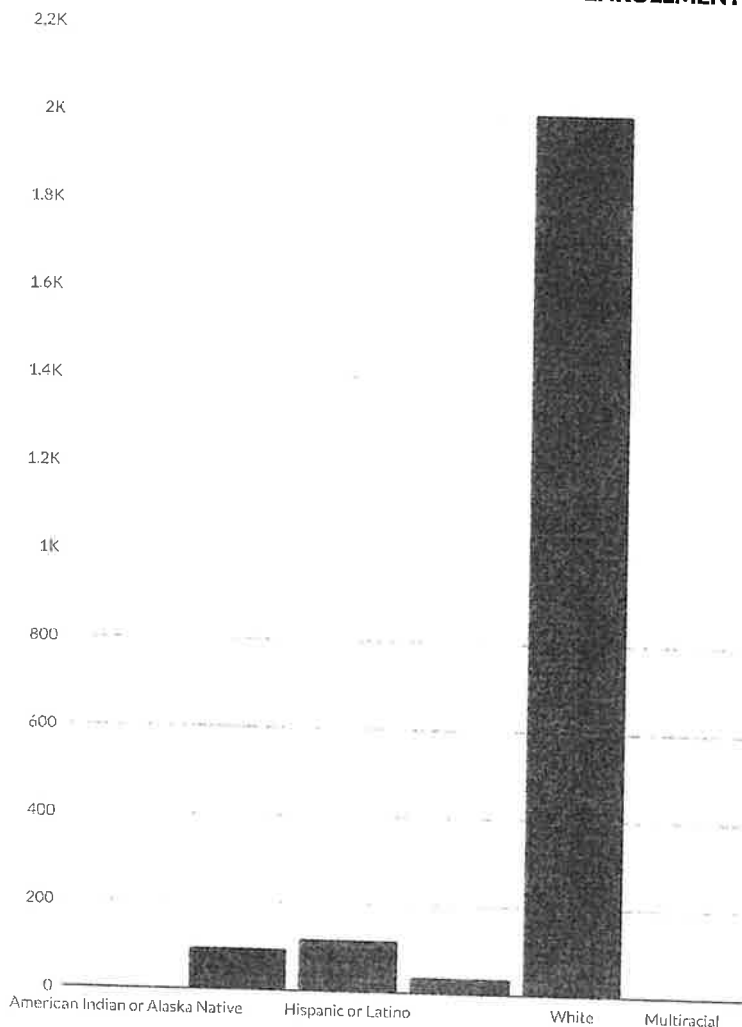
## SCOTIA-GLENVILLE CSD ENROLLMENT (2021 - 22)

