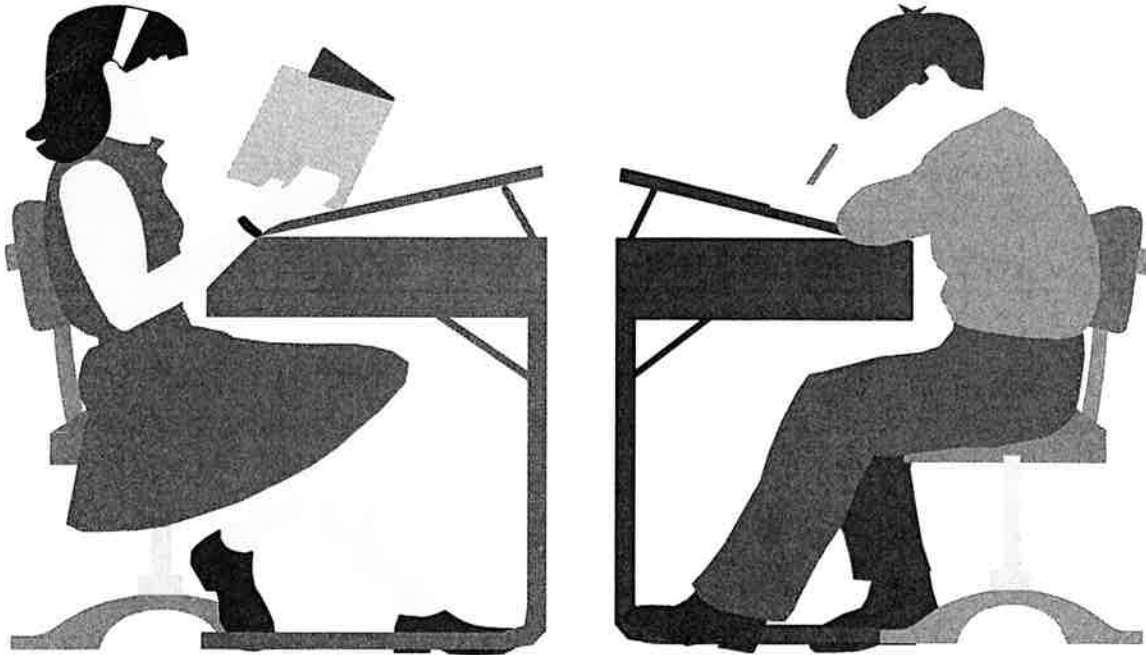


SCOTIA-GLENVILLE CENTRAL SCHOOL DISTRICT



- **Proposed 2022-23 Line-Item Budget in Comparison with the 2021-22 Budget with reference to Administrative, Program or Capital component.**
- **Projected 2022-23 Revenue**
- **Salary and Benefit Information for All Staff earning in Excess of \$150,000**
- **New York State School Report Card Financial Transparency Report**
- **New York State Report Card Summary**
- **Property Tax Report Card**

SCOTIA-GLENVILLE CSD
2022-2023 Adopted Budget

DESCRIPTION	ACCOUNT	CATEGORY	2021-2022 BOE ADOPTED BUDGET	2022-2023 BOE ADOPTED BUDGET	Increase \$'s	Increase %
BD OF ED CONT EXPENSE	A1010400-01	Administrative	17,313	17,313		
BD OF ED SUPPLIES	A101450-01	Administrative	475	475		
Board of Education			17,788	17,788		0.00%
DIST CLERK NON-INSTR SAL	A1040160-01	Administrative	59,009	61,100		
DIST CLERK SUPPLIES	A1040450-01	Administrative	170	170		
District Clerk			59,179	61,270	2,091	3.53%
DIST MEETING CONT & OTHE	A1060400-01	Administrative	4,744	4,744		
DIST MEETING MAT & SUPPLY	A1060450-01	Administrative	700	700		
District Meeting			5,444	5,444		0.00%
Board of Education			82,411	84,502	2,091	2.54%
CHIEF ADMIN INST SAL	A1240150-01	Administrative	202,137	209,213		
CHIEF ADMIN INST SUPPL SAL	A1240151-01	Administrative	7,000	7,000		
Secretarial support Superintendent's office	A1240161-01	Administrative	100,000	95,992		
Chief Admin non-Inst Supplemental	A1240162-01	Administrative	500	500		
CHIEF ADMIN CONT & OTHER	A1240400-01	Administrative	11,294	11,294		
CHIEF ADMIN MAT & SUPPLY	A1240450-01	Administrative	1,582	1,582		
Chief School Administrator			322,513	325,581	3,068	0.95%
Business admin, secretary, HR, P/roll, Acct Pay.	A1310161-01	Administrative	355,334	364,512		
BUS ADMIN NON-INST SUPP	A1310162-01	Administrative	3,000	6,000		
BUS ADMIN CONTRACT & OTHER	A1310400-01	Administrative	56,650	56,650		
BUS ADMIN MAT & SUPP	A1310450-01	Administrative	1,783	1,783		
BUSINESS ADMIN BOCES SERVICES	A1310490-01	Administrative	121,913	126,790		
Business Administration			538,680	555,735	17,055	3.17%
INTERNAL AUDITOR STAFF	A1320160-01	Administrative	7,545	7,545		
AUDITING CONTRACT & OTHER	A1320400-01	Administrative	40,162	40,162		
Auditing			47,707	47,707		0.00%
TREASURER NON-INST SAL	A1325160-01	Administrative	95,496	100,550		
PUBLISHING ANNUAL FINANCIAL REPORT	A1325400-01	Administrative				
TREASURER MAT & SUPPLIES	A1325450-01	Administrative	130	130		
Treasurer			95,626	100,680	5,054	5.29%
TAX COLLECTOR CONT & OTHER	A1330400-01	Administrative	12,441	12,441		
Tax Collector			12,441	12,441		0.00%
FISCAL AGENT FEE	A1380440-01	Administrative	21,000	22,260		
Fiscal Agent Fees			21,000	22,260	1,260	6.00%
LEGAL CONTRACT & OTHER	A1420400-01	Admin 60% Program	50,000	52,000		
Legal			50,000	52,000	2,000	4.00%
Ass't Super. Of curr. (40%)	A1430150-01	Administrative	55,275	57,168		
Secretarial support and registrar support	A1430161-01	Administrative	61,878	64,167		
PERSONNEL NON-INST SAL SU	A1430162-01	Administrative	500	500		
PERSONNEL CONTRACT & OTHER	A1430400-01	Administrative	13,355	13,355		
PERSONNEL BOCES SERVICE	A1430490-01	Administrative	10,106	7,106		
Personnel			141,114	142,296	1,182	0.84%
PUBLIC INFO CONT. & OTHER	A1480400-01	Administrative	18,561	18,561		
PUBLIC INFO MAT & SUPPLY	A1480450-01	Administrative	1,500	1,500		
PUBLIC INFO BOCES SERVICE	A1480490-01	Administrative	148,145	154,071		
Public Information and Services			168,206	174,132	5,926	3.52%

DESCRIPTION	ACCOUNT	CATEGORY	2021-2022 BOE	2022-2023 BOE	increase \$'s	Increase %
			ADOPTED BUDGET	ADOPTED BUDGET		
Salaries and Wages Cleaners, Custodians						
PLANT OPER CUST SAL CONT	A1620.16	Capital				
Salary Custodians contractual HS	A1620161-03-01	Capital	321,079	328,249		
Salary Custodians contractual MS	A1620161-04-01	Capital	212,475	221,533		
Salary Custodians contractual GD	A1620161-06-01	Capital	107,194	109,056		
Salary Custodians contractual GW	A1620161-07-01	Capital	109,325	111,709		
Salary Custodians contractual Lincoln	A1620161-08-01	Capital	107,705	106,392		
Salary Custodians contractual Sacandaga	A1620161-10-01	Capital	124,542	125,045		
Salary Custodians contractual DW	A1620161-13-01	Capital	67,080	55,412		
PLANT OPER CUST SAL OT	A1620162-02	Capital	60,044	57,749		
PLANT OPER CUST SAL SUPP	A1620161-13-03	Capital	48,308	69,664		
Total Salaries and Wages Cleaners, Custodians			1,157,752	1,184,809	27,057	2.34%
Contractual, Supplies and Utilities						
PLANT OPER EQUIPMENT	A1620.2	Capital	48,120	40,000		
PLANT OPER WATER & SEWER	A1620.4	Capital	31,471	31,471		
PLANT OPER NATURAL GAS	A1620.4	Capital	280,000	255,000		
PLANT OPER ELECTRICITY	A1620.4	Capital	415,000	426,960		
PLANT OPER OIL	A1620.4	Capital	69,000	60,000		
PLANT OPER TELEPHONE SERV	A1620.4	Capital	49,104	49,104		
PLANT OPER EQUIP REPAIR	A1620.4	Capital	11,140	6,140		
PLANT OPER CUST SUPPLY	A1620.45	Capital	134,318	134,318		
PLANT OPER CONT EXPENSE	A1620.4	Capital	74,902	77,898		
ENERGY PROGRAM-BOCES	A1620.49	Capital	8,288	8,321		
Operation of Plant: Wages, Contractual, Supplies and Utilities			2,279,095	2,274,021	(5,074)	-0.22%
Maintenance and Grounds salaries and wages						
PLANT MAINT SAL CONTRACT	A1621161-13-01	Capital	401,534	406,909		
PLANT MAINT SAL OT	A1621161-13-02	Capital	61,045	56,045		
PLANT MAINT SAL SUPP	A1621161-13-03	Capital	35,056	35,056		
PLANT MAINT SAL SUPP BUILDING CHECK	A1621161-13-04	Capital	10,500	10,500		
PLANT MAINT GROUNDS SAL	A1621162-1301	Capital	114,432	167,515		
GROUNDS SARARIES-OT	A1621162-13-02	Capital	18,079	23,988		
PLANT MAINT GROUNDS SUPP	A1621162-13-03	Capital	7,500			
PLANT MAINT clerical support	A1621163-01	Capital	29,615	30,736		
Total Maintenance and Grounds salaries and wages			677,761	730,749	52,988	7.82%
PLANT MAINT EQUIPMENT	A 1621.200-13	Capital	45,000	45,000		
PLANT MAINT EQUIP REPAIR	A1621.4	Capital	20,748	20,748		
PLANT MAINT DIST-WIDE PROJECTS	A1621.4	Capital	100,204	104,212		
PLANT MAINT DIST-SRO	A1621.4	Capital		50,000		
PLANT MAINT MATERIAL	A1621.45	Capital	97,907	57,907		
PLANT MAINT GROUND SUPPLY	A1621.45	Capital	31,090	31,090		
PLANT MAINT CONT EXPENSE	A1621.4	Capital	191,580	181,580		
RISK MANAGEMENT-BOCES	A1621.49	Capital	31,102	31,747		
Maintenance of Plant: Salaries and wages, contractual, supplies and equipment			1,195,392	1,253,033	57,641	4.82%
CENTRAL P&M CONT & OTHER	A1670.4	Administrative	59,987	62,386		
Central Printing and Mailing			59,987	62,386	2,399	4.00%
CENTRAL DP CONT & OTHER	A1680.4	Administrative	2,600	2,600		
WIDE AREA NETWORK SUPPLIES	A1680.45	Administrative	250	250		
Central Data Processing			2,850	2,850		0.00%
UNALLOCATED INSURANCE	A1910.4	Administrative	232,628	241,628		
Unallocated Insurance			232,628	241,628	9,000	3.87%
SCHOOL ASSOCIATION DUES	A1920.4	Administrative	5,500	5,500		
School Association Dues			5,500	5,500		0.00%
REFUND ON REAL PROP TAXES	A1964.4	Capital	15,600	15,600		
Refund of Real Property Taxes			15,600	15,600		0.00%
BOCES ADMIN OTHER	A1981.49	Administrative	288,000	288,000		

