

SCOTIA-GLENVILLE CSD  
2023-24

A1621.200-13 MAINTENANCE EQUIPMENT NEEDS

EQUIPMENT NEEDS	2023-24
Cargo Van	45,000.00
TOTAL NEED	45,000.00
Misc/unencumbered	-
TOTAL BUDGET	45,000.00

JUSTIFICATION - SEE ATTACHED MEMO

SCOTIA-GLENVILLE CENTRAL SCHOOLS  
Scotia, NY 12302

To: Drew Giaquinto

From: Pete Zwack, Dennis Cooper

Date: 2/09/23

Re: New Vehicle Justification

We are requesting to include in next year's equipment budget the purchase of a new cargo van to be used by the maintenance department.

The current 2010 Ford Transit Van has 148,022 miles, the highest mileage of the 12 vehicles in our fleet. It has experienced very high maintenance costs over the last few years. At this point in time, the frame and undercarriage are rusting out. In addition, the heater core needs to be replaced at an estimated cost of \$950 to \$1,350.

It is our intention to keep this older vehicle and use it strictly for transporting larger pieces of equipment (snakes, jettors, plumbing equipment, etc.). If, at some point in time, this vehicle is no longer of use for this purpose, we will auction it off.

Please let us know if you have any questions.

**SCOTIA-GLENVILLE CSD**  
**A1621.440-13 DISTRICT-WIDE PROJECTS**

	<b>Project Description</b>	<b>2023-24 Request</b>
	TENNIS COURT REPAIR	25,500.00
	GYM FLOOR FINISHING	7,500.00
	CONCRETE REPAIRS AT TWO SCHOOLS	7,500.00
	CARPETING/VCT TILES*	36,000.00
	PAINTING - AS REQUESTED BY BLDG PRINCIPALS	9,900.00
	OLSON SIGNS - GLENDAAAL AND GLEN WORDEN	8,000.00
	WINDOW REPAIRS	5,000.00
	TOTAL PLACED	99,400.00
	MISC/UNENCUMBERED**	8,820.00
	TOTAL BUDGET	108,220.00

\*INCLUDES: HS ROOMS A37 and A12, MS ROOM 257  
 LINCOLN - ROOM 65  
 GLENDAAAL - ROOM 109

**\*\*UNALLOCATED FUNDS WILL BE USED FOR INSPECTIONS, TREE WORK  
 ELECTRICAL WORK, FENCE REPAIRS, PAINTING, ETC., AS NEEDED.**

**SCHOOL EQUIPMENT NEEDS**

<b>A1620.200-13</b>	
	<b>23-24</b>
<b>CLASSROOM EQUIPMENT NEEDS</b>	
HS - WHITEBOARDS x 6	2,500.00
HS - 30 STUDENT DESKS AND 60 CHAIRS	11,100.00
HS - TEACHERS TALL CHAIRS x 2	600.00
GD - WHITE BOARD x 4	1,500.00
<b>CUSTODIAL EQUIPMENT NEEDS</b>	
HS - WET/DRY VACUUMS x 1	865.00
HS - RONCO CLOCKS X 2	500.00
HS - DESK MOVER X 1	300.00
MS - PROTEAM BACKPACK VACUUMS x 2	1,050.00
MS - CARPET EXTRACTOR X1	200.00
MS - FOGGER X1	650.00
MS - DRILL/DRIVER	150.00
SAC - PROTEAM UPRIGHT VACUUMS x 1	525.00
SAC - WET DRY VACUUM X 1	865.00
SAC - CLASSROOM TRASH CANS X 15	300.00
SAC - FOGGERS X 2	1,300.00
LIN - FLOOR BURNISHER X 1	1,400.00
LIN - WET/DRY VACUUM X 1	865.00
LIN - FOGGER	650.00
GW - UPRIGHT VACUUM X1	500.00
GW - LARGE GARBAGE CANS X 2	230.00
GD - UPRIGHT VACUUM X1	500.00
GD - BACKPACK VACUUM X 1	525.00
GD - WET/DRY VACUUM X 1	865.00
GD - FOGGER X 1	650.00
GD - LARGE GARBAGE CART X 1	850.00
B&G - MISC TOOLS	4,000.00
TOTAL NEED	33,440.00
Misc/unencumbered	6,560.00
<b>TOTAL BUDGET</b>	<b>40,000.00</b>