K-12 Enrollment: 2,269

### ENROLLMENT BY GENDER



### ENROLLMENT BY ETHNICITY



### AMERICAN INDIAN OR ALASKA NATIVE



### BLACK OR AFRICAN AMERICAN



### HISPANIC OR LATINO



### ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER



### WHITE



### MULTIRACIAL



## OTHER GROUPS

## ENGLISH LANGUAGE LEARNERS

13

1%

## STUDENTS WITH DISABILITIES

346

15%

## ECONOMICALLY DISADVANTAGED

734

32%

## MIGRANT

—

—

## HOMELESS

—

—

## FOSTER CARE

8

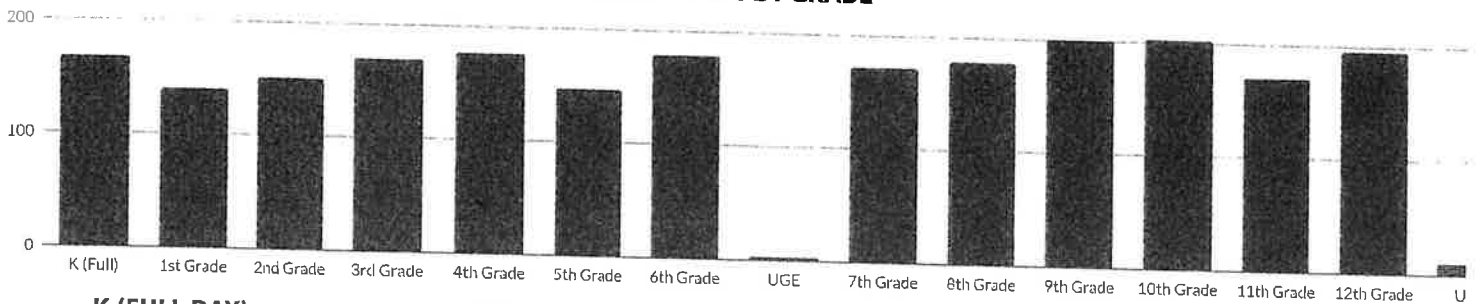
0%

## PARENT IN ARMED FORCES

—

—

## ENROLLMENT BY GRADE



## K (FULL DAY)

168

7%

## 1ST GRADE

140

6%

## 2ND GRADE

151

7%

## 3RD GRADE

170

7%

## 4TH GRADE

177

8%

## 5TH GRADE

147

6%

## 6TH GRADE

179

8%

## UNGRADED ELEMENTARY

4

0%

## 7TH GRADE

172

8%

## 8TH GRADE

179

8%

## 9TH GRADE

201

9%

## 10TH GRADE

203

9%

## 11TH GRADE

171

8%

## 12TH GRADE

196

9%

## UNGRADED SECONDARY

11

0%

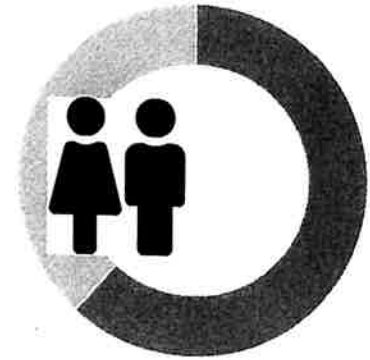
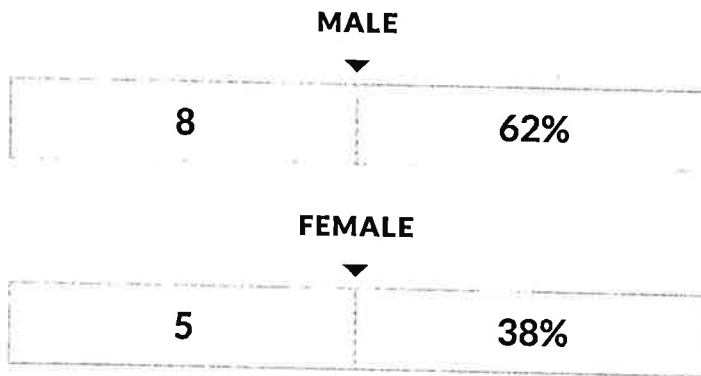
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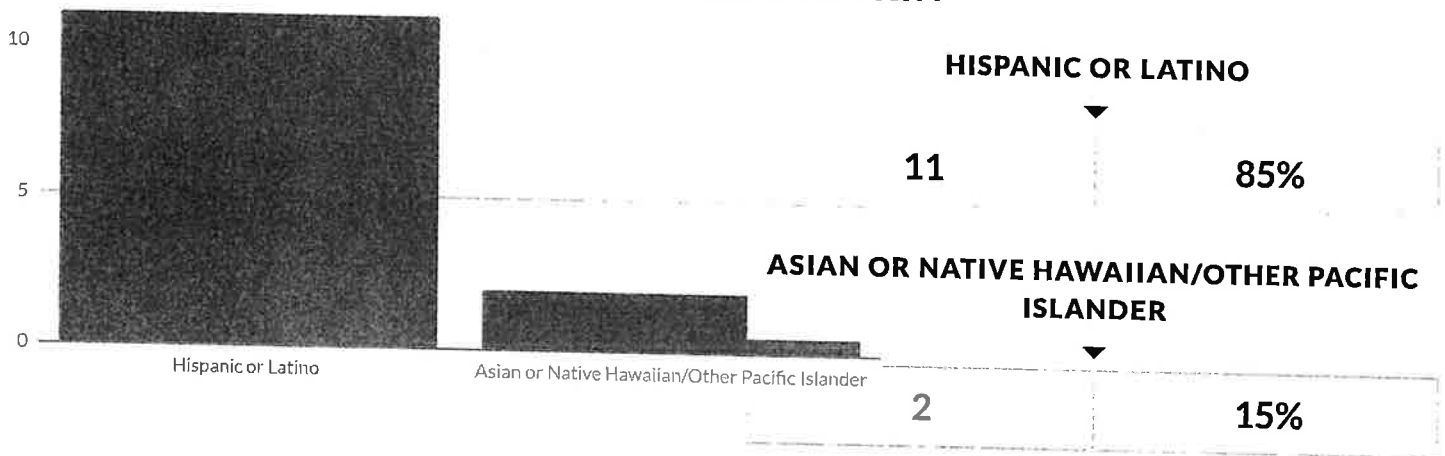
# SCOTIA-GLENVILLE CSD ENGLISH LANGUAGE LEARNERS ENROLLMENT (2021 - 22)