DESCRIPTION	ACCOUNT	CATEGORY	2021-2022 BOE ADOPTED BUDGET	2022-2023 BOE ADOPTED BUDGET	Increase \$'s	Increase %
INSERVICE MODEL SCHOOLS	A2070.15	Program	15,045	15,045		
INSERVICE CONT & OTHER	A2070.4	Program				
INSERVICE MAT & SUPPLIES	A2070.45	Program				
STAFF DEV BOCES	A2070.49	Program				
In-service Training and Instruction			15,045	73,656	58,611	389.57%
Administration and Improvement Salary, Wages, contractual etc.			2,867,455	3,038,880	171,425	5.98%
Kindergarten Instructional						
TEACHER SALARIES, FULL K	A2110110-01	Program	2,060	2,060		
TEACHER SALARIES, FULL K	A2110110-06	Program	76,078	130,251		
TEACHER SALARIES, FULL K	A2110110-07	Program	201,803	209,939		
TEACHER SALARIES, FULL K	A2110-110-08	Program	246,832	157,289		
TEACHER SALARIES, FULL K	A2110-110-10	Program	316,949	227,742		
Kindergarten Instructional			843,722	727,281	(116,441)	-13.80%
Elementary Instructional						
Elementary Teachers salary DW	A2110-120 01	Program	3,000	3,000		
Elementary Teachers salary HS	A2110120-03	Program	34,515	84,738		
Elementary Teachers salary MS	A2110-120-04	Program	904,804	890,697		
Elementary Teachers salary GD	A2110120-06	Program	1,001,078	1,065,655		
Elementary Teachers salary GW	A2110120-07	Program	996,114	1,002,550		
Elementary Teachers salary LINCOLN	A2110120-08	Program	912,117	1,066,710		
Elementary Teachers salary SAC	A2110120-10	Program	1,685,320	1,643,449		
ES Home teaching salaries GD	A2110122-06	Program	860	860		
ES Home teaching salaries GW	A2110122-07	Program	860	860		
ES Home teaching salaries LINCOLN	A210122-08	Program	860	860		
ES Home teaching salaries SAC	A2110122-10	Program	860	860		
Elementary Instructional			5,540,388	5,760,239	219,851	3.97%
Secondary Instructional						
SEC teacher salaries DW	A2110130-01	Program				
Sec teaching salaries hs	A2110130-03	Program	3,892,454	3,811,767		
Sec teaching salaries MS	A2110130-04	Program	1,651,661	1,723,004		
Sec teaching salaries GD	A2110130-06	Program	23,050	23,965		
Sec teaching salaries GW	A2110130-07	Program	66,221	48,347		
Sec teaching salaries SAC	A2110130-10	Program				
Secondary Instructional			5,633,386	5,607,083	(26,303)	-0.47%
COLLATERAL DUTIES						
COLLATERAL DUTIES	A2110.13	Program				
Collateral duties HS	A2110131-03	Program	32,852	33,840		
Collateral duties MS	A2110131-04	Program	20,075	20,677		
COLLATERAL DUTIES			52,927	54,517	1,590	3.00%
SEC HOME TCHG SAL(Tutoring)	A2110.13	Program	68,482	69,348	866	1.26%
COLLATERAL/CHAPERONES						
collateral chaperones HS	A211133-03	Program	712	750		
collateral chaperones MS	A211133-04	Program	600	712		
COLLATERAL/CHAPERONES			1,312	1,462	150	11.43%
SUB TEACHER SAL	A2110.14	Program	460,280	464,088	3,808	0.83%
IT Instructional Coordinator	A2110151-01	Program				
TEACHING NON-INST SAL Monitors						
Teaching Non-Instructional Salary HS	A2110160-03	Program	78,023	82,704		
Teaching Non-Instructional Salary MS	A2110160-04	Program	49,093	52,039		
Teaching Non-Instructional Salary GD	A2110160-06	Program	39,560	41,934		
teaching Non-Instructional salaries GW	A2110160-07	Program	26,909	28,524		
teaching Non-Instructional salaries Lincoln	A2110160-08	Program	39,189	41,540		
teaching Non-Instructional salaries SAC	a2110160-10	Program	39,127	41,475		
TEACHING NON-INST SAL Monitors			271,901	288,216	16,315	6.00%

DESCRIPTION	ACCOUNT	CATEGORY	2021-2022 BOE	2022-2023 BOE	increase \$'s	Increase %
			ADOPTED BUDGET	ADOPTED BUDGET		
District Equipment	A2110-200-01	Program		5,000	5,000	
EQUIPMENT MUSIC DW	A 2110.200-01-72	Program		5,000	5,000	
Translator Services	A2110-400-01	Program		1,545	1,545	
TEACHING COMMENCEMENT/OTHER CONT	A2110430-03	Program		9,921	9,921	
TEACHING EQUIP. REPAIR/MISC CONTRACT.	A2110433-01	Program		4,600	4,600	
GIFTED & TALENTED	A2110434-01	Program		1,369	1,369	
PERFORMING ARTS CONT EXP	A2110436-01-72	Program		3,000	3,000	
COPIER MAINTENANCE CONTRACTUAL	A2110437-01-90	Program		3,121	3,121	
MUSIC CONTRACT. EXPENSE	A2110438-01-72	Program		4,020	4,020	
MISC TEACHING EXPENSE	A2110439-01-90	Program		9,785	8,247	
5th grade field trips GD	a2110-439-06	Program		2,000	2,000	
5th grade field trips GW	A2110-439-07	Program		2,000	2,000	
5th grade field trips Lincoln	A2110-439-08	Program		2,000	2,000	
5th grade field trips SAC	A2110-439-10	Program		3,000	3,000	
SUPPLIES GENERAL TCHG	A2110451-01	Program				
supplies math lab DW	A2110451-01-03	Program				
supplies ESL DW	A2110451-01-35	Program			707	
supplies gifted and talented DW	a2110451-01-40	Program			731	
supplies PSEN DW	a2110-451-01-50	Program			2,637	
supplies art DW	a2110451-01-70	Program			14,641	
supplies music DW	a2110451-01-72	Program			4,596	
supplies PE DW	a21104510173	Program			3,659	
supplies health ED DW	a2110451-010-74	Program			1,538	
supplies adaptive physical ed DW	a21101510175	Program			184	
supplies DW	a211045101-90	Program	32,288		5,133	
supplies SHS building	a2110451-03-24	Program	8,180		8,180	
supplies SHS English	a2110-451-03-25	Program	717		717	
supplies SHS foreign language	a2110-451-03-26	Program	717		717	
supplies SHS Math	a2110451-03-27	Program	717		717	
supplies SHS science	a2110-451-03-28	Program	7,178		7,178	
supplies SHS soc studies	a211045103-29	Program	717		717	
supplies SHS alternative Ed	a2110-451-03-30	Program	286		286	
science Olympiad	a2110-451-03-31	Program				
supplies SHS business ED	a210-451-03-47	Program	359		359	
supplies SHS Home EC	a2110-451-03-48	Program	1,587		1,800	
supplies SHS technology	a2110-451-03-49	Program	4,450		4,601	
supplies MS building	a2110451-4-24	Program	6,459		6,459	
supplies MS English	a2110-451-04-25	Program	573		573	
supplies MS foreign language	a2110-451-04-26	Program	573		573	
supplies MS math	a2110-451-04-27	Program	573		573	
supplies MS science	a2110-451-04-28	Program	5,025		5,025	
supplies MS soc studies	a2110-451-04-29	Program	573		573	
supplies MS SAIL	a2110-451-01-31	Program	375		375	
supplies MS home and careers	a2110-451-04-48	Program	1,149		1,149	
supplies MS technology	a2110451-04-49	Program	2,726		2,726	
supplies General teaching GD	a2110451-06	Program	4,753		4,753	
supplies General teaching GW	a2110451-07	Program	5,957		5,957	
supplies general teaching Lincoln	a2110-451-08	Program	5,034		5,034	
supplies general teaching SAC	a2110-451-10	Program	7,806		7,806	
DUPLICATING SUPPLIES	A2110.45	Program	46,360		46,360	
FOSTER PLACEMENT AND OTHER TUITION	A2110.471	Program	81,438		65,447	
PAYMENT TO CHARTER SCHOOLS	A2110.471	Program	22,388		38,379	
Textbooks fine arts	a2110480-01-72	Program	1,000		17,053	
TEXTBOOKS DISTRICT WIDE	a2110-480-01-90	Program	204,192		188,139	
textbooks GD	a2110-480-06	Program	1,000		1,000	
textbooks GW	a2110-480-07	Program	1,000		1,000	
textbooks Lincoln	a2110-480-08	Program	1,000		1,000	
textbooks SAC	a2110-480-10	Program	1,000		1,000	
TEST SCORING AND MISC BOCES	A2110.49	Program	18,947		19,705	
ARTS IN EDUCATION/GIFTED TALENTED	A2110.49	Program	43,705		43,705	
BOCES MISCELLANEOUS EXP	A2110.49	Program	31,224		31,224	
COMPUTER TECH PLAN BOCES	A2110.49	Program	1,031,916		1,005,725	
TEXTBOOKS NONPUBLIC BOCES	A2110.49	Program	9,548		8,848	
Instructional Regular School Contractual, Supplies, Textbooks Tuition etc.			1,649,851	1,624,082	(25,769)	-1.56%

