

## BUDGET NARRATIVE

<b>LEA: Scotia-Glenville Central Schools</b>	<b>FOR TITLE: ARPA</b>
<b>BEDSCODE: 530202060000</b>	

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	<p><i>The elementary school reading teacher will work directly with students who experienced learning loss during the pandemic.</i></p> <p><i>The K-5 tutors will work with students after school Tuesday-Thursday for an hour each day. The 6-12 Tutors will work Monday-Thursday afterschool for two hours. We will target students who experienced learning loss.</i></p> <p><i>The elementary, MS and HS summer school teachers will provide instruction to students who were identified as experiencing learning loss.</i></p> <p><i>The Kindergarten teacher will enable a smaller class size and a more personalized learning experience.</i></p>
<b>Code 16</b> <i>Support Staff Salaries</i>	<i>Bus drivers will provide bus runs to transport students to elementary summer school and after school tutoring.</i>

<b>Code 40</b> <i>Purchased Services</i>	<ul style="list-style-type: none"> <li>• <i>IT Consulting to manage and support increased technology usage requirement across entire school district</i></li> <li>• <i>Installation &amp; Configuration services for following server environments</i> <ul style="list-style-type: none"> <li>○ <i>Security Camera Server installation</i></li> <li>○ <i>Storage array installation</i></li> <li>○ <i>Virtual machine Server installation</i></li> </ul> </li> <li>• <i>Installation &amp; Configuration services for Streaming Presentation system</i></li> <li>• <i>School Resource Officer - provide safety support to buildings</i></li> </ul>
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	<ul style="list-style-type: none"> <li>• <i>Athletic trainer- provide students with safe strategies and supports as they return to athletics</i></li> <li>• <i>Secretarial supports for attendance and COVID testing- implementing new attendance caller and tracking. Responsible for student and family communications. Responsible to organize and facilitate mandatory COVID testing for staff</i></li> <li>• <i>K-12 Mental Health Counseling services provided to students by Saratoga Center for the Family.</i></li> <li>• <i>Elementary SEL and Classroom Management professional development provided by Responsive Classroom consultants</i></li> <li>• <i>ACES- Adverse Childhood Experiences and trauma sensitive instruction professional development</i></li> <li>• <i>Employee Assistance Program-provide counseling and other emotional resources to all district staff</i></li> </ul>
<p><b>Code 45</b> <i>Supplies and Materials</i></p>	<p><i>Chromebook bags- bags for students to use to transport the Chromebooks back and forth to school.</i></p>
<p><b>Code 46</b> <i>Travel Expenses</i></p>	<p><i>Fuel for buses on runs related to elementary summer school and after school tutoring</i></p>

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 80</b> <i>Employee Benefits</i>	<i>The benefits of the elementary and middle school reading teacher and kindergarten teacher.</i>
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	<ul style="list-style-type: none"> <li>• <i>Chromebooks – utilized by both students and staff for delivering instructional applications to students and staff</i></li> <li>• <i>Servers &amp; Storage – update and increase server and storage capacity to support VM (Virtual Machine) environment for the delivery of applications and storage of data for students and staff</i></li> <li>• <i>Streaming presentation – utilized by BOE (Board of Education) and district administration to facilitate broader community communications and involvement in the education planning and implementation process.</i></li> </ul>