**K-12 ELL Enrollment: 13**  
**K-12 Former ELL Enrollment: 4**

## ELL ENROLLMENT



## ELL ENROLLMENT BY ETHNICITY



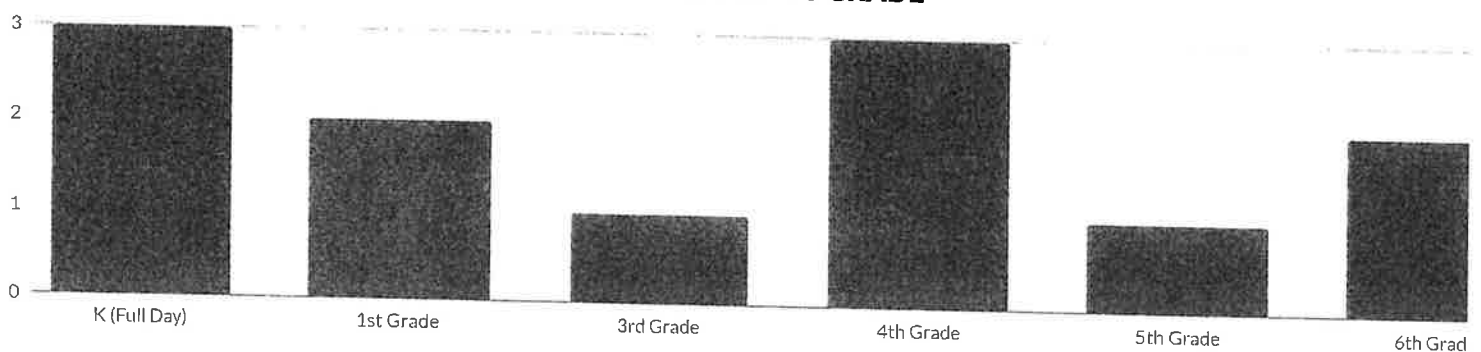
## OTHER GROUPS

### STUDENTS WITH DISABILITIES

### ECONOMICALLY DISADVANTAGED



## ELL ENROLLMENT BY GRADE



K (FULL DAY)	1ST GRADE	3RD GRADE	4TH GRADE
3 23%	2 15%	1 8%	3 23%
5TH GRADE	6TH GRADE	11TH GRADE	
1 8%	2 15%	1 8%	

Data used to generate the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs tables differs from the rest of the report. Students included in the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs were those students who were identified as ELL during the school year. The rest of the report includes students who were ELL as of BEDS day.

### HOME LANGUAGES

- 1 Spanish
- 2 Chinese
- 3 English
- 4 Filipino

### ENGLISH LANGUAGE LEARNERS BREAKDOWN

NEWCOMERS	DEVELOPING	LONG TERM	SIFE
10	3	2	0

### ENGLISH LANGUAGE LEARNERS PROGRAMS

ENGLISH AS A NEW LANGUAGE	ONE WAY/ TWO WAY DUAL LANGUAGE PROGRAM	TRANSITIONAL BILINGUAL EDUCATION PROGRAM
15	0	0

## SCOTIA-GLENVILLE CSD - NEW YORK STATE REPORT CARD [2021 - 22]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning outcomes for all students. Knowledge gained from the report card about a school or district can be used to improve instruction and inform services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, New York State's ESSA plan is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

## NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2022)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

### NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	42%	29%	21%	8%	34%	38%	23%	5%
Students with Disabilities	75%	19%	6%	1%	66%	24%	9%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	25%	28%	28%	20%	11%	35%	39%	16%
Black	59%	26%	13%	2%	50%	36%	13%	1%
Hispanic	51%	29%	17%	4%	47%	38%	13%	2%
White	32%	30%	26%	11%	23%	39%	32%	7%
Two or more races	*	*	*	*	41%	35%	20%	3%
English Language Learners	69%	22%	8%	1%	63%	29%	7%	1%
Economically Disadvantaged	53%	27%	16%	4%	44%	38%	15%	3%

## NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	5%	40%	32%	19%	9%
Students with Disabilities	61%	28%	9%	1%	71%	21%	7%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	16%	34%	41%	8%	18%	23%	35%	24%
Black	44%	40%	15%	1%	64%	26%	8%	1%
Hispanic	42%	39%	17%	2%	53%	33%	12%	3%
White	19%	37%	36%	8%	27%	36%	25%	12%
Two or more races	*	*	*	*	*	*	*	*
English Language Learners	83%	17%	0%	0%	85%	13%	1%	0%
Economically Disadvantaged	40%	39%	19%	2%	52%	30%	13%	5%

\*There are not sufficient data for this subgroup.

## NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	87%	86%	82%	81%
Students with Disabilities	92%	96%	91%	93%
English Language Learners	92%	95%	92%	94%

## NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	39%	29%	24%	8%	26%	39%	28%	7%
Students with Disabilities	71%	19%	9%	2%	54%	31%	13%	2%
American Indian/Alaska Native	57%	25%	15%	3%	42%	40%	16%	3%
Asian/Pacific Islander	20%	25%	33%	23%	11%	28%	38%	24%
Black	57%	27%	14%	2%	46%	39%	13%	1%
Hispanic	51%	28%	17%	4%	37%	42%	19%	2%
White	28%	31%	30%	11%	15%	38%	37%	10%
Two or more races	33%	31%	27%	9%	23%	39%	29%	9%
English Language Learners	67%	23%	9%	1%	48%	38%	12%	1%
Economically Disadvantaged	52%	28%	16%	3%	38%	41%	18%	2%

## NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	32%	39%	26%	3%	40%	35%	19%	7%
Students with Disabilities	65%	26%	8%	1%	73%	20%	6%	1%
American Indian/Alaska Native	45%	37%	17%	1%	56%	33%	10%	1%
Asian/Pacific Islander	15%	30%	43%	12%	16%	28%	30%	26%
Black	48%	37%	14%	1%	62%	29%	8%	1%
Hispanic	40%	40%	19%	1%	52%	34%	12%	2%
White	23%	40%	32%	4%	28%	38%	26%	9%
Two or more races	29%	38%	28%	5%	37%	36%	21%	6%
English Language Learners	69%	26%	5%	0%	76%	20%	4%	0%
Economically Disadvantaged	42%	39%	17%	1%	54%	33%	11%	2%

\*There are not sufficient data for this subgroup.

## NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	89%	89%
Students with Disabilities	91%	91%	91%	92%
English Language Learners	95%	95%	93%	94%

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## TOTAL COHORT GRADUATION RATE (2021-22)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	209	180	86%	100	48%	80	38%	0	0%	2	1%	16	8%	0	0%	11	5%
Female	93	83	89%	49	53%	34	37%	0	0%	1	1%	6	6%	0	0%	3	3%
Male	116	97	84%	51	44%	46	40%	0	0%	1	1%	10	9%	0	0%	8	7%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	166	149	90%	100	60%	49	30%	0	0%	0	0%	9	5%	0	0%	8	5%
Students with Disabilities	43	31	72%	0	0%	31	72%	0	0%	2	5%	7	16%	0	0%	3	7%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	6	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	7	5	71%	2	29%	3	43%	0	0%	0	0%	0	0%	0	0%	2	29%
White	194	170	88%	97	50%	73	38%	0	0%	2	1%	14	7%	0	0%	8	4%
Multiracial	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	64	45	70%	11	17%	34	53%	0	0%	2	3%	7	11%	0	0%	10	16%
Not Economically Disadvantaged	145	135	93%	89	61%	46	32%	0	0%	0	0%	9	6%	0	0%	1	1%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	209	180	86%	100	48%	80	38%	0	0%	2	1%	16	8%	0	0%	11	5%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not in Foster Care	209	180	86%	100	48%	80	38%	0	0%	2	1%	16	8%	0	0%	11	5%
Homeless	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	206	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	209	180	86%	100	48%	80	38%	0	0%	2	1%	16	8%	0	0%	11	5%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	209	180	86%	100	48%	80	38%	0	0%	2	1%	16	8%	0	0%	11	5%