DESCRIPTION	ACCOUNT	CATEGORY	2021-2022 BOE	2022-2023 BOE	Increase \$'s	Increase %
			ADOPTED BUDGET	ADOPTED BUDGET		
Instructional Regular School			14,522,249	14,596,316	74,067	0.51%
Special Education Instructional Salaries						
INSTRUCTIONAL SALARIES DW	A2250150-01	Program	33,159	34,266		
INSTRUCTIONAL SALARIES HS	A2250150-03	Program	1,022,124	1,133,030		
INSTRUCTIONAL SALARIES MS	A2250150-04	Program	1,120,774	1,152,351		
INSTRUCTIONAL SALARIES GD	A2250150-06	Program	250,460	339,576		
INSTRUCTIONAL SALARIES GW	A2250150-07	Program	492,447	477,286		
INSTRUCTIONAL SALARIES LIN	A2250150-08	Program	712,278	792,823		
INSTRUCTIONAL SALARIES SAC	A2250150-10	Program	493,595	517,970		
Special Education Instructional Salaries			4,124,837	4,447,302	322,465	7.82%
Special Education Aides and Clerical support						
NON-INSTRUCTIONAL SALARIES HS	A2250161-03	Program	124,315	136,774		
NON-INSTRUCTIONAL SALARIES MS	A2250161-04	Program	80,161	108,971		
NON-INSTRUCTIONAL SALARIES GD	A2250161-06	Program	67,379	101,422		
NON-INSTRUCTIONAL SALARIES GW	A2250161-07	Program	162,424	173,169		
NON-INSTRUCTIONAL SALARIES LINCOLN	A2250161-08	Program	177,413	108,058		
NON-INSTRUCTIONAL SALARIES SAC	A2250161-10	Program	132,868	95,840		
HANDICAP NON-INST SAL	A2250162-01	Program	56,593	55,390		
Special Education Aides and Clerical support			801,153	779,624	(21,529)	-2.69%
Equipment						
HANDICAP CONTRACTUAL & OTHER	A2250.4	Program	639,300	649,872		
HANDICAP SPECIAL CLASS SUPPLIES	A2250.45	Program	1,664	1,664		
HANDICAP RESOURCE ROOM SUPPLIES	A2250.45	Program	1,326	1,326		
HANDICAP SPEECH SUPPLIES	A2250.45	Program	266	266		
HANDICAP TUITION - PRIVATE SCHOOL	A2250.471	Program	1,255,000	1,295,000		
HANDICAP BOCES SERVICE	A2250.49	Program	2,350,000	2,570,000		
Total Special Education Contractual, Tuition, Supplies			4,257,556	4,523,128	265,572	6.24%
Total Special Education Salary, wages, contractual etc.			9,183,546	9,750,054	566,508	6.17%
OCC ED INST SAL	A2280150-03	Program	166,577	172,883		
OCC-ED BOCES SERVICES	A2280490-03	Program	947,380	975,588		
Occupational Education			1,113,957	1,148,471	34,514	3.10%
SPEC SCH SEC INST SAL	A2330155-01	Program	6,935	7,004		
Summer school BOCES	a2330490	Program	28,851	28,851		
SPEC SCH CONT & OTHER	A2330.4	Program	20,550	20,550		
Teaching Special Schools			56,336	56,405	69	0.12%
Library and Media Instructional Salaries						
LIB & A/V INST SAL	A2610.15	Program				
INSTRUCTIONAL SALARIES DW	A2610150-01	Program	1,000	1,030		
INSTRUCTIONAL SALARIES HS	A2610150-03	Program	104,975	108,798		
INSTRUCTIONAL SALARIES MS	A2610150-04	Program	102,449	103,771		
INSTRUCTIONAL SALARIES GD	A2610150-06	Program	80,964	85,513		
INSTRUCTIONAL SALARIES GW	A2610150-07	Program	60,003	62,210		
INSTRUCTIONAL SALARIES LINCOLN	A2610150-08	Program	59,300	60,717		
INSTRUCTIONAL SALARIES SAC	A2610-150-10	Program	61,478	64,363		
INSTRUCTIONAL SALARIES supp	A2610152-01	Program	4,136	4,136		
Library and Media Instructional Salaries			474,305	490,538	16,233	3.42%
Library and Media Non-Instructional Salaries and Wages						
Library and AV non-instructional SUPP DW	A2610161-01-03	Program	1,000	1,040		
Library and AV non-instructional HS	A2610161-03	Program	23,340	24,401		
Library and AV non-instructional MS	A2610161-04	Program	6,607	7,423		
Library and AV non-instructional GD	A2610161-06	Program	4,663	4,849		
library & AV non instru salary DW	A2610161-13-01	Program				
library & AV non instru supp DW	A2610161-13-03	Program	2,138	2,138		
Library and Media Non-Instructional Salaries and Wages			37,748	39,851	2,103	5.57%
Library Equipment						
Library Equipment	A2610200-01	Program	500	520		

DESCRIPTION	ACCOUNT	CATEGORY	2021-2022 BOE		2022-2023 BOE		increase \$'s	Increase %
			ADOPTED BUDGET		ADOPTED BUDGET			
LIB & A/V EQUIP REPAIR	A2610433-01	Program		2,720		2,829		
Mileage for conferences	a2610-435-01	Program		650		676		
library resources MS	a2610-450-04	Program		14,197		14,765		
library resources HS	a2610-450-03	Program		10,549		10,971		
library resources DW	a2610-450-01	Program		734		763		
library periodical GD	a2610-454-06	Program		4,238		4,408		
library periodical GW	a2610-454-07	Program		3,705		3,853		
library periodical Lincoln	a2610-454-08	Program		3,629		3,774		
Library periodicals SAC	a2610-454-10	Program		5,067		5,270		
library periodicals ms	a2610-454-04	Program						
library periodicals HS	a2610-454-03	Program						
Library supplies GD	a2610-455-06	Program						
Library supplies GW	a2610-455-07	Program						
Library supplies Lincoln	a2610-455-08	Program						
Library supplies SAC	a2610-455-10	Program						
Library supplies HS	a2610-455-03	Program						
Library supplies MS	a2610-455-04	Program						
A/V SUPPLIES	a2610-456-01	Program		1,000		1,000		
LIBRARY - BOCES	A 2610.490	Program		39,602		36,602		
Library and Media Contractual, Supplies, Materials				86,591		85,431	(1,160)	-1.34%
Library and Media Salary, wages, contractual, supplies etc.				598,644		615,820	17,176	2.87%
COMP ASSIST HARDWARE	A2630200-01	Program		41,797		25,500		
STATE AIDED COMP HARDWARE	A2630-200-09-01	Program		44,494		44,000		
COMPUTER - CONTRACTUAL	A2630400-01	Program		590,000		509,820		
COMP ASSIST REPAIRS	A2630433-01	Program		3,939		2,000		
STATE AIDED SOFTWARE	A2630450-01	Program		40,985		62,624		
COMP ASSIST SUPPLIES	A2630-451-01	Program		27,069		27,000		
COMP ASSIST BOCES SERVICE	A2630490-01	Program		848				
Computer Assisted Instruction				749,132		670,944	(78,188)	-10.44%
Guidance Instructional Salaries								
Guidance Counselor HS	A2810151-03	Program		318,107		344,561		
Guidance Counselor MS	A2810151-04	Program		221,067		232,502		
Guidance Counselor GD	A2810151-06	Program						
Guidance Counselor GW	A2810151-07	Program						
Guidance Counselor Lincoln	A2810151-08	Program						
Guidance Counselor SAC	A2810151-10	Program						
GUIDANCE COUNSELOR SAL SUP	A2810.15	Program		37,048		38,345		
Guidance Instructional Salaries				576,222		615,408	39,186	6.80%
Guidance Non- Instructional Salaries and Wages								
Guidance clerk HS	A2810161-03	Program		121,529		127,266		
Guidance clerk MS	a2810-161-04	Program		29,490		30,847		
guidance IT	a2810-161-01-03	Program		2,000		2,040		
Guidance clerk supplemental	A2810161-01-02	Program		8,330		8,330		
Guidance Non- Instructional Salaries and Wages				161,349		168,483	7,134	4.42%
GUIDANCE CONTRACTUAL AND OTHER	A2810.4	Program		2,201		2,201		
GUIDANCE MATERIALS AND SUPPLIES	A2810.45	Program		2,745		2,745		
GUIDANCE BOCES SERVICE	A2810.49	Program		7,210		9,162		
Guidance contractual, Materials, etc.				12,156		14,108	1,952	16.06%
Guidance Regular School				749,727		797,999	48,272	6.44%
Health NON INST SAL and Wages								
health non-instructional DW	A2815161-01	Program		47,628		49,726		
health non-instructional HS	a2815-161-03	Program		54,462		56,676		
health non-instructional MS	a815-161-04	Program		43,842		46,025		
health non-instructional GD	a2815-161-06	Program		52,610		55,303		
health non-instructional GW	a2815-161-07	Program		42,262		43,946		
health non-instructional Lincoln	a2815-161-08	Program		48,117		50,048		
health non-instructional SAC	a2815-161-10	Program		44,058		45,844		
HEALTH NON INST SAL	A2815162-01	Program		23,646		24,592		

DESCRIPTION	ACCOUNT	CATEGORY	2021-2022 BOE		2022-2023 BOE	
			ADOPTED BUDGET	ADOPTED BUDGET	increase \$'s	Increase %
Health NON INST SAL and Wages			356,625	372,160	15,535	4.36%
HEALTH OFFICE EQUIPMENT	A2815200--01-83	Program	765	765		
HEALTH SERV. CONTRACTUAL & OTHER	A2815400-01-83	Program	71,315	74,168		
HEALTH SERVICES MATERIALS AND SUPPLIES	A2815-450-01-83	Program	7,873	7,873		
Health Services Contractual, supplies			79,953	82,806	2,853	3.57%
Health Services			436,578	454,965	18,387	4.21%
Psych Salary and Wages						
Psych serv instructional salaries DW	A2820151-01	Program	3,000	3,300		
Psych serv instructional salaries HS	A2820151-03	Program	68,758	71,966		
Psych serv instructional salaries MS	A2820151-04	Program	102,592	81,132		
Psych serv instructional salaries GD	A2820151-06	Program	39,264	40,472		
Psych serv instructional salaries GW	A2820151-07	Program	99,188	105,347		
Psych serv instructional salaries Lincoln	A2820-151-08	Program	78,527	82,662		
Psych serv instructional salaries SAC	A2820-151-10	Program	38,425	69,813		
INSTRUCTIONAL SALARIES supp	A2820152-01	Program	22,231	22,413		
Psych Salary and Wages			451,985	477,105	25,120	5.56%
PSYCH SERVICES CONTRACTUAL & OTHER	A2820400-09-83	Program	2,333	2,333		
PSYCH SERVICES MATERIALS AND SUPPLIES	A2820450-09-83	Program	223	223		
Psychology services Contractual e and Supplies			2,556	2,556		0.00%
Psychology services			454,541	479,661	25,120	5.53%
Social Workers Salaries and Wages						
Instructional salary social workers DW	A2825150-001	Program	7,185	7,185		
Instructional salary social workers HS	A2825150-003	Program	176,142	181,291		
Instructional salary social workers MS	A2825150-004	Program	137,010	140,214		
Instructional salary social workers GD	A2825150-006	Program	64,508	65,510		
Instructional salary social workers Lincoln	A2825150-008	Program	61,451	63,305		
Instructional salary social workers sac	A2825150-10	Program	87,167	94,704		
Social Workers Salaries and Wages			533,463	552,209	18,746	3.51%
SOC WORK MATERIALS AND SUPPLIES	A2825.45	Program	650	650		0.00%
Social Work Svs. Salary, Wages, Contractual, etc.			534,113	552,859	18,746	3.51%
SPORTS Coaches salaries	A2855150-03	Program	232,819	222,819		
SPORTS CHAPERONES	A2855152-03	Program	11,001	10,156		
INTRAMURALS ELEMENTARY/JUNIOR HIGH	A2855153-01	Program	6,489	5,489		
SPORTS EQUIPMENT	A2855200-01	Program	3,090	3,090		
ATHLETIC TRAINER	A285540001	Program		15,000		
SPORTS OFFICIAL FEES	A2855430-01-73	Program	55,172	55,819		
SPORTS EQUIPMENT REPAIR	A2855433-01-73	Program	5,770	6,001		
SPORTS MISC CONTRACT EXP	A2855439-01-73	Program	25,031	26,032		
SPORTS MATERIALS AND SUPPLIES	A2855450-01-73	Program	12,651	11,597		
Interscholastic Activities			352,023	356,003	3,980	1.13%
Administration and Improvement			31,618,301	32,518,377	900,076	2.85%
Transportation						
TRANS MECHANICS SAL	A5510.161.01	Program		61,945		
TRANS BUSDRIVER SAL	A5510162-11-01	Program	895,217	833,584		
TRANS BUSDRIVER SAL OT	A5510162-11-02	Program	68,436	40,000		
bus driver sports trips	A5510-162-1-73	Program	10,350	15,887		
bus driver field trips	A5510-162-11-90	Program	5,175	5,356		
TRANSPORTATION BUS AIDE SAL	A5510162-03	Program	177,409	163,054		
TRANS SUPERVISE SAL	A 5510.163-01	Admin		80,000		
Supervisor support	A5510163-11-03	Program	115,463	99,497		
EQUIPMENT	A5510-200-11	Program	2,700	2,700		
Contractual	A5510-400-11	Program	31,200	54,200		

DESCRIPTION	ACCOUNT	CATEGORY	2021-2022 BOE	2022-2023 BOE	increase \$'s	Increase %
			ADOPTED BUDGET	ADOPTED BUDGET		
INSURANCE (LIABILITY)	A5510-410-11	Program	102,330	102,330		
TRANS CONT BUS REPAIR	A5510-420-11	Program	34,630	36,015		
miscellaneous	A5510-420-11	Program	17,852	10,000		
TRANS BUS PARTS	A5510-450-11	Program	70,740	55,740		
TRANS GASOLINE	A5510-451-11	Program	136,080	149,688		
TRANS TIRES & SERVICE	A5510-453-11	Program	10,000	8,000		
TRANS OIL & LUB	A5510-454-11	Program	8,240			
TRANS MISCELLANEOUS	A5510-455-11	Program	3,800	3,800		
TRANSPORTATION BOCES DRIVER TRAINING	A5510-490-11	Program	2,401	2,401		
SHARED TRANSPORTATION Director	A5510-490-11	Program	53,321			
District Transportation Services			1,745,344	1,724,197	(21,147)	-1.21%
GARAGE NON-INST SAL	A5530163-11-03	Program	13,150	13,672		
GARAGE EQUIPMENT	A5510200	Program		428,376		
GARAGE CONTRACTUAL	A5530400	Program				
GARAGE WATER	A5530422	Program	1,000	1,000		
GARAGE NATURAL GAS	A5530423	Program	5,000	5,000		
GARAGE ELECTRIC	A5530424	Program	10,000	10,000		
GARAGE TELEPHONE	A5530426	Program	1,000	1,000		
GARAGE WASTE DISPOSAL	A5530.456	Program		2,500		
GARAGE MISCELLANEOUS	A5530.45	Program	3,000	3,000		
Garage Building			33,150	464,548	431,398	1301.35%
SPORTS TRIPS	A5540-11-73	Program	128,000	128,000		
FIELD TRIPS	A5540-400-11-90	Program	122,000	122,000		
CONTRACT TRANSPORTATION	A5540-400-11	Program	7,200	7,200		
Contractual Companies for Transportation			257,200	257,200		0.00%
TRANSPORTATION FROM BOCES	A5581.49	Program	415,899			
Trans. BOCES Mechanics and Staff			415,899		(415,899)	-100.00%
Pupil Transportation			2,451,593	2,445,945	(5,648)	-0.23%
Community Services						
GIVE Instruction	A8060150-03	Program	6,000	6,000		
GIVE CONTRACTUAL AND OTHER	A8060-460-7	Program	4,047	2,812		
GIVE MATERIAL AND SUPPLIES	A8060-450-03	Program	2,812	4,047		
Community Services			12,859	12,859		0.00%
Employee Benefits						
ERS(admin 20%, Prog. 49% Cap. 31%)	A9010-800-01	Prog. Cap. Admin	740,000	787,000		
TRS (admin 11%, Prog. 89%)	A9020-800-01	Prog. Cap. Admin	2,064,620	2,271,839		
FICA (Admin 13%, Prog. 80%, Cap. 7%)	A9030-800-01	Prog. Cap. Admin	2,186,977	2,181,907		
Workers Comp (Adm 8%, Prog 64%, Cap. 28%)	A9040-800-01	Prog. Cap. Admin	135,000	138,000		
LIFE INSUR (Admin. 100%)	A9045-800-01	Prog. Cap. Admin	19,302	20,074		
Unemp. Ins (Adm 13%, Prog. 80%, Capit. 7%)	A9050-800-01	Prog. Cap. Admin	47,316	30,000		
DISABILITY INS (Adm 55%, Capital 34%)	A9055-800-01	Prog. Cap. Admin	26,615	27,680		
Medical Ins (Adm 9% Prog 85% Cap. 6%) Active	A9060-810-01	Prog. Cap. Admin	5,372,908	5,859,080		
Medical Ins (Adm 9% Prog 85% Cap. 6%) Retirees	A9060-812-01	Prog. Cap. Admin	3,577,681	3,432,100		
DENTAL INS (Adm 11%, Prog 82% Capit. 7%) Active	A9060-820-01	Prog. Cap. Admin	162,090	164,590		
DENTAL INS (Adm 11%, Prog 82% Capit. 7%) Retirees	A9060-822-01	Prog. Cap. Admin	111,391	108,891		
EMPLOYEE BENEFITS			14,443,900	15,021,161	577,261	4.00%
Debt Service						
SERIAL BONDS	A9711-600-01	Capital	2,125,000	1,630,000		
SERIAL BONDS INTEREST	A9711-700-01	Capital	732,938	647,750		
STATUTORY INSTALLMENT BONDS-PRIN	A9720-600-01	Capital	440,000	458,000		
STATUTORY INSTALLMENT BONDS-INT	A9720700	Capital	19,456	17,308		
BAN-PRINCIPAL-CONSTRUCTION	A9731-600-01	Capital	760,000	1,134,400		
BAN INTEREST-SCHOOL CONSTRUCTION	A9731-700-01	Capital	460,920	247,300		
RAN INTEREST	A9770.7	Capital	15,003			
PRINCIPAL OTHER DEBT (nyppa)	A9789-600-01	Capital	232,377	237,810		
INTEREST OTHER DEBT (nyppa)	A9789-700-01	Capital	49,328	44,687		

DESCRIPTION	ACCOUNT	CATEGORY	2021-2022 BOE	2022-2023 BOE	increase \$'s	Increase %
			ADOPTED BUDGET	ADOPTED BUDGET		
Debt Service			4,835,022	4,417,255	(417,767)	-8.64%
Interfund Transfers						
Interfund transfer Capital fund	A9901.95	Capital	100,000	100,000		
Interfund transfer School Lunch fund	A9901.95	Program	8,000			
Interfund Transfer special aid fund	A9901.95	Program	99,000	99,000		
INTERFUND TRANSFERS			207,000	199,000	(8,000)	-3.86%
Employee Benefits, Debt Service, I/fund transfers			19,485,922	19,637,416	151,494	0.78%
GRAND TOTALS			59,127,425	60,274,949	1,147,524	1.94%

Scotia Glenville CSD
2022-23 Budget BOE Adopted
REVENUE

DESCRIPTION	Budget Revenue 2021-22	Proposed Budget Revenue 2022-23	PERCENT OF BUDGET 2022-23	Incr/(decr) Earned	% change
REAL PROPERTY TAXES (INC. STAR)	31,047,688	31,547,351	52.34%	499,663.00	1.61%
OTHER PAYMENTS IN LIEU OF TAXES	1,382,000	1,338,398	2.22%	(43,601.97)	-3.15%
APPROPRIATED FUND BALANCE	4,369,504	4,519,504	7.50%	150,000.00	3.43%
TOTAL	36,799,192	37,405,253	62.06%	606,061	1.65%
DAY SCHOOL TUITION RESIDENT NON-VET	5,800	5,800	0.01%	-	0.00%
CONTINUING EDUCATION TUITION	10,776	10,776	0.02%	-	0.00%
ADMISSIONS/OTHER CHARGES	15,000	15,000	0.02%	-	0.00%
BOCES NON-TRANSPORTATION	107,500	107,500	0.18%	-	0.00%
HEALTH SERVICE OTHER DISTRICTS	108,600	108,600	0.18%	-	0.00%
TOTAL	247,676	247,676	0.41%	-	0.00%
INTEREST & EARNINGS	50,000	60,000	0.10%	10,000	20.00%
RENTAL OF REAL PROPERTY BOCES	50,000	40,000	0.07%	(10,000)	-20.00%
RENTAL (CLASSROOM SPACE)	0	0	0.00%	-	0.00%
TOTAL	100,000	100,000	0.17%	-	0.00%
REFUNDS OF PRIOR YRS EXP. BOCES AID	30,000	30,000	0.05%	-	0.00%
PRIOR YEAR REFUNDS/MISCELLANEOUS	81,000	81,000	0.13%	-	0.00%
GIFTS & DONATIONS	4,000	4,000	0.01%	-	0.00%
OTHER UNCLASSIFIED REVENUES	35,000	35,000	0.06%	-	0.00%
TOTAL	150,000	150,000	0.25%	-	0.00%
FOUNDATION AID	13,936,021	14,360,192	23.82%	424,171	3.04%
BUILDING AID	2,910,188	2,876,684	4.77%	(33,504)	-1.15%
TRANSPORTATION AID	1,904,725	2,018,067	3.35%	113,342	5.95%
HIGH COST EXCESS COST AID	1,152,905	993,320	1.65%	(159,585)	-13.84%
BOCES	1,508,889	1,707,581	2.83%	198,692	13.17%
SOFTWARE, TEXTBOOK AND LIBRARY AID	195,612	194,606	0.32%	(1,006)	-0.51%
COMPUTER HARDWARE AID	42,217	41,570	0.07%	(647)	-1.53%
TOTAL	21,650,557	22,192,020	36.82%	541,463	2.50%
MEDICARE D SUBSIDY	80,000	80,000	0.13%	-	0.00%
MEDICAID MANAGEMENT	100,000	100,000	0.17%	-	0.00%
TOTAL	180,000	180,000	0.30%	-	0.00%
TOTAL REVENUE	\$ 59,127,425	\$ 60,274,949	100.00%	1,147,524	1.94%

Salaries of Scotia-Glenville Employees that must be published according to Provisions of Chapter 474 of the laws of 1996

Salaries and benefits noted below are estimated compensation for the 2022-23 school year.