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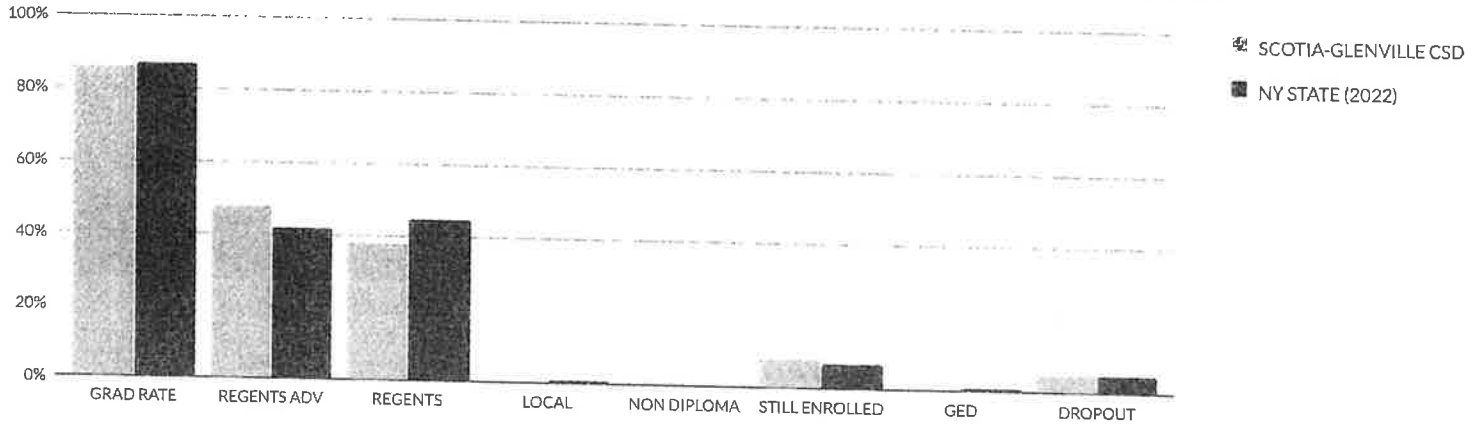
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**SCOTIA-GLENVILLE CSD GRADUATION RATE DATA  
4 YEAR OUTCOME AS OF AUGUST 2022**

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The "Filter this data" function, below, provides the ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: [Diploma Requirements](#).



## GRADUATION RATE

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	209	180	86%	100	48%	80	38%	0	0%	2	1%	16	8%	0	0%	11	5%
Female	93	83	89%	49	53%	34	37%	0	0%	1	1%	6	6%	0	0%	3	3%
Male	116	97	84%	51	44%	46	40%	0	0%	1	1%	10	9%	0	0%	8	7%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	166	149	90%	100	60%	49	30%	0	0%	0	0%	9	5%	0	0%	8	5%
Students with Disabilities	43	31	72%	0	0%	31	72%	0	0%	2	5%	7	16%	0	0%	3	7%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	6	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	7	5	71%	2	29%	3	43%	0	0%	0	0%	0	0%	0	0%	2	29%
White	194	170	88%	97	50%	73	38%	0	0%	2	1%	14	7%	0	0%	8	4%
Multiracial	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	64	45	70%	11	17%	34	53%	0	0%	2	3%	7	11%	0	0%	10	16%
Not Economically Disadvantaged	145	135	93%	89	61%	46	32%	0	0%	0	0%	9	6%	0	0%	1	1%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	209	180	86%	100	48%	80	38%	0	0%	2	1%	16	8%	0	0%	11	5%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	209	180	86%	100	48%	80	38%	0	0%	2	1%	16	8%	0	0%	11	5%
Homeless	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	206	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	209	180	86%	100	48%	80	38%	0	0%	2	1%	16	8%	0	0%	11	5%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	209	180	86%	100	48%	80	38%	0	0%	2	1%	16	8%	0	0%	11	5%

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THIS DOCUMENT WAS CREATED ON: APRIL 21, 2023, 10:13 AM EST

## SCOTIA-GLENVILLE CSD GRADUATION PATHWAYS DATA 2022

The Board of Regents approved regulations establishing multiple, comparably rigorous assessment pathways to graduation for all students. These regulations recognize the importance of engaging students' interests in rigorous and relevant academic programs in the Arts; Languages other than English (LOTE)/Biliteracy; Career and Technical Education (CTE); Humanities; Science, Technology, Engineering and Mathematics (STEM); Civic Readiness (CIVIC) and Career Developmental Occupational Studies (CDOS). The revised regulation allows students to use a passing score on an approved pathway assessment or successful completion of program requirements for the CDOS credential toward meeting the assessment requirements for graduation.