Superintendent of Schools

\$209,212.38	Annual Salary		
\$ 42,860.49	Annualized cost of benefits		
		\$21,527.95	Mandatory TRS contribution
		\$12,147.58	Mandatory Federal Medicare and Social Security contribution
		\$8,301.96	District contribution of Medical and Dental Insurance
	\$	883.00	District contribution of life/accidental death insurance policy

Assistant Superintendent

\$139,916.34	Annual Salary		
\$ 34,534.94	Annualized cost of benefits		
		\$14,397.39	Mandatory TRS contribution
		\$10,703.60	Mandatory Federal Medicare and Social Security contribution
		\$8,458.94	District contribution of Medical and Dental Insurance
	\$	975.00	District contribution of life/accidental death insurance policy

SCOTIA-GLENVILLE CSD

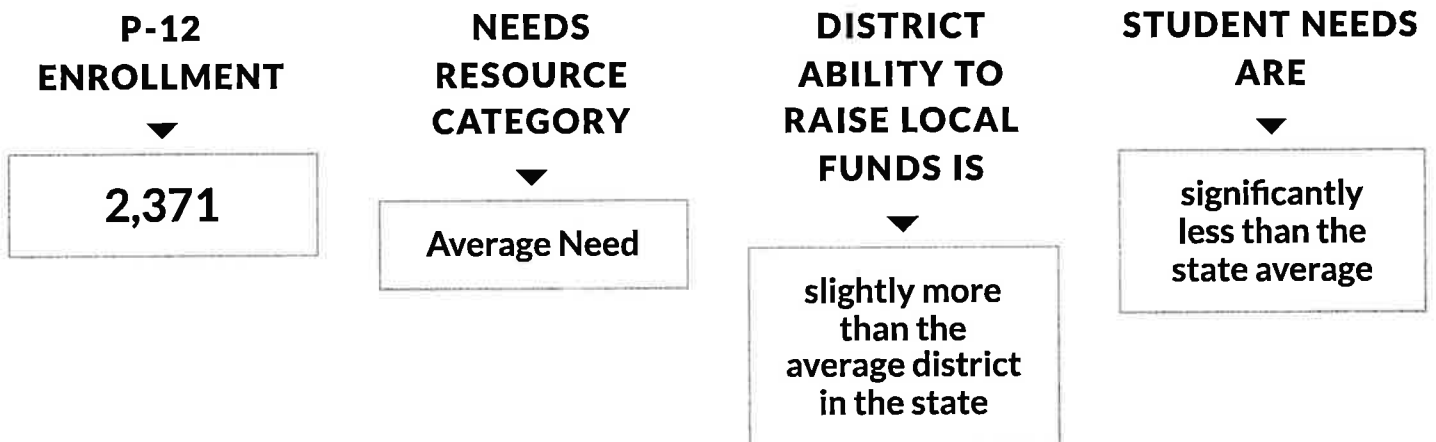
2019-20 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics



Student Demographics

Enrollment	SCOTIA-GLENVILLE CSD
All Students	2,371
Economically Disadvantaged	34%
Students with Disabilities	15%
English Language Learners	0%
» Race/Ethnicity	

Staffing Profile	SCOTIA-GLENVILLE CSD
Student-to-Teacher Ratio	12
Teachers with Fewer than 4 years of Experience %	3%
Teachers with 4-20 Years of Experience %	66%
Teachers with 21+ Years of Experience %	31%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼	COUNTY AVERAGE ▼	STATEWIDE AVERAGE ▼
N/A	\$19,185.24	\$17,535.66	\$22,834.84

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	SCOTIA-GLENVILLE CSD
» A. Instruction (A1 + A2 + A3 + A4)	\$10,945.00
» B. Administration (B1 + B2 + B3)	\$1,150.91
» C. All Other Spending (C1 + C2 + C3)	\$1,132.95

Report View One Per Pupil Expenditure Categories	SCOTIA-GLENVILLE CSD
D. Total School Level (A + B + C)	\$13,228.85
» E. Central Instruction (E1 + E2 + E3 + E4)	\$181.99
» F. Central Administration (F1 + F2 + F3)	\$1,533.10
» G. All Other Central Spending (G1 + G2 + G3)	\$4,241.29
H. Total Central Costs	\$5,956.39
I. Total Spending (D + H)	\$19,185.24

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	SCOTIA-GLENVILLE CSD
J. Total School Level Local/State Spending	\$12,940.63
» K. Total School Level Federal Spending	\$288.22
L. Total Central Level Local/State Spending	\$5,807.15
M. Total Central Level Federal Spending	\$149.23
N. Total Spending (J + K + L + M)	\$19,185.24

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	SCOTIA-GLENVILLE CSD
1. Transportation	\$2,383,134.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$932,311.00
4. Debt Service	\$5,027,279.00
5. Other	\$10,761,299.00
Percent Excluded from Total	30%
Total Expenditures	\$64,592,230.07

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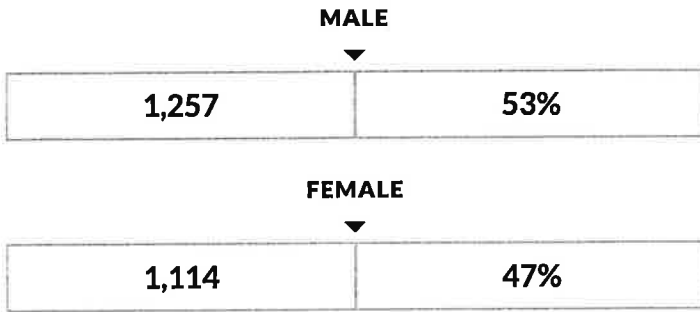
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These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2019 - 20 school year. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

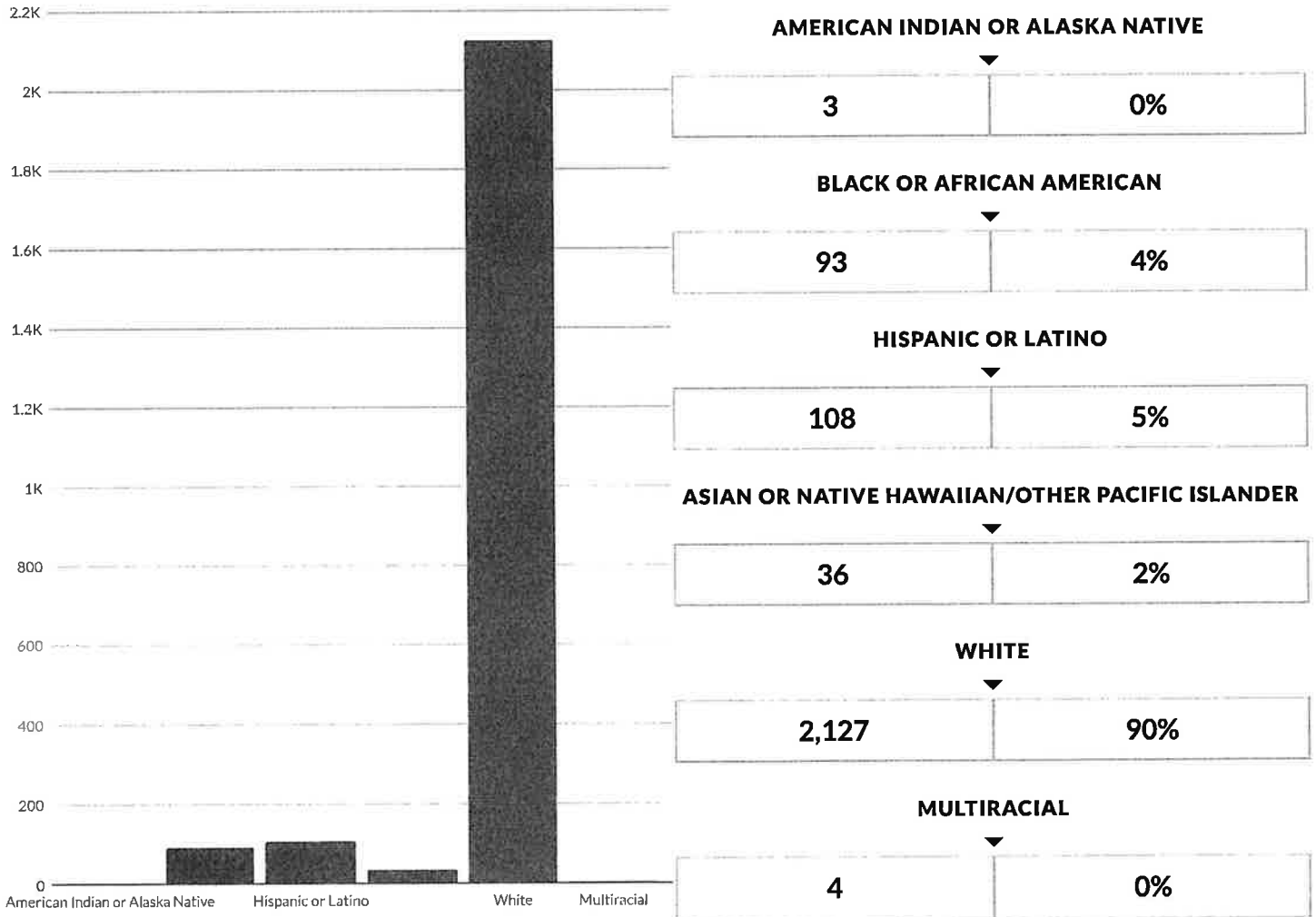
SCOTIA-GLENVILLE CSD ENROLLMENT (2019 - 20)