Complete information on the types of diploma credentials which can be earned and the criteria for each.

Additional information on Graduation Pathways can be found on the Curriculum and Instruction site.

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English		Civic Readiness	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	180	180	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Female	83	83	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Male	97	97	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	149	149	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	31	31	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	4	4	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	5	5	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	170	170	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Multiracial	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	45	45	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	135	135	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English		Civic Readiness	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	180	180	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	180	180	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Homeless	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	178	178	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	180	180	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	180	180	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

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THIS DOCUMENT WAS CREATED ON: APRIL 21, 2023, 10:14 AM EST

## Property Tax Report Card

530202 - SCOTIA-GLENVILLE CSD

2022-2023 - Page 1  
Official - as of 04/21/2023 09:42  
AM

\*\*\*\*Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.\*\*\*\*

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:  
<http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2023-24 Budget Notice to: [emscmgts@nysed.gov](mailto:emscmgts@nysed.gov). This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."

Form Due - April 24, 2023

Form Preparer Name:

SHERI TYRELL

Preparer's Telephone Number:

518-347-3600

Shaded Fields Will Calculate

	Budgeted 2022-23 (A)	Proposed Budget 2023-24 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	60,274,949	62,959,582	4.45 %
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	31,547,351	32,489,165	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	31,547,351	32,489,165	2.99 %
F. Permissible Exclusions to the School Tax Levy Limit	886,518	1,320,255	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	30,663,457	31,594,464	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	30,660,833	31,168,910	
I. Difference: (G-H); (negative value requires 60.0% voter approval) <sup>2</sup>	2,624	425,554	
Public School Enrollment	2,212	2,210	-0.09 %
Consumer Price Index			8.0 %

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2023-24, includes any carryover from 2022-23 and excludes any tax levy for library debt or prior year reserve for  
<https://eservices.nysed.gov/sams/printForm.do?method=printForm&fsld=830&segmentKey=1682084523927>

excess tax levy, including interest.

	Actual 2022-23 (D)	Estimated 2023-24 (E)
Adjusted Restricted Fund Balance	3,903,641	4,135,203
Assigned Appropriated Fund Balance	4,519,504	4,043,558
Adjusted Unrestricted Fund Balance	2,349,505	1,359,848
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.90 %	2.16 %

## Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/23 Actual Balance	6/30/23 Estimated Ending Balance	Intended Use of the Reserve in the 2023-24 School Year (Limit 200 Characters)**
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**Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.**

Capital		For the cost of any object or purpose for which bonds may be issued.			
Repair	REPAIR RESERVE	For the cost of repairs to capital improvements or equipment.	4,625	4,677	Set aside for repairs
Workers Compensation	WORKERS COMPENSATION	For self-insured Workers Compensation and benefits.	38,162	38,596	Set aside for claims in excess of self funded plan
Unemployment Insurance	UNEMPLOYMENT INSURANCE	For reimbursement to the State Unemployment Insurance Fund.	160,375	162,197	Set aside for claims not covered by plan
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service	DEBT RESERVE	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	163,573	165,382	Apply to payments
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability		To cover incurred liability claims.			

Tax Certiorari	TAX CERTIORARI	For tax certiorari settlements.	549,024	555,261	Cover any settlements
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMPLOYEE BENEFIT	For accrued 'employee benefits' due to employees upon termination of service.	637,158	644,396	Cover any compensated absences paid
Retirement Contribution	RETIREMENT CONTRIBUTION	For employer retirement contributions to the State and Local Employees' Retirement System.	1,297,505	1,312,247	Anticipating use in future budgets
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	TRS RESERVE		1,238,378	1,252,447	Anticipating use in future budgets

\* **NYSED Reserve Guidance:**

[http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve\\_funds.pdf](http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf)