K-12 Enrollment: 2,371

ENROLLMENT BY GENDER



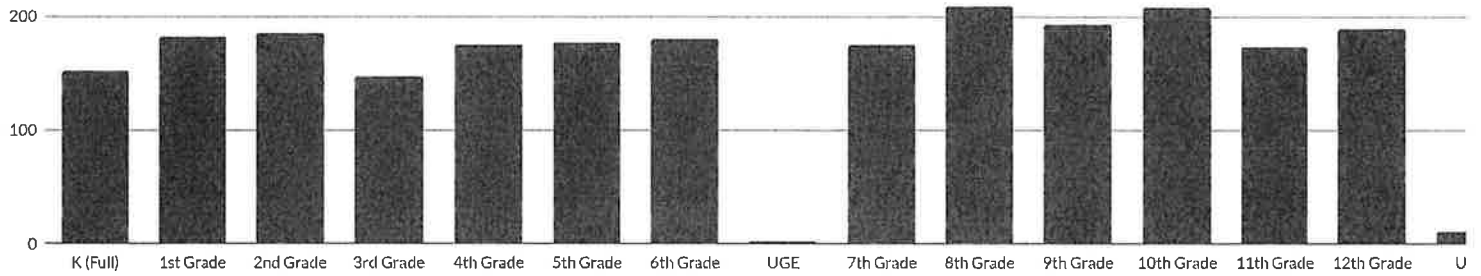
ENROLLMENT BY ETHNICITY



OTHER GROUPS

ENGLISH LANGUAGE LEARNERS		STUDENTS WITH DISABILITIES		ECONOMICALLY DISADVANTAGED	
9	0%	355	15%	802	34%
MIGRANT		HOMELESS		FOSTER CARE	
—	—	14	1%	8	0%
PARENT IN ARMED FORCES					
—	—				

ENROLLMENT BY GRADE



K (FULL DAY)		1ST GRADE		2ND GRADE		3RD GRADE	
153	6%	183	8%	186	8%	148	6%
4TH GRADE		5TH GRADE		6TH GRADE		UNGRADED ELEMENTARY	
176	7%	178	8%	181	8%	2	0%
7TH GRADE		8TH GRADE		9TH GRADE		10TH GRADE	
176	7%	210	9%	194	8%	209	9%
11TH GRADE		12TH GRADE		UNGRADED SECONDARY			
174	7%	190	8%	11	0%		

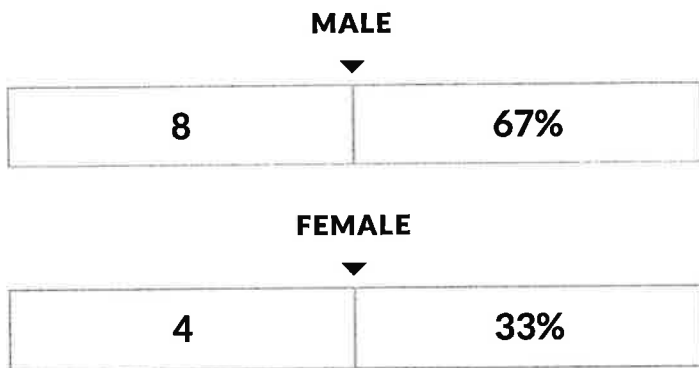
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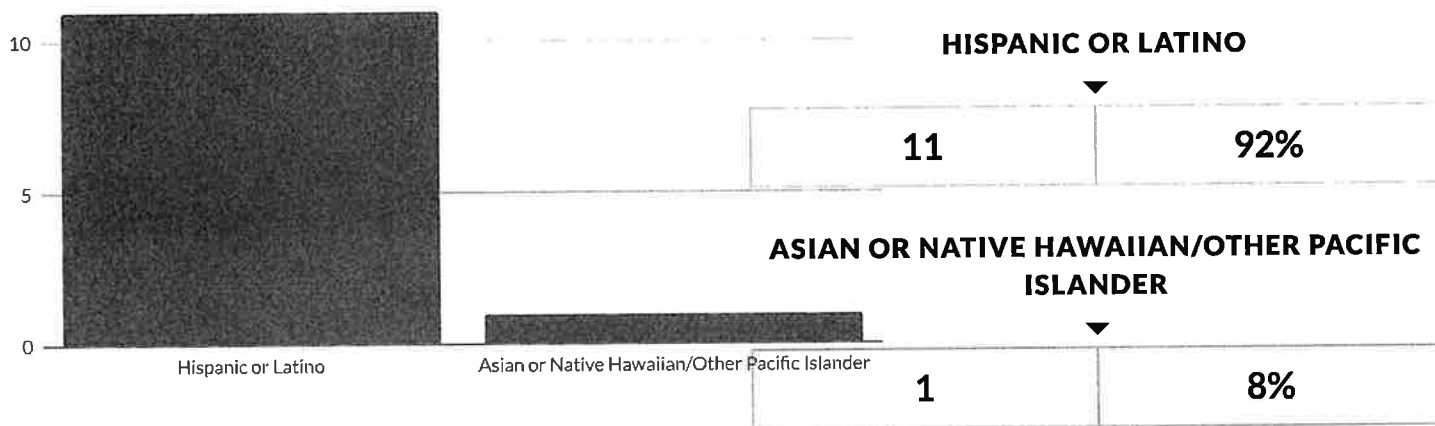
SCOTIA-GLENVILLE CSD ENGLISH LANGUAGE LEARNERS ENROLLMENT (2020 - 21)

K-12 ELL Enrollment: 12
K-12 Former ELL Enrollment: 2

ELL ENROLLMENT BY GENDER



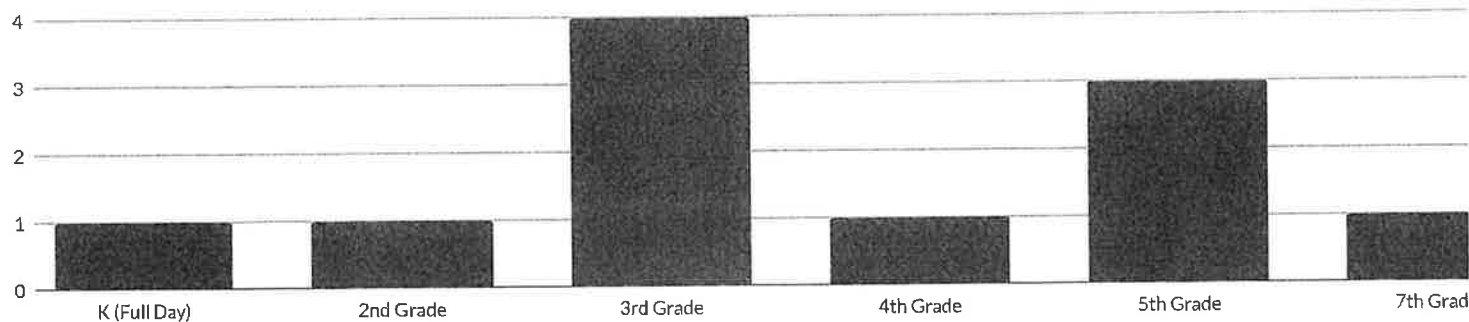
ELL ENROLLMENT BY ETHNICITY



OTHER GROUPS



ELL ENROLLMENT BY GRADE



K (FULL DAY) ▼	2ND GRADE ▼	3RD GRADE ▼	4TH GRADE ▼
1 8%	1 8%	4 33%	1 8%
5TH GRADE ▼	7TH GRADE ▼	10TH GRADE ▼	
3 25%	1 8%	1 8%	

Data used to generate the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs tables differs from the rest of the report. Students included in the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs were those students who were identified as ELL during the school year. The rest of the report includes students who were ELL as of BEDS day.

HOME LANGUAGES

- 1 Spanish
- 2 Chinese
- 3 Filipino

ENGLISH LANGUAGE LEARNERS BREAKDOWN

NEWCOMERS ▼	DEVELOPING ▼	LONG TERM ▼	SIFE ▼
10	3	0	0

ENGLISH LANGUAGE LEARNERS PROGRAMS

ENGLISH AS A NEW LANGUAGE ▼	ONE WAY/ TWO WAY DUAL LANGUAGE PROGRAM ▼	TRANSITIONAL BILINGUAL EDUCATION PROGRAM ▼
13	0	0

SCOTIA-GLENVILLE CSD - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

TARGET DISTRICT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (58.87 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2020-21 Title I SIG 1003 Basic Planning
- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Targeted Support and Improvement
White	Good Standing
Students with Disabilities	Good Standing: Potential Target District
Economically Disadvantaged	Good Standing

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	1,381	154	11.2%
American Indian or Alaska Native	2	—	—
Asian or Native Hawaiian/Other Pacific Islander	20	—	—
Black or African American	66	14	21.2%
Hispanic or Latino	80	18	22.5%
Multiracial	1	—	—
White	1,212	120	9.9%
English Language Learners	12	—	—
Students with Disabilities	224	45	20.1%
Economically Disadvantaged	479	99	20.7%

SECONDARY STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Black or African American	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate
All Students	4-Year	198	175	88.4%
	5-Year	206	190	92.2%
	6-Year	209	181	86.6%
American Indian or Alaska Native	4-Year	0	—	—
	5-Year	0	—	—
	6-Year	0	—	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	7	—	—
	5-Year	6	—	—
	6-Year	7	—	—
Black or African American	4-Year	19	—	—
	5-Year	21	—	—
	6-Year	22	—	—
Hispanic or Latino	4-Year	8	—	—
	5-Year	6	—	—
	6-Year	9	—	—
Multiracial	4-Year	1	—	—
	5-Year	0	—	—
	6-Year	3	—	—
White	4-Year	176	154	87.5%
	5-Year	193	181	93.8%
	6-Year	188	163	86.7%
English Language Learners	4-Year	0	—	—
	5-Year	0	—	—
	6-Year	0	—	—
Students with Disabilities	4-Year	40	27	67.5%
	5-Year	33	23	69.7%
	6-Year	50	30	60%
Economically Disadvantaged	4-Year	58	45	77.6%
	5-Year	57	45	78.9%
	6-Year	61	45	73.8%

SECONDARY CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	813	47	5.8%
American Indian or Alaska Native	1	—	—
Asian or Native Hawaiian/Other Pacific Islander	12	—	—
Black or African American	30	4	13.3%
Hispanic or Latino	30	3	10%
White	740	39	5.3%
English Language Learners	1	—	—
Students with Disabilities	144	16	11.1%
Economically Disadvantaged	269	36	13.4%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	31%	26%	8%	24%	40%	29%	8%
Students with Disabilities	73%	18%	7%	1%	61%	30%	7%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	27%	34%	17%	8%	23%	43%	26%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53%	31%	14%	2%	43%	40%	16%	1%
Hispanic or Latino	45%	32%	19%	4%	33%	45%	19%	2%
White	24%	32%	33%	11%	14%	39%	38%	9%
Multiracial	24%	23%	35%	18%	15%	42%	31%	12%
English Language Learners	78%	17%	4%	*	51%	40%	8%	1%
Economically Disadvantaged	49%	31%	17%	3%	33%	43%	21%	3%

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	4%	34%	32%	22%	11%
Students with Disabilities	58%	31%	10%	1%	72%	22%	5%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	33%	36%	10%	15%	25%	29%	31%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43%	38%	17%	1%	55%	30%	12%	3%
Hispanic or Latino	41%	38%	19%	2%	49%	35%	14%	3%
White	20%	39%	35%	6%	23%	33%	29%	15%
Multiracial	*	*	*	*	*	*	*	*
English Language Learners	83%	16%	1%	*	88%	10%	2%	*
Economically Disadvantaged	40%	38%	20%	2%	47%	32%	16%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	84%	85%
Students with Disabilities	87%	87%	92%	95%
English Language Learners	89%	90%	88%	90%

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	31%	26%	9%	20%	40%	32%	9%
Students with Disabilities	70%	18%	9%	2%	51%	33%	14%	3%
American Indian or Alaska Native	50%	30%	17%	3%	32%	43%	22%	4%
Asian	18%	25%	35%	22%	7%	23%	41%	29%
Native Hawaiian/Other Pacific Islander	45%	31%	20%	4%	30%	40%	24%	5%
Black or African American	53%	30%	15%	3%	35%	45%	18%	2%
Hispanic or Latino	46%	31%	19%	4%	27%	45%	24%	3%
White	24%	31%	32%	12%	12%	36%	40%	12%
Multiracial	28%	32%	29%	11%	17%	40%	34%	10%
English Language Learners	65%	25%	8%	1%	41%	43%	15%	1%
Economically Disadvantaged	48%	31%	18%	3%	29%	45%	23%	3%

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28%	39%	29%	4%	32%	35%	23%	10%
Students with Disabilities	64%	27%	8%	1%	68%	23%	7%	2%
American Indian or Alaska Native	40%	41%	19%	1%	48%	37%	13%	3%
Asian	13%	30%	43%	13%	12%	24%	31%	33%
Native Hawaiian/Other Pacific Islander	38%	38%	23%	2%	47%	34%	15%	4%
Black or African American	47%	39%	14%	1%	54%	33%	11%	2%
Hispanic or Latino	38%	40%	20%	1%	43%	37%	16%	3%
White	19%	39%	36%	5%	21%	36%	30%	13%
Multiracial	24%	40%	31%	5%	28%	36%	25%	11%
English Language Learners	73%	24%	3%	*	73%	22%	4%	1%
Economically Disadvantaged	40%	40%	18%	1%	46%	36%	15%	3%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	93%	93%	91%	92%
Students with Disabilities	89%	90%	90%	92%
English Language Learners	94%	95%	92%	93%

TOTAL COHORT GRADUATION RATE (2020-21)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DRO
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	
All Students	201	176	88%	94	47%	82	41%	0	0%	6	3%	14	7%	0	0%	5
Female	89	84	94%	52	58%	32	36%	0	0%	2	2%	1	1%	0	0%	2
Male	112	92	82%	42	38%	50	45%	0	0%	4	4%	13	12%	0	0%	3
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Asian or Native Hawaiian/Other Pacific Islander	4	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	9	6	67%	1	11%	5	56%	0	0%	0	0%	3	33%	0	0%	0
Hispanic or Latino	6	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
White	182	163	90%	88	48%	75	41%	0	0%	6	3%	9	5%	0	0%	4
Multiracial	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
General Education Students	163	151	93%	92	56%	59	36%	0	0%	0	0%	7	4%	0	0%	5
Students with Disabilities	38	25	66%	2	5%	23	61%	0	0%	6	16%	7	18%	0	0%	0
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Non-English Language Learner	201	176	88%	94	47%	82	41%	0	0%	6	3%	14	7%	0	0%	5
Economically Disadvantaged	67	48	72%	16	24%	32	48%	0	0%	4	6%	10	15%	0	0%	5
Not Economically Disadvantaged	134	128	96%	78	58%	50	37%	0	0%	2	1%	4	3%	0	0%	0
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Not Migrant	201	176	88%	94	47%	82	41%	0	0%	6	3%	14	7%	0	0%	5
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Parent Not in Armed Forces	201	176	88%	94	47%	82	41%	0	0%	6	3%	14	7%	0	0%	5
Homeless	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	198	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	200	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (22.42 megabytes)

CRDC Glossary and Guide

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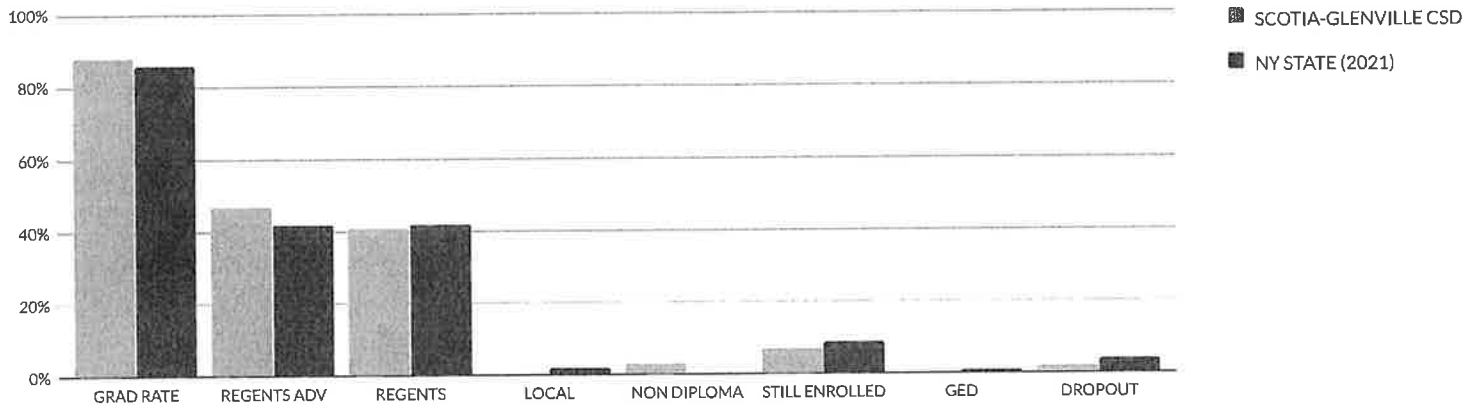
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SCOTIA-GLENVILLE CSD GRADUATION RATE DATA 4 YEAR OUTCOME AS OF AUGUST 2021

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The "Filter this data" function, below, provides the ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: [Diploma Requirements](#).



GRADUATION RATE

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	201	176	88%	94	47%	82	41%	0	0%	6	3%	14	7%	0	0%	5	2%
Female	89	84	94%	52	58%	32	36%	0	0%	2	2%	1	1%	0	0%	2	2%
Male	112	92	82%	42	38%	50	45%	0	0%	4	4%	13	12%	0	0%	3	3%
General Education Students	163	151	93%	92	56%	59	36%	0	0%	0	0%	7	4%	0	0%	5	3%
Students with Disabilities	38	25	66%	2	5%	23	61%	0	0%	6	16%	7	18%	0	0%	0	0%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	4	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	9	6	67%	1	11%	5	56%	0	0%	0	0%	3	33%	0	0%	0	0%
Hispanic or Latino	6	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
White	182	163	90%	88	48%	75	41%	0	0%	6	3%	9	5%	0	0%	4	2%
Multiracial	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	67	48	72%	16	24%	32	48%	0	0%	4	6%	10	15%	0	0%	5	7%
Not Economically Disadvantaged	134	128	96%	78	58%	50	37%	0	0%	2	1%	4	3%	0	0%	0	0%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	201	176	88%	94	47%	82	41%	0	0%	6	3%	14	7%	0	0%	5	2%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	200	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	198	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	201	176	88%	94	47%	82	41%	0	0%	6	3%	14	7%	0	0%	5	2%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	201	176	88%	94	47%	82	41%	0	0%	6	3%	14	7%	0	0%	5	2%

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SCOTIA-GLENVILLE CSD GRADUATION PATHWAYS DATA 2020

The Board of Regents approved regulations establishing multiple, comparably rigorous assessment pathways to graduation for all students. The recently approved regulations recognize the importance of engaging students' interests in rigorous and relevant academic programs in the Arts; Languages other than English (LOTE)/Biliteracy; Career and Technical Education (CTE); Humanities; Science, Technology, Engineering and Mathematics (STEM); and Career Developmental Occupational Studies (CDOS). The revised regulation allows students to use a passing score on an approved pathway assessment or successful completion of program requirements for the CDOS credential toward meeting the assessment requirements for graduation.

Complete information on the types of diploma credentials which can be earned and the criteria for each.

Additional information on Graduation Pathways can be found on the Curriculum and Instruction site.

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	175	175	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Female	88	88	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Male	87	87	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	149	149	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	26	26	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	4	4	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	10	10	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	6	6	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	154	154	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Multiracial	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	45	45	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Economically Disadvantaged	130	130	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	175	175	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	175	175	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Homeless	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	174	174	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	175	175	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	175	175	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

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Entity Name SCOTIA-GLENVILLE CSD

BEDS Code 530202

Claim Year 2021-2022 ▼ SET VALUES

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District Name: SCOTIA-GLENVILLE CSD
Contact Person: SHERI TYRELL

District Code: 530202
Telephone: (518) 347-3600
Tel Extension: 73112

Property Tax Report Card

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2022-23 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 25, 2022

Form Preparer Name: SHERI TYRELL
Preparer's Telephone Number: 518-347-3600

Shaded Fields Will Calculate	Budgeted 2021-22 (A)	Proposed Budget 2022-23 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	59,127,425	60,274,949	1.94 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	31,047,688	31,547,351	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	31,047,688	31,547,351	1.61 %
F. Permissible Exclusions to the School Tax Levy Limit	1,266,799	886,518	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	29,781,465	30,663,457	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	29,780,889	30,660,833	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	576	2,624	
Public School Enrollment	2,341	2,248	-3.97 %
Consumer Price Index			4.7 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2021-22 (D)	Estimated 2022-23 (E)
Adjusted Restricted Fund Balance	4,875,083	4,244,548
Assigned Appropriated Fund Balance	4,369,504	4,369,504
Adjusted Unrestricted Fund Balance	2,217,425	2,313,002
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.75 %	3.84 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/22 Actual Balance	6/30/22 Estimated Ending Balance	Intended Use of the Reserve in the 2022-23 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital + (add)		For the cost of any object or purpose for which bonds may be issued.			
Repair	REPAIR RESERVE	For the cost of repairs to capital improvements or equipment.	375,504	376,078	Set aside for repairs
Workers Compensation	WORKERS	For self-insured Workers Compensation and benefits.	37,223	37,280	Set aside for claims in excess of self funded plan
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	156,429	156,667	Set aside for claims not covered by plan
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service	DEBT SERVICE	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	539,684	40,159	Apply to payments
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability + (add)		To cover incurred liability claims.			
Tax Certiorari	TAX CERTIORARI	For tax certiorari settlements.	683,698	534,742	Cover any settlements
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMPLOYEE BENEFITS	For accrued 'employee benefits' due to employees upon termination of service.	621,478	622,427	Cover compensated absences paid
Retirement Contribution	RETIREMENT	For employer retirement contributions to the State and Local Employees' Retirement System.	1,265,575	1,267,508	Anticipating use in future budgets
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve + (add)	TRS RESERVE	To fund employer retirement contributions to	1,207,902	1,209,687	Anticipating use in future budgets

* NYSED Reserve Guidance: http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reserfund>

**Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2022-23. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.

Equalized Total Assessed Value 2,870,383

School District - 422202 Glenville 2

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	0	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	82,221	2.86
41834	ENHANCED STAR	RPTL 425	2	185,524	6.46
41854	BASIC STAR 1999-2000	RPTL 425	3	118,095	4.11
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	46	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	32,127	1.12
Total Exemptions Exclusive of System Exemptions:				418,013	14.56
Total System Exemptions:				0	0.00
Totals:				418,013	14.56

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 2,120,435,356

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	7	612,799	0.03
13100	CO - GENERALLY	RPTL 406(1)	15	60,031,467	2.83
13500	TOWN - GENERALLY	RPTL 406(1)	20	12,578,000	0.59
13650	VG - GENERALLY	RPTL 406(1)	28	7,037,598	0.33
13730	VG O/S LIMITS - SPECIFIED USES	RPTL 406(2)	2	262,400	0.01
13800	SCHOOL DISTRICT	RPTL 408	10	41,240,935	1.94
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	12	13,888,933	0.66
14100	USA - GENERALLY	RPTL 400(1)	4	17,272,182	0.81
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	18	108,475,737	5.12
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	582,666	0.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	21	15,641,889	0.74
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	8	31,880,747	1.50
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	2,450,266	0.12
27200	RAILROAD - WHOLLY EXEMPT	RPTL 489-d&dd	1	15,541,733	0.73
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	9	4,442,532	0.21
28550	NOT-FOR-PROFIT HOUS CO-SR CITIS	RPTL 422	1	5,529,067	0.26
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	50	340,000	0.02
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	310	2,107,351	0.10
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	46	521,318	0.02
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	215	2,436,595	0.11
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	53	1,162,842	0.05
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	63	1,237,502	0.06
41400	CLERGY	RPTL 460	3	6,000	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	14	417,249	0.02
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	14	368,145	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	41	3,461,532	0.16
41804	PERSONS AGE 65 OR OVER	RPTL 467	49	2,213,922	0.10
41805	PERSONS AGE 65 OR OVER	RPTL 467	47	3,659,438	0.17
41834	ENHANCED STAR	RPTL 425	978	77,182,074	3.64
41854	BASIC STAR 1999-2000	RPTL 425	2,500	84,000,000	3.96
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	10	923,789	0.04
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	2,722,400	0.13
49505	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	4,204,491	0.20

Equalized Total Assessed Value 2,120,435,356

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	600,000	0.03
Total Exemptions Exclusive of System Exemptions:				524,433,599	24.73
Total System Exemptions:				600,000	0.03
Totals:				525,033,599	24.76

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 595,490,625

School District - 422202 Scotia Glenville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	187,333	0.03
13650	VG - GENERALLY	RPTL 406(1)	27	3,569,731	0.60
13730	VG O/S LIMITS - SPECIFIED USES	RPTL 406(2)	2	262,400	0.04
13800	SCHOOL DISTRICT	RPTL 408	5	11,041,067	1.85
14100	USA - GENERALLY	RPTL 400(1)	1	391,467	0.07
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	3,200,000	0.54
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	582,666	0.10
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	10	8,847,733	1.49
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	5	20,061,733	3.37
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	205,733	0.03
27200	RAILROAD - WHOLLY EXEMPT	RPTL 489-d&dd	1	15,541,733	2.61
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	4	2,909,200	0.49
28550	NOT-FOR-PROFIT HOUS CO-SR CITS	RPTL 422	1	5,529,067	0.93
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	14	95,200	0.02
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	111	754,151	0.13
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	17	192,661	0.03
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	66	747,978	0.13
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	17	369,165	0.06
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	16	311,791	0.05
41400	CLERGY	RPTL 460	1	2,000	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	15	1,028,332	0.17
41804	PERSONS AGE 65 OR OVER	RPTL 467	26	944,679	0.16
41805	PERSONS AGE 65 OR OVER	RPTL 467	21	1,430,838	0.24
41834	ENHANCED STAR	RPTL 425	377	29,458,106	4.95
41854	BASIC STAR 1999-2000	RPTL 425	986	33,129,600	5.56

Equalized Total Assessed Value 595,490,625

School District - 422202 Scotia Glenville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49505	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	4,204,491	0.71
Total Exemptions Exclusive of System Exemptions:				144,998,855	24.35
Total System Exemptions:				0	0.00
Totals:				144,998,855	24.35

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 1,524,944,731

School District - 422202 Scotia Glenville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	7	612,799	0.04
13100	CO - GENERALLY	RPTL 406(1)	14	59,844,134	3.92
13500	TOWN - GENERALLY	RPTL 406(1)	20	12,578,000	0.82
13650	VG - GENERALLY	RPTL 406(1)	1	3,467,867	0.23
13800	SCHOOL DISTRICT	RPTL 408	5	30,199,868	1.98
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	12	13,888,933	0.91
14100	USA - GENERALLY	RPTL 400(1)	3	16,880,715	1.11
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	17	105,275,737	6.90
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	11	6,794,156	0.45
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	3	11,819,014	0.78
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	2,244,533	0.15
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	5	1,533,332	0.10
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	36	244,800	0.02
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	199	1,353,200	0.09
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	29	328,657	0.02
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	149	1,688,617	0.11
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	36	793,677	0.05
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	47	925,711	0.06
41400	CLERGY	RPTL 460	2	4,000	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	14	417,249	0.03
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	14	368,145	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	26	2,433,200	0.16
41804	PERSONS AGE 65 OR OVER	RPTL 467	23	1,269,243	0.08
41805	PERSONS AGE 65 OR OVER	RPTL 467	26	2,228,600	0.15
41834	ENHANCED STAR	RPTL 425	601	47,723,968	3.13
41854	BASIC STAR 1999-2000	RPTL 425	1,514	50,870,400	3.34
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	10	923,789	0.06
48670	REDEVELOPMENT HOUSING CO	P H FI L 125 & 127	1	2,722,400	0.18

Equalized Total Assessed Value 1,524,944,731

School District - 422202 Scotia Glenville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	600,000	0.04
Total Exemptions Exclusive of System Exemptions:				379,434,744	24.88
Total System Exemptions:				600,000	0.04
Totals:				380,034,744	24.92

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 2,120,435,356

School District - 422202 Scotia Glenville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	7	612,799	0.03
13100	CO - GENERALLY	RPTL 406(1)	15	60,031,467	2.83
13500	TOWN - GENERALLY	RPTL 406(1)	20	12,578,000	0.59
13650	VG - GENERALLY	RPTL 406(1)	28	7,037,598	0.33
13730	VG O/S LIMITS - SPECIFIED USES	RPTL 406(2)	2	262,400	0.01
13800	SCHOOL DISTRICT	RPTL 408	10	41,240,935	1.94
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	12	13,888,933	0.66
14100	USA - GENERALLY	RPTL 400(1)	4	17,272,182	0.81
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	18	108,475,737	5.12
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	582,666	0.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	21	15,641,889	0.74
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	8	31,880,747	1.50
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	2,450,266	0.12
27200	RAILROAD - WHOLLY EXEMPT	RPTL 489-d&dd	1	15,541,733	0.73
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	9	4,442,532	0.21
28550	NOT-FOR-PROFIT HOUS CO-SR CITS	RPTL 422	1	5,529,067	0.26
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	50	340,000	0.02
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	310	2,107,351	0.10
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	46	521,318	0.02
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	215	2,436,595	0.11
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	53	1,162,842	0.05
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	63	1,237,502	0.06
41400	CLERGY	RPTL 460	3	6,000	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	14	417,249	0.02
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	14	368,145	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	41	3,461,532	0.16
41804	PERSONS AGE 65 OR OVER	RPTL 467	49	2,213,922	0.10
41805	PERSONS AGE 65 OR OVER	RPTL 467	47	3,659,438	0.17
41834	ENHANCED STAR	RPTL 425	978	77,182,074	3.64
41854	BASIC STAR 1999-2000	RPTL 425	2,500	84,000,000	3.96
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	10	923,789	0.04
48670	REDEVELOPMENT HOUSING CO	P H FI L 125 & 127	1	2,722,400	0.13
49505	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	4,204,491	0.20

Equalized Total Assessed Value 2,120,435,356

School District - 422202 Scotia Glenville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	600,000	0.03
Total Exemptions Exclusive of System Exemptions:				524,433,599	24.73
Total System Exemptions:				600,000	0.03
Totals:				525,033,599	24.76

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 1,117,244

School District - 422202 Scotia-Glenville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41854	BASIC STAR 1999-2000	RPTL 425	1	30,000	2.69
Total Exemptions Exclusive of System Exemptions:					
			1	30,000	2.69
Total System Exemptions:					
			0	0	0.00
Totals:			1	30,000	2.69

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 2,870,383

School District - 422202 Glenville 2

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	10,794	0.38
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	82,221	2.86
41834	ENHANCED STAR	RPTL 425	3	289,809	10.10
41854	BASIC STAR 1999-2000	RPTL 425	2	77,396	2.70
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	46	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	32,127	1.12
Total Exemptions Exclusive of System Exemptions:				492,393	17.15
Total System Exemptions:				0	0.00
Totals:				492,393	17.15

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____