**OSC Reserve Guidance:** <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

**\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2023-24. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Equalized Total Assessed Value 2,353,124,081

School District - 422202 Scotia Glenville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	7	675,883	0.03
13100	CO - GENERALLY	RPTL 406(1)	16	67,199,118	2.86
13500	TOWN - GENERALLY	RPTL 406(1)	25	14,083,088	0.60
13650	VG - GENERALLY	RPTL 406(1)	28	7,762,059	0.33
13730	VG O/S LIMITS - SPECIFIED USES	RPTL 406(2)	2	289,412	0.01
13800	SCHOOL DISTRICT	RPTL 408	10	45,486,323	1.93
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	12	15,318,677	0.65
14100	USA - GENERALLY	RPTL 400(1)	4	19,050,200	0.81
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	17	105,280,590	4.47
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	642,647	0.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	21	17,252,085	0.73
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	8	35,162,589	1.49
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	3,880,000	0.16
27200	RAILROAD - WHOLLY EXEMPT	RPTL 489-d&dd	1	17,141,618	0.73
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	9	4,899,851	0.21
28550	NOT-FOR-PROFIT HOUS CO-SR CITs	RPTL 422	1	6,098,235	0.26
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	80	529,440	0.02
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	284	1,879,512	0.08
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	60	661,740	0.03
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	201	2,216,829	0.09
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	62	1,336,952	0.06
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	60	1,172,993	0.05
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	0	0.00
41400	CLERGY	RPTL 460	4	8,824	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	58,235	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	14	492,000	0.02
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	13	416,577	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	28	2,617,204	0.11
41804	PERSONS AGE 65 OR OVER	RPTL 467	65	3,546,759	0.15
41805	PERSONS AGE 65 OR OVER	RPTL 467	34	2,682,950	0.11
41834	ENHANCED STAR	RPTL 425	981	86,993,238	3.70
41854	BASIC STAR 1999-2000	RPTL 425	2,297	76,678,454	3.26
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	10	1,018,885	0.04

Equalized Total Assessed Value 2,353,124,081

School District - 422202 Scotia Glenville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	3,002,647	0.13
49505	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	4,637,306	0.20
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	5	1,830,736	0.08
Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:			4,364	550,172,920	23.38
Totals:			5	1,830,736	0.08
			4,369	552,003,656	23.46

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Equalized Total Assessed Value 657,904,519

School District - 422202 Scotia Glenville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	206,618	0.03
13650	VG - GENERALLY	RPTL 406(1)	27	3,937,206	0.60
13730	VG O/S LIMITS - SPECIFIED USES	RPTL 406(2)	2	289,412	0.04
13800	SCHOOL DISTRICT	RPTL 408	5	12,177,646	1.85
14100	USA - GENERALLY	RPTL 400(1)	1	431,765	0.07
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	3,529,412	0.54
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	642,647	0.10
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	10	9,758,530	1.48
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	5	22,126,912	3.36
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	357,353	0.05
27200	RAILROAD - WHOLLY EXEMPT	RPTL 489-d&dd	1	17,141,618	2.61
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	4	3,208,676	0.49
28550	NOT-FOR-PROFIT HOUS CO-SR CITIS	RPTL 422	1	6,098,235	0.93
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	25	165,450	0.03
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	102	675,036	0.10
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	23	253,667	0.04
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	64	705,856	0.11
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	20	426,283	0.06
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	16	308,590	0.05
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	0	0.00
41400	CLERGY	RPTL 460	2	4,412	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	8	671,397	0.10
41804	PERSONS AGE 65 OR OVER	RPTL 467	25	1,205,287	0.18
41805	PERSONS AGE 65 OR OVER	RPTL 467	18	1,336,552	0.20
41834	ENHANCED STAR	RPTL 425	380	33,380,860	5.07
41854	BASIC STAR 1999-2000	RPTL 425	909	30,344,238	4.61

Equalized Total Assessed Value 657,904,519

School District - 422202 Scotia Glenville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49505	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	4,637,306	0.70
Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:			1,656	154,020,964	23.41
Totals:			0	0	0.00
			1,656	154,020,964	23.41

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

School District - 422202 Scotia Glenville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	7	675,883	0.04
13100	CO - GENERALLY	RPTL 406(1)	15	66,992,500	3.95
13500	TOWN - GENERALLY	RPTL 406(1)	25	14,083,088	0.83
13650	VG - GENERALLY	RPTL 406(1)	1	3,824,853	0.23
13800	SCHOOL DISTRICT	RPTL 408	5	33,308,677	1.96
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	12	15,318,677	0.90
14100	USA - GENERALLY	RPTL 400(1)	3	18,618,435	1.10
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	16	101,751,178	6.00
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	11	7,493,555	0.44
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	3	13,035,677	0.77
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	3,522,647	0.21
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	5	1,691,175	0.10
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	55	363,990	0.02
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	182	1,204,476	0.07
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	37	408,073	0.02
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	137	1,510,973	0.09
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	42	910,669	0.05
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	44	864,403	0.05
41400	CLERGY	RPTL 460	2	4,412	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	58,235	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	14	492,000	0.03
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	13	416,577	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	20	1,945,807	0.11
41804	PERSONS AGE 65 OR OVER	RPTL 467	40	2,341,472	0.14
41805	PERSONS AGE 65 OR OVER	RPTL 467	16	1,346,398	0.08
41834	ENHANCED STAR	RPTL 425	601	53,612,378	3.16
41854	BASIC STAR 1999-2000	RPTL 425	1,388	46,334,216	2.73
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	10	1,018,885	0.06
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	3,002,647	0.18

Equalized Total Assessed Value 1,695,219,562

School District - 422202 Scotia Glenville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	5	1,830,736	0.11
Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:			2,708	396,151,956	23.37
Totals:			5	1,830,736	0.11
			2,713	397,982,692	23.48

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 2,353,124,081

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	7	675,883	0.03
13100	CO - GENERALLY	RPTL 406(1)	16	67,199,118	2.86
13500	TOWN - GENERALLY	RPTL 406(1)	25	14,083,088	0.60
13650	VG - GENERALLY	RPTL 406(1)	28	7,762,059	0.33
13730	VG O/S LIMITS - SPECIFIED USES	RPTL 406(2)	2	289,412	0.01
13800	SCHOOL DISTRICT	RPTL 408	10	45,486,323	1.93
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	12	15,318,677	0.65
14100	USA - GENERALLY	RPTL 400(1)	4	19,050,200	0.81
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	17	105,280,590	4.47
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	642,647	0.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	21	17,252,085	0.73
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	8	35,162,589	1.49
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	3,880,000	0.16
27200	RAILROAD - WHOLLY EXEMPT	RPTL 489-d&dd	1	17,141,618	0.73
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	9	4,899,851	0.21
28550	NOT-FOR-PROFIT HOUS CO-SR CITIS	RPTL 422	1	6,098,235	0.26
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	80	529,440	0.02
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	284	1,879,512	0.08
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	60	661,740	0.03
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	201	2,216,829	0.09
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	62	1,336,952	0.06
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	60	1,172,993	0.05
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	0	0.00
41400	CLERGY	RPTL 460	4	8,824	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	58,235	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	14	492,000	0.02
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	13	416,577	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	28	2,617,204	0.11
41804	PERSONS AGE 65 OR OVER	RPTL 467	65	3,546,759	0.15
41805	PERSONS AGE 65 OR OVER	RPTL 467	34	2,682,950	0.11
41834	ENHANCED STAR	RPTL 425	981	86,993,238	3.70
41854	BASIC STAR 1999-2000	RPTL 425	2,297	76,678,454	3.26
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	10	1,018,885	0.04

Equalized Total Assessed Value 2,353,124,081

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	3,002,647	0.13
49505	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	4,637,306	0.20
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	5	1,830,736	0.08
Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:			4,364	550,172,920	23.38
Totals:			5	1,830,736	0.08
			4,369	552,003,656	23.46

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 1,320,325

School District - 422202 Scotia-Glenville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41854	BASIC STAR 1999-2000	RPTL 425	1	33,750	2.56
Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:			1	33,750	2.56
Totals:			0	0	0.00
			1	33,750	2.56

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 3,510,256

School District - 422202 Glenville 2

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	11,455	0.33
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	28,058	0.80
41834	ENHANCED STAR	RPTL 425	2	213,528	6.08
41854	BASIC STAR 1999-2000	RPTL 425	3	118,365	3.37
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	35	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	36,800	1.05
Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:				408,241	11.63
Totals:				0	0.00
				408,241	11.63

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: