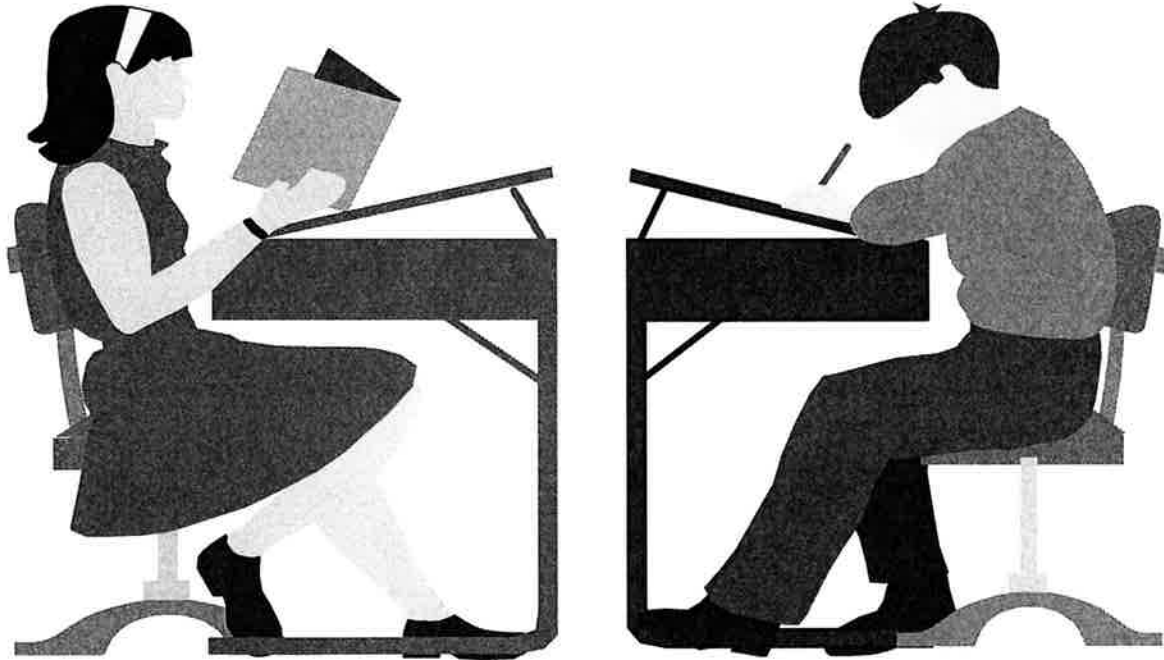


# SCOTIA-GLENVILLE CENTRAL SCHOOL DISTRICT



- Proposed 2021-22 Line-Item Budget in Comparison with the 2020-21 Budget with reference to Administrative, Program or Capital component.
- Projected 2021-22 Revenue
- Salary and Benefit Information for All Staff earning in Excess of \$130,000
- New York State School Report Card Financial Transparency Report (replaces Fiscal Accountability Supplement)  
(2018-2019 information, 2019-2020 not available from SED)
- New York State Student Data Reports (2019-20 Data)
- New York State School Data and Report Card (2019-20 Data)
- Property Tax Report Card



SCOTIA-GLENVILLE CSD  
2021-2022 Adopted Budget

DESCRIPTION	ACCOUNT	CATEGORY	2020-2021 BOE ADOPTED BUDGET	2021-2022 BOE ADOPTED BUDGET	Increase \$'s	Increase %
BD OF ED CONT EXPENSE	A1010400-01	Administrative	17,313	17,313		
BD OF ED SUPPLIES	A101450-01	Administrative	475	475		
<b>Board of Education</b>			<b>17,788</b>	<b>17,788</b>		<b>0.00%</b>
DIST CLERK NON-INSTR SAL	A1040160-01	Administrative	57,241	59,009		
DIST CLERK SUPPLIES	A1040450-01	Administrative	170	170		
<b>District Clerk</b>			<b>57,411</b>	<b>59,179</b>	<b>1,768</b>	<b>3.08%</b>
DIST MEETING CONT & OTHE	A1060400-01	Administrative	4,744	4,744		
DIST MEETING MAT & SUPPLY	A1060450-01	Administrative	700	700		
<b>District Meeting</b>			<b>5,444</b>	<b>5,444</b>		<b>0.00%</b>
<b>Board of Education</b>			<b>80,643</b>	<b>82,411</b>	<b>1,768</b>	<b>2.19%</b>
CHIEF ADMIN INST SAL	A1240150-01	Administrative	195,302	202,137		
CHIEF ADMIN INST SUPPL SAL	A1240151-01	Administrative	7,000	7,000		
Secretarial support Superintendent's office	A1240161-01	Administrative	106,916	100,000		
Chief Admin non-Instr Supplemental	A1240162-01	Administrative	500	500		
CHIEF ADMIN CONT & OTHER	A1240400-01	Administrative	11,294	11,294		
CHIEF ADMIN MAT & SUPPLY	A1240450-01	Administrative	1,582	1,582		
<b>Chief School Administrator</b>			<b>322,595</b>	<b>322,513</b>	<b>(82)</b>	<b>-0.03%</b>
Business admin, secretary, HR, P/roll, Acct Pay.	A1310161-01	Administrative	343,854	355,334		
BUS ADMIN NON-INSTR SUPP	A1310162-01	Administrative	3,000	3,000		
BUS ADMIN CONTRACT & OTHER	A1310400-01	Administrative	55,000	56,650		
BUS ADMIN MAT & SUPP	A1310450-01	Administrative	1,783	1,783		
BUSINESS ADMIN BOCES SERVICES	A1310490-01	Administrative	123,408	121,913		
<b>Business Administration</b>			<b>527,045</b>	<b>538,680</b>	<b>11,635</b>	<b>2.21%</b>
INTERNAL AUDITOR STAFF	A1320160-01	Administrative	7,290	7,545		
AUDITING CONTRACT & OTHER	A1320400-01	Administrative	40,162	40,162		
<b>Auditing</b>			<b>47,452</b>	<b>47,707</b>	<b>255</b>	<b>0.54%</b>
TREASURER NON-INSTR SAL	A1325160-01	Administrative	92,266	95,496		
PUBLISHING ANNUAL FINANCIAL REPORT	A1325400-01	Administrative	218			
TREASURER MAT & SUPPLIES	A1325450-01	Administrative	130	130		
<b>Treasurer</b>			<b>92,614</b>	<b>95,626</b>	<b>3,012</b>	<b>3.25%</b>
TAX COLLECTOR CONT & OTHER	A1330400-01	Administrative	12,092	12,441		
<b>Tax Collector</b>			<b>12,092</b>	<b>12,441</b>	<b>349</b>	<b>2.89%</b>
FISCAL AGENT FEE	A1380440-01	Administrative	21,000	21,000		
<b>Fiscal Agent Fees</b>			<b>21,000</b>	<b>21,000</b>		<b>0.00%</b>
LEGAL CONTRACT & OTHER	A1420400-01	Admin 60% Program	47,972	50,000		
<b>Legal</b>			<b>47,972</b>	<b>50,000</b>	<b>2,028</b>	<b>4.23%</b>
Ass't Super. Of curr. (40%)	A1430150-01	Administrative	53,471	55,275		
Secretarial support and registrar support	A1430161-01	Administrative	59,727	61,878		
PERSONNEL NON-INSTR SAL SU	A1430162-01	Administrative	500	500		
PERSONNEL CONTRACT & OTHER	A1430400-01	Administrative	13,750	13,355		
PERSONNEL BOCES SERVICE	A1430490-01	Administrative	10,106	10,106		
<b>Personnel</b>			<b>137,554</b>	<b>141,114</b>	<b>3,560</b>	<b>2.59%</b>
PUBLIC INFO CONT. & OTHER	A1480400-01	Administrative	18,561	18,561		
PUBLIC INFO MAT & SUPPLY	A1480450-01	Administrative	1,500	1,500		
PUBLIC INFO BOCES SERVICE	A1480490-01	Administrative	132,527	148,145		
<b>Public Information and Services</b>			<b>152,588</b>	<b>168,206</b>	<b>15,618</b>	<b>10.24%</b>

DESCRIPTION	ACCOUNT	CATEGORY	2020-2021 BOE	2021-2022 BOE	Increase \$'s	Increase %
			ADOPTED BUDGET	ADOPTED BUDGET		
<b>Salaries and Wages Cleaners, Custodians</b>						
PLANT OPER CUST SAL CONT	A1620.16	Capital				
Salary Custodians contractual HS	A1620161-03-01	Capital	309,942	321,079		
Salary Custodians contractual MS	A1620161-04-01	Capital	201,306	212,475		
Salary Custodians contractual GD	A1620161-06-01	Capital	102,872	107,194		
Salary Custodians contractual GW	A1620161-07-01	Capital	105,143	109,325		
Salary Custodians contractual Lincoln	A1620161-08-01	Capital	104,124	107,705		
Salary Custodians contractual Sacandaga	A1620161-10-01	Capital	120,266	124,542		
Salary Custodians contractual DW	A1620161-13-01	Capital	65,315	67,080		
PLANT OPER CUST SAL OT	A1620162-02	Capital	60,044	60,044		
PLANT OPER CUST SAL SUPP	A1620161-13-03	Capital	46,674	48,308		
<b>Total Salaries and Wages Cleaners, Custodians</b>			<b>1,115,686</b>	<b>1,157,752</b>	<b>42,066</b>	<b>3.77%</b>
<b>Contractual, Supplies and Utilities</b>						
PLANT OPER EQUIPMENT	A1620.2	Capital	48,120	48,120		
PLANT OPER WATER & SEWER	A1620.4	Capital	34,471	31,471		
PLANT OPER NATURAL GAS	A1620.4	Capital	300,000	280,000		
PLANT OPER ELECTRICITY	A1620.4	Capital	450,000	415,000		
PLANT OPER OIL	A1620.4	Capital	69,000	69,000		
PLANT OPER TELEPHONE SERV	A1620.4	Capital	48,645	49,104		
PLANT OPER EQUIP REPAIR	A1620.4	Capital	10,816	11,140		
PLANT OPER CUST SUPPLY	A1620.45	Capital	88,406	134,318		
PLANT OPER CONT EXPENSE	A1620.4	Capital	76,604	74,902		
ENERGY PROGRAM-BOCES	A1620.49	Capital	8,746	8,288		
<b>Operation of Plant: Wages, Contractual, Supplies and Utilities</b>			<b>2,250,494</b>	<b>2,279,095</b>	<b>28,601</b>	<b>1.27%</b>
<b>Maintenance and Grounds salaries and wages</b>						
PLANT MAINT SAL CONTRACT	A1621161-13-01	Capital	385,036	401,534		
PLANT MAINT SAL OT	A1621161-13-02	Capital	61,045	61,045		
PLANT MAINT SAL SUPP	A1621161-13-03	Capital	43,919	35,056		
PLANT MAINT SAL SUPP BUILDING CHECK	A1621161-13-04	Capital		10,500		
PLANT MAINT GROUNDS SAL	A1621162-1301	Capital	110,230	114,432		
GROUNDS SARARIES-OT	A1621162-13-02	Capital	17,468	18,079		
PLANT MAINT GROUNDS SUPP	A1621162-13-03	Capital	7,500	7,500		
PLANT MAINT clerical support	A1621163-01	Capital	28,534	29,615		
<b>Total Maintenance and Grounds salaries and wages</b>			<b>653,732</b>	<b>677,761</b>	<b>24,029</b>	<b>3.68%</b>
PLANT MAINT EQUIPMENT	A 1621.200-13	Capital		45,000		
PLANT MAINT EQUIP REPAIR	A1621.4	Capital	20,748	20,748		
PLANT MAINT DIST-WIDE PROJECTS	A1621.4	Capital	142,285	100,204		
PLANT MAINT MATERIAL	A1621.45	Capital	95,055	97,907		
PLANT MAINT GROUND SUPPLY	A1621.45	Capital	30,184	31,090		
PLANT MAINT CONT EXPENSE	A1621.4	Capital	186,000	191,580		
RISK MANAGEMENT-BOCES	A1621.49	Capital	30,196	31,102		
<b>Maintenance of Plant: Salaries and wages, contractual, supplies and equipment</b>			<b>1,158,200</b>	<b>1,195,392</b>	<b>37,192</b>	<b>3.21%</b>
CENTRAL P&M CONT & OTHER	A1670.4	Administrative	58,240	59,987		
<b>Central Printing and Mailing</b>			<b>58,240</b>	<b>59,987</b>	<b>1,747</b>	<b>3.00%</b>
CENTRAL DP CONT & OTHER	A1680.4	Administrative	2,600	2,600		
WIDE AREA NETWORK SUPPLIES	A1680.45	Administrative	250	250		
<b>Central Data Processing</b>			<b>2,850</b>	<b>2,850</b>		<b>0.00%</b>
UNALLOCATED INSURANCE	A1910.4	Administrative	232,628	232,628		
<b>Unallocated Insurance</b>			<b>232,628</b>	<b>232,628</b>		<b>0.00%</b>
SCHOOL ASSOCIATION DUES	A1920.4	Administrative	5,500	5,500		
<b>School Association Dues</b>			<b>5,500</b>	<b>5,500</b>		<b>0.00%</b>
REFUND ON REAL PROP TAXES	A1964.4	Capital	15,600	15,600		
<b>Refund of Real Property Taxes</b>			<b>15,600</b>	<b>15,600</b>		<b>0.00%</b>
BOCES ADMIN OTHER	A1981.49	Administrative	286,394	288,000		
<b>BOCES ADMIN OTHER</b>			<b>286,394</b>	<b>288,000</b>	<b>1,606</b>	<b>0.56%</b>

DESCRIPTION	ACCOUNT	CATEGORY	2020-2021 BOE	2021-2022 BOE	increase \$'s	Increase %
			ADOPTED BUDGET	ADOPTED BUDGET		
<b>General Support</b>			5,451,460	5,558,750	107,290	1.97%
			<b>2020-2021 BOE</b>			
	<b>ACCOUNT</b>	<b>CATEGORY</b>	<b>ADOPTED BUDGET</b>	<b>Superintendent Draft</b>	<b>Increase \$'s</b>	<b>Increase %</b>
Ass't Super. Curr. (60% and summer curric)	A2010.15	Administrative	115,016	82,910		
CURR SUPERVISION INST SAL SUMMER	A 2010.151-01	Administrative		52,132		
Secretarial support to Ass't Super of Curr.	A2010.16	Administrative	31,183	32,262		
contractual and other DW	A2010400 01	Administrative	36,088	61,612		
curr development admin pool	a2010-400-01-0	Administrative	5,615	7,000		
curr development Principal DW 2	A2010400-01-02	Administrative	425			
curr development curr and instruction	A2010-400-01-11	Administrative	2,810	2,810		
curr development Academic head English	A2010-400-01-25	Administrative	425	425		
curr development Academic Head math	A2010-400-01-27	Administrative				
curr development academic head science	A2010-400-01-28	Administrative	425	425		
curr development fine arts	A2010-400-01-72	Administrative	425	425		
curr development Phys Ed	A2010-400-75	Administrative	1,075	425		
curr development PPS	A2010-400-82	Administrative	687	425		
curr development Ass't principal SHS	A2010-400-03	Administrative	225	425		
curr development Dean of students SHS	a2010-400-03-1	Administrative	635	425		
curr development academic Principal SHS	a2010-400-03-2	Administrative		425		
curr development Principal MS	A2010-400-04	Administrative	425	425		
curr development MS Ass't principal	A2010-400-04-1	Administrative	425	425		
curr development principal GD	A2010-400-06	Administrative	425	425		
curr development PRINCIPAL GW	A2010-400-07	Administrative	425	425		
curr development PRINCIPAL LINCOLN	a2010-400-08	Administrative	425	425		
Curr development pps	A2010-400-09	Administrative		425		
curr development SAC	A2010-400-10	Administrative	425	425		
RTTP Contractual work	A2010-409-01	Administrative	16,334	1,000		
curriculum development Trips	A2010-410-01	Administrative	5,000	5,000		
CURR DEVEL MAT & SUPPLIES	A2010.45	Administrative	446	211		
<b>CURR DEVEL BOCES SERVICES</b>	<b>A2010.49</b>	<b>Administrative</b>	<b>44,082</b>	<b>104,527</b>		
<b>Curriculum Development and Supervision</b>			<b>263,446</b>	<b>355,839</b>	<b>92,393</b>	<b>35.07%</b>
Principals, Deans/Asst Princ, PPS director, AD	A2020.15	Administrative				
Director PPS, IT Director, Special Ed Admin.	A2020151-01	Administrative	278,109	325,886		
HS principal, HS Deans/AP (2), Athletic Dir.	A2020151-03	Administrative	447,119	672,120		
Middle School Principal and MS Dean/AP	A2020151-04	Administrative	355,390	367,828		
Glen Daal Principal	A2020151-06	Administrative	130,735	135,311		
Glen Worden Principal	A2020151-07	Administrative	113,931	117,109		
Lincoln Principal	A2020151-08	Administrative	130,735	135,311		
Sacandaga Principal	A2020151-10	Administrative	129,634	134,171		
Administration add'l duties/stipends, add'l days	A2020152-01	Administrative	22,662	22,662		
<b>Principals, Deans/AP, Ath. Director, IT Dir, SpEd Direc</b>		<b>Administrative</b>	<b>1,608,315</b>	<b>1,910,398</b>	<b>302,083</b>	<b>18.78%</b>
<b>Secretarial and Clerical Admin. Support</b>						
SUPERVISION NON-INST SAL	A2020.16	Administrative				
NON-INSTRUCTIONAL SALARIES DW	A2020161-01	Administrative	61,535	63,524		
NON-INSTRUCTIONAL SALARIES HS	A2020161-03	Administrative	209,706	218,924		
NON-INSTRUCTIONAL SALARIES MS	A2020161-04	Administrative	69,369	72,525		
NON-INSTRUCTIONAL SALARIES GD	A2020161-06	Administrative	36,615	38,525		
NON-INSTRUCTIONAL SALARIES GW	A2020161-07	Administrative	37,957	39,807		
NON-INSTRUCTIONAL SALARIES LINCOLN	A2020161-08	Administrative	40,671	42,628		
NON-INSTRUCTIONAL SALARIES SAC	A2020161-10	Administrative	49,947	51,892		
SUPERVISION NON-INST SUPP	A2020.16	Administrative	37,000	38,476		
<b>Secretarial and Clerical Admin. Support</b>			<b>542,800</b>	<b>566,301</b>	<b>23,501</b>	<b>4.33%</b>
SUPERVISION CONT & OTHER	A2020.4	Administrative	9,674	9,674		
SUPERVISION MAT & SUPPLY	A2020.45	Administrative	494	494		
<b>Supervision Regular School</b>			<b>10,168</b>	<b>10,168</b>		<b>0.00%</b>
SUPER SPEC SCH INST SAL	A2040.15	Administrative	7,051	7,051		
SUMMER SCHOOL CLERICAL	A2040.16	Administrative	433	433		
SUPER SPEC SCH CONT & OTHER	A2040.4	Administrative	1,607	1,607		

DESCRIPTION	ACCOUNT	CATEGORY	2020-2021 BOE	2021-2022 BOE	increase \$'s	Increase %
			ADOPTED BUDGET	ADOPTED BUDGET		
SUPER SPEC SCH MAT & OTHER	A2040.45	Administrative	613	613		
<b>Supervision Special Schools</b>			<b>9,704</b>	<b>9,704</b>		<b>0.00%</b>
INSERVICE MODEL SCHOOLS	A2070.15	Program	15,045	15,045		
INSERVICE CONT & OTHER	A2070.4	Program	25,524			
INSERVICE MAT & SUPPLIES	A2070.45	Program	235			
STAFF DEV BOCES	A2070.49	Program	52,029			
<b>In-service Training and Instruction</b>			<b>92,833</b>	<b>15,045</b>	<b>(77,788)</b>	<b>-83.79%</b>
<b>Administration and Improvement Salary, Wages, contractual etc.</b>			<b>2,527,266</b>	<b>2,867,455</b>	<b>340,189</b>	<b>13.46%</b>
<b>Kindergarten Instructional</b>						
KDGN TEACH SAL	A2110.11	Program				
TEACHER SALARIES, FULL K	A2110110-01	Program	2,000	2,060		
TEACHER SALARIES, FULL K	A2110110-06	Program	165,206	76,078		
TEACHER SALARIES, FULL K	A2110110-07	Program	193,909	201,803		
TEACHER SALARIES, FULL K	A2110-110-08	Program	239,154	246,832		
TEACHER SALARIES, FULL K	A2110-110-10	Program	309,667	316,949		
<b>Kindergarten Instructional</b>			<b>909,936</b>	<b>843,722</b>	<b>(66,214)</b>	<b>-7.28%</b>
<b>Elementary Instructional</b>						
ELEM TEACHERS SAL	A2110.12	Program				
Elementary Teachers salary DW	A2110-120 01	Program	3,000	3,000		
Elementary Teachers salary HS	A2110120-03	Program	34,515	34,515		
Elementary Teachers salary MS	A2110-120-04	Program	868,386	904,804		
Elementary Teachers salary GD	A2110120-06	Program	914,566	1,001,078		
Elementary Teachers salary GW	A2110120-07	Program	989,011	996,114		
Elementary Teachers salary LINCOLN	A2110120-08	Program	889,805	912,117		
Elementary Teachers salary SAC	A2110120-10	Program	1,544,418	1,685,320		
ES Home teaching salaries GD	A2110122-06	Program	860	860		
ES Home teaching salaries GW	A2110122-07	Program	860	860		
ES Home teaching salaries LINCOLN	A210122-08	Program	860	860		
ES Home teaching salaries SAC	A2110122-10	Program	860	860		
<b>Elementary Instructional</b>			<b>5,247,141</b>	<b>5,540,388</b>	<b>293,247</b>	<b>5.59%</b>
<b>Secondary Instructional</b>						
SECONDARY TEACHING SALARIES	A2110.13	Program				
SEC teacher salaries DW	A2110130-01	Program	202,272			
Sec teaching salaries hs	A2110130-03	Program	3,703,216	3,892,454		
Sec teaching salaries MS	A2110130-04	Program	1,851,669	1,651,661		
Sec teaching salaries GD	A2110130-06	Program	25,716	23,050		
Sec teaching salaries GW	A2110130-07	Program	39,484	66,221		
Sec teaching salaries SAC	A2110130-10	Program	39,283			
<b>Secondary Instructional</b>			<b>5,861,640</b>	<b>5,633,386</b>	<b>(228,254)</b>	<b>-3.89%</b>
<b>COLLATERAL DUTIES</b>						
COLLATERAL DUTIES	A2110.13	Program	52,407			
Collateral duties HS	A2110131-03			32,852		
Collateral duties MS	A2110131-04			20,075		
<b>COLLATERAL DUTIES</b>			<b>52,407</b>	<b>52,927</b>	<b>520</b>	<b>0.99%</b>
SEC HOME TCHG SAL(Tutoring)	A2110.13	Program	67,804	68,482	678	1.00%
<b>COLLATERAL/CHAPERONES</b>						
COLLATERAL/CHAPERONES	A2110.13	Program				
collateral chaperones HS	A211133-03	Program	600	712		
collateral chaperones MS	A211133-04	Program	600	600		
<b>COLLATERAL/CHAPERONES</b>			<b>1,200</b>	<b>1,312</b>	<b>112</b>	<b>9.33%</b>
SUB TEACHER SAL	A2110.14	Program	442,682	460,280	17,598	3.98%
IT Instructional Coordinator	A2110151-01	Program				0.00%
TEACHING NON-INST SAL Monitors	A2110.16	Program				

DESCRIPTION	ACCOUNT	CATEGORY	2020-2021 BOE	2021-2022 BOE	increase \$'s	Increase %
			ADOPTED BUDGET	ADOPTED BUDGET		
Teaching Non-Instructional Salary HS	A2110160-03	Program	73,607	78,023		
Teaching Non-Instructional Salary MS	A2110160-04	Program	46,314	49,093		
Teaching Non-Instructional Salary GD	A2110160-06	Program	37,321	39,560		
teaching Non-instructional salaries GW	A2110160-07	Program	25,386	26,909		
teaching Non-instructional salaries Lincoln	A2110160-08	Program	36,971	39,189		
teaching Non-instructional salaries SAC	a2110160-10	Program	36,912	39,127		
<b>TEACHING NON-INST SAL Monitors</b>			<b>256,511</b>	<b>271,901</b>	<b>15,390</b>	<b>6.00%</b>
District Equipment	A2110-200-01	Program	9,000	5,000		
EQUIPMENT MUSIC DW	A 2110.200-01-72	Program		5,000		
Translator Services	A2110-400-01	Program	1,545	1,545		
TEACHING COMMENCEMENT/OTHER CONT	A2110430-03	Program	9,921	9,921		
TEACHING EQUIP. REPAIR/MISC CONTRACT	A2110433-01	Program	4,600	4,600		
GIFTED & TALENTED	A2110434-01	Program	1,369	1,369		
PERFORMING ARTS CONT EXP	A2110436-01-72	Program	3,000	3,000		
COPIER MAINTENANCE CONTRACTUAL	A2110437-01-90	Program	3,060	3,121		
MUSIC CONTRACT. EXPENSE	A2110438-01-72	Program	4,020	4,020		
MISC TEACHING EXPENSE	A2110439-01-90	Program	9,785	9,785		
5th grade field trips GD	a2110-439-06	Program	2,000	2,000		
5th grade field trips GW	A2110-439-07	Program	2,000	2,000		
5th grade field trips Lincoln	A2110-439-08	Program	2,000	2,000		
5th grade field trips SAC	A2110-439-10	Program	3,000	3,000		
SUPPLIES GENERAL TCHG	A2110451-01	Program	1,379			
supplies math lab DW	A2110451-01-03	Program	526			
supplies ESL DW	A2110451-01-35	Program	693			
supplies gifted and talented DW	a2110451-01-40	Program	717			
supplies PSEN DW	a2110-451-01-50	Program	2,585			
supplies art DW	a2110451-01-70	Program	14,354			
supplies music DW	a2110451-01-72	Program	4,506			
supplies PE DW	a21104510173	Program	3,587			
supplies health ED DW	a2110451-010-74	Program	1,508			
supplies adaptive physical ed DW	a21101510175	Program	180			
supplies DW	a211045101-90	Program	2,154	32,288		
supplies SHS building	a2110451-03-24	Program	8,180	8,180		
supplies SHS English	a2110-451-03-25	Program	717	717		
supplies SHS foreign language	a2110-451-03-26	Program	717	717		
supplies SHS Math	a2110451-03-27	Program	717	717		
supplies SHS science	a2110-451-03-28	Program	7,178	7,178		
supplies SHS soc studies	a211045103-29	Program	717	717		
supplies SHS alternative Ed	a2110-451-03-30	Program	286	286		
science Olympiad	a2110-451-03-31	Program	109			
supplies SHS business ED	a210-451-03-47	Program	359	359		
supplies SHS Home EC	a2110-451-03-48	Program	1,587	1,587		
supplies SHS technology	a2110-451-03-49	Program	4,450	4,450		
supplies MS building	a2110451-4-24	Program	6,459	6,459		
supplies MS English	a2110-451-04-25	Program	573	573		
supplies MS foreign language	a2110-451-04-26	Program	573	573		
supplies MS math	a2110-451-04-27	Program	573	573		
supplies MS science	a2110-451-04-28	Program	5,025	5,025		
supplies MS soc studies	a2110-451-04-29	Program	573	573		
supplies MS SAIL	a2110-451-01-31	Program	375	375		
supplies MS home and careers	a2110-451-04-48	Program	1,149	1,149		
supplies MS technology	a2110451-04-49	Program	2,726	2,726		
supplies General teaching GD	a2110451-06	Program	4,753	4,753		
supplies General teaching GW	a2110451-07	Program	5,957	5,957		
supplies general teaching Lincoln	a2110-451-08	Program	5,034	5,034		
supplies general teaching SAC	a2110-451-10	Program	7,806	7,806		
DUPLICATING SUPPLIES	A2110.45	Program	45,451	46,360		
FOSTER PLACEMENT AND OTHER TUITION	A2110.471	Program	81,438	81,438		
PAYMENT TO CHARTER SCHOOLS	A2110.471	Program	22,388	22,388		
Textbooks fine arts	a2110480-01-72	Program	17,053	1,000		
TEXTBOOKS DISTRICT WIDE	a2110-480-01-90	Program	155,193	204,192		
textbooks GD	a2110-480-06	Program	8,526	1,000		
textbooks GW	a2110-480-07	Program	8,526	1,000		
textbooks Lincoln	a2110-480-08	Program	8,526	1,000		
textbooks SAC	a2110-480-10	Program	11,368	1,000		

DESCRIPTION	ACCOUNT	CATEGORY	2020-2021 BOE	2021-2022 BOE	Increase \$'s	Increase %
			ADOPTED BUDGET	ADOPTED BUDGET		
TEST SCORING AND MISC BOCES	A2110.49	Program	20,432	18,947		
ALTERNATIVE EDUCATION BOCES	A2110.49	Program				
ARTS IN EDUCATION/GIFTED TALENTED	A2110.49	Program	37,162	43,705		
BOCES MISCELLANEOUS EXP	A2110.49	Program	31,224	31,224		
COMPUTER TECH PLAN BOCES	A2110.49	Program	915,437	1,031,916		
TEXTBOOKS NONPUBLIC BOCES	A2110.49	Program	9,549	9,548		
<b>Instructional Regular School Contractual, Supplies, Textbooks Tuition etc.</b>			<b>1,526,356</b>	<b>1,649,851</b>	<b>123,495</b>	<b>8.09%</b>
<b>Instructional Regular School</b>			<b>14,365,677</b>	<b>14,522,249</b>	<b>156,572</b>	<b>1.09%</b>
<b>Special Education Instructional Salaries</b>						
HANDICAP INST SAL	A2250.15	Program				
INSTRUCTIONAL SALARIES DW	A2250150-01	Program	40,410	33,159		
INSTRUCTIONAL SALARIES HS	A2250150-03	Program	991,786	1,022,124		
INSTRUCTIONAL SALARIES MS	A2250150-04	Program	1,149,352	1,120,774		
INSTRUCTIONAL SALARIES GD	A2250150-06	Program	251,422	250,460		
INSTRUCTIONAL SALARIES GW	A2250150-07	Program	541,418	492,447		
INSTRUCTIONAL SALARIES LIN	A2250150-08	Program	771,960	712,278		
INSTRUCTIONAL SALARIES SAC	A2250150-10	Program	466,916	493,595		
<b>Special Education Instructional Salaries</b>			<b>4,213,264</b>	<b>4,124,837</b>	<b>(88,427)</b>	<b>-2.10%</b>
<b>Special Education Aides and Clerical support</b>						
HANDICAP NON-INST SAL	A2250.16	Program				
NON-INSTRUCTIONAL SALARIES HS	A2250161-03	Program	117,278	124,315		
NON-INSTRUCTIONAL SALARIES MS	A2250161-04	Program	75,623	80,161		
NON-INSTRUCTIONAL SALARIES GD	A2250161-06	Program	63,565	67,379		
NON-INSTRUCTIONAL SALARIES GW	A2250161-07	Program	153,230	162,424		
NON-INSTRUCTIONAL SALARIES LINCOLN	A2250161-08	Program	184,535	177,413		
NON-INSTRUCTIONAL SALARIES SAC	A2250161-10	Program	125,347	132,868		
HANDICAP NON-INST SAL	A2250162-01	Program	55,883	56,593		
<b>Special Education Aides and Clerical support</b>			<b>775,461</b>	<b>801,153</b>	<b>25,692</b>	<b>3.31%</b>
Equipment	A2250200-01	Program	10,000	10,000		
HANDICAP CONTRACTUAL & OTHER	A2250.4	Program	632,800	639,300		
HANDICAP SPECIAL CLASS SUPPLIES	A2250.45	Program	1,664	1,664		
HANDICAP RESOURCE ROOM SUPPLIES	A2250.45	Program	1,326	1,326		
HANDICAP SPEECH SUPPLIES	A2250.45	Program	265	266		
HANDICAP TUITION - PRIVATE SCHOOL	A2250.471	Program	1,119,520	1,255,000		
HANDICAP BOCES SERVICE	A2250.49	Program	2,413,840	2,350,000		
<b>Total Special Education Contractual, Tuition, Supplies</b>			<b>4,179,415</b>	<b>4,257,556</b>	<b>78,141</b>	<b>1.87%</b>
<b>Total Special Education Salary, wages, contractual etc.</b>			<b>9,168,140</b>	<b>9,183,546</b>	<b>15,406</b>	<b>0.17%</b>
OCC ED INST SAL	A2280150-03	Program	157,482	166,577		
OCC-ED BOCES SERVICES	A2280490-03	Program	872,023	947,380		
<b>Occupational Education</b>			<b>1,029,505</b>	<b>1,113,957</b>	<b>84,452</b>	<b>8.20%</b>
SPEC SCH SEC INST SAL	A2330155-01	Program	6,866	6,935		
Summer school BOCES	a2330490	Program	28,011	28,851		
SPEC SCH CONT & OTHER	A2330.4	Program	20,550	20,550		
<b>Teaching Special Schools</b>			<b>55,427</b>	<b>56,336</b>	<b>909</b>	<b>1.64%</b>
<b>Library and Media Instructional Salaries</b>						
LIB & A/V INST SAL	A2610.15	Program				
INSTRUCTIONAL SALARIES DW	A2610150-01	Program	1,000	1,000		
INSTRUCTIONAL SALARIES HS	A2610150-03	Program	96,976	104,975		
INSTRUCTIONAL SALARIES MS	A2610150-04	Program	106,803	102,449		
INSTRUCTIONAL SALARIES GD	A2610150-06	Program	77,269	80,964		
INSTRUCTIONAL SALARIES GW	A2610150-07	Program	58,713	60,003		
INSTRUCTIONAL SALARIES LINCOLN	A2610150-08	Program	57,843	59,300		
INSTRUCTIONAL SALARIES SAC	A2610-150-10	Program	59,409	61,478		
INSTRUCTIONAL SALARIES supp	A2610152-01	Program	4,136	4,136		
<b>Library and Media Instructional Salaries</b>			<b>462,149</b>	<b>474,305</b>	<b>12,156</b>	<b>2.63%</b>



DESCRIPTION	ACCOUNT	CATEGORY	2020-2021 BOE	2021-2022 BOE	increase \$'s	Increase %
			ADOPTED BUDGET	ADOPTED BUDGET		
<b>Library and Media Non-Instructional Salaries and Wages</b>						
LIB & A/V NON-INST SAL	A2610.16	Program				
LIB & A/V NON-INST SAL SUPP	A2610.16	Program				
Library and AV non-instructional SUPP DW	A2610161-01-03	Program	1,000	1,000		
Library and AV non-instructional HS	A2610161-03	Program	22,125	23,340		
Library and AV non-instructional MS	A2610161-04	Program	12,836	6,607		
Library and AV non-instructional GD	A2610161-06	Program	4,072	4,663		
library &AV non instru salary DW	A2610161-13-01	Program				
library &AV non instru supp DW	A2610161-13-03	Program	2,138	2,138		
<b>Library and Media Non-Instructional Salaries and Wages</b>			<b>42,171</b>	<b>37,748</b>	<b>(4,423)</b>	<b>-10.49%</b>
<b>Library Equipment</b>						
LIB & A/V EQUIP REPAIR	A2610433-01	Program	4,720	2,720		
Mileage for conferences	a2610-435-01	Program	650	650		
LIB RESOURCES GLENDAL	A2610.45	Program	3,227			
LIB RESOURCES GLEN-WORDEN	A2610.45	Program	2,750			
LIB RESOURCES LINCORN	A2610.45	Program	2,884			
LIB RESOURCES SACANDAGA	A2610.45	Program	3,867			
library resources MS	a2610-450-04	Program	8,919	14,197		
library resources HS	a2610-450-03	Program	12,027	10,549		
library resources DW	a2610-450-01	Program	1,734	734		
library periodical GD	a2610-454-06	Program	607	4,238		
library periodical GW	a2610-454-07	Program	607	3,705		
library periodical Lincoln	a2610-454-08	Program	455	3,629		
Library periodicals SAC	a2610-454-10	Program	802	5,067		
library periodicals ms	a2610-454-04	Program	1,084			
library periodicals HS	a2610-454-03	Program	1,322			
Library supplies GD	a2610-455-06	Program	321			
Library supplies GW	a2610-455-07	Program	275			
Library supplies Lincoln	a2610-455-08	Program	219			
Library supplies SAC	a2610-455-10	Program	299			
Library supplies HS	a2610-455-03	Program	570			
Library supplies MS	a2610-455-04	Program	339			
A/V SUPPLIES	a2610-456-01	Program	1,951	1,000		
LIBRARY - BOCES	A 2610.490	Program	33,976	39,602		
<b>Library and Media Contractual, Supplies, Materials</b>			<b>84,442</b>	<b>86,591</b>	<b>2,149</b>	<b>2.54%</b>
<b>Library and Media Salary, wages, contractual, supplies etc.</b>			<b>588,762</b>	<b>598,644</b>	<b>9,882</b>	<b>1.68%</b>
<b>Computer Assisted Instruction</b>						
COMP ASSIST HARDWARE	A2630200-01	Program	40,580	41,797		
STATE AIDED COMP HARDWARE	A2630-200-09-01	Program	45,643	44,494		
COMPUTER - CONTRACTUAL	A2630400-01	Program	522,632	590,000		
COMP ASSIST REPAIRS	A2630433-01	Program	3,824	3,939		
STATE AIDED SOFTWARE	A2630450-01	Program	53,156	40,985		
COMP ASSIST SUPPLIES	A2630-451-01	Program	26,281	27,069		
COMP ASSIST BOCES SERVICE	A2630490-01	Program	819	848		
<b>Computer Assisted Instruction</b>			<b>692,934</b>	<b>749,132</b>	<b>56,198</b>	<b>8.11%</b>
<b>Guidance Instructional Salaries</b>						
GUIDANCE COUNSELOR SAL	A2810.15	Program				
Guidance Counselor HS	A2810151-03	Program	283,671	318,107		
Guidance Counselor MS	A2810151-04	Program	215,838	221,067		
Guidance Counselor GD	A2810151-06	Program	13,844			
Guidance Counselor GW	A2810151-07	Program	13,844			
Guidance Counselor Lincoln	A2810151-08	Program	13,844			
Guidance Counselor SAC	A2810151-10	Program	13,844			
GUIDANCE COUNSELOR SAL SUP	A2810.15	Program	35,969	37,048		
<b>Guidance Instructional Salaries</b>			<b>590,854</b>	<b>576,222</b>	<b>(14,632)</b>	<b>-2.48%</b>
<b>Guidance Non- Instructional Salaries and Wages</b>						
GUIDANCE CLERK SAL	A2810.16	Program				
Guidance clerk HS	A2810161-03	Program	116,905	121,529		
Guidance clerk MS	a2810-161-04	Program	27,890	29,490		
guidance IT	a2810-161-01-03	Program	2,000	2,000		
Guidance clerk supplemental	A2810161-01-02	Program	8,330	8,330		

DESCRIPTION	ACCOUNT	CATEGORY	2020-2021 BOE	2021-2022 BOE	Increase \$'s	Increase %
			ADOPTED BUDGET	ADOPTED BUDGET		
<b>Guidance Non- Instructional Salaries and Wages</b>			<b>155,125</b>	<b>161,349</b>	<b>6,224</b>	<b>4.01%</b>
GUIDANCE CONTRACTUAL AND OTHER	A2810.4	Program	2,137	2,201		
GUIDANCE MATERIALS AND SUPPLIES	A2810.45	Program	2,745	2,745		
GUIDANCE BOCES SERVICE	<b>A2810.49</b>	<b>Program</b>	<b>6,657</b>	<b>7,210</b>		
<b>Guidance contractual, Materials, etc.</b>			<b>11,539</b>	<b>12,156</b>	<b>617</b>	<b>5.35%</b>
<b>Guidance Regular School</b>			<b>757,518</b>	<b>749,727</b>	<b>(7,791)</b>	<b>-1.03%</b>
<b>Health NON INST SAL and Wages</b>						
HEALTH NON INST SAL	A2815.16	Program				
health non-instructional DW	A2815161-01	Program	46,041	47,628		
health non-instructional HS	a2815-161-03	Program	53,758	54,462		
health non-instructional MS	a815-161-04	Program	42,424	43,842		
health non-instructional GD	a2815-161-06	Program	50,744	52,610		
health non-instructional GW	a2815-161-07	Program	42,567	42,262		
health non-instructional Lincoln	a2815-161-08	Program	46,431	48,117		
health non-instructional SAC	a2815-161-10	Program	42,603	44,058		
HEALTH NON INST SAL	A2815162-01	Program	<b>23,615</b>	<b>23,646</b>		
<b>Health NON INST SAL and Wages</b>			<b>348,183</b>	<b>356,625</b>	<b>8,442</b>	<b>2.42%</b>
HEALTH OFFICE EQUIPMENT	A2815200--01-83	Program	765	765		
HEALTH SERV. CONTRACTUAL & OTHER	A2815400-01-83	Program	69,238	71,315		
HEALTH SERVICES MATERIALS AND SUPPLIES	A2815-450-01-83	Program	<b>7,874</b>	<b>7,873</b>		
<b>Health Services Contractual, supplies</b>			<b>77,877</b>	<b>79,953</b>	<b>2,076</b>	<b>2.67%</b>
<b>Health Services</b>			<b>426,060</b>	<b>436,578</b>	<b>10,518</b>	<b>2.47%</b>
<b>Psych Salary and Wages</b>						
PSYCH SERV INST SAL	A2820.15	Program				
Psych serv instructional salaries DW	A2820151-01	Program	3,000	3,000		
Psych serv instructional salaries HS	A2820151-03	Program	65,974	68,758		
Psych serv instructional salaries MS	A2820151-04	Program	99,036	102,592		
Psych serv instructional salaries GD	A2820151-06	Program	37,545	39,264		
Psych serv instructional salaries GW	A2820151-07	Program	95,873	99,188		
Psych serv instructional salaries Lincoln	A2820-151-08	Program	75,089	78,527		
Psych serv instructional salaries SAC	A2820-151-10	Program	37,686	38,425		
INSTRUCTIONAL SALARIES supp	A2820152-01	Program	<b>22,231</b>	<b>22,231</b>		
<b>Psych Salary and Wages</b>			<b>436,434</b>	<b>451,985</b>	<b>15,551</b>	<b>3.56%</b>
PSYCH SERVICES CONTRACTUAL & OTHER	A2820400-09-83	Program	2,333	2,333		
PSYCH SERVICES MATERIALS AND SUPPLIES	A2820450-09-83	Program	223	223		
<b>Psychology services Contractual e and Supplies</b>			<b>2,556</b>	<b>2,556</b>		<b>0.00%</b>
<b>Psychology services</b>			<b>438,990</b>	<b>454,541</b>	<b>15,551</b>	<b>3.54%</b>
<b>Social Workers Salaries and Wages</b>						
SOC WORK INST SAL	A2825.15	Program				
Instructional salary social workers DW	A2825150-001	Program	7,185	7,185		
Instructional salary social workers HS	A2825150-003	Program	169,621	176,142		
Instructional salary social workers MS	A2825150-004	Program	130,786	137,010		
Instructional salary social workers GD	A2825150-006	Program	61,713	64,508		
Instructional salary social workers Lincoln	A2825150-008	Program	58,711	61,451		
Instructional salary social workers sac	A2825150-10	Program	<b>83,449</b>	<b>87,167</b>		
<b>Social Workers Salaries and Wages</b>			<b>511,465</b>	<b>533,463</b>	<b>21,998</b>	<b>4.30%</b>
SOC WORK MATERIALS AND SUPPLIES	A2825.45	Program	650	650		0.00%
<b>Social Work Svs. Salary, Wages, Contractual, etc.</b>			<b>512,115</b>	<b>534,113</b>	<b>21,998</b>	<b>4.30%</b>
SPORTS Coaches salaries	A2855150-03	Program	232,504	232,819		
SPORTS CHAPERONES	A2855152-03	Program	10,681	11,001		
INTRAMURALS ELEMENTARY/JUNIOR HIGH	A2855153-01	Program	6,615	6,489		
SPORTS EQUIPMENT	A2855200-01	Program	<b>3,000</b>	<b>3,090</b>		

DESCRIPTION	ACCOUNT	CATEGORY	2020-2021 BOE	2021-2022 BOE	Increase \$'s	Increase %
			ADOPTED BUDGET	ADOPTED BUDGET		
SPORTS OFFICIAL FEES	A2855430-01-73	Program	53,565	55,172		
SPORTS EQUIPMENT REPAIR	A2855433-01-73	Program	5,602	5,770		
SPORTS MISC CONTRACT EXP	A2855439-01-73	Program	24,302	25,031		
SPORTS MATERIALS AND SUPPLIES	A2855450-01-73	Program	12,282	12,651		
<b>Interscholastic Activities</b>			<b>348,551</b>	<b>352,023</b>	<b>3,472</b>	<b>1.00%</b>
<b>Administration and Improvement</b>			<b>30,910,946</b>	<b>31,618,301</b>	<b>707,355</b>	<b>2.29%</b>
<b>Transportation</b>						
TRANS MECHANICS SAL	A5510.16	Program				
TRANS BUSDRIVER SAL	A5510162-11-01	Program	915,217	895,217		
TRANS BUSDRIVER SAL OT	A5510162-11-02	Program	68,436	68,436		
bus driver sports trips	A5510-162-1-73	Program	10,350	10,350		
bus driver field trips	A5510-162-11-90	Program	5,175	5,175		
TRANSPORTATION BUS AIDE SAL	A5510162-03	Program	193,499	177,409		
Supervisor support	A5510163-11-03	Program	77,993	115,463		
EQUIPMENT	A5510-200-11	Program	2,700	2,700		
Contractual	A5510-400-11	Program	31,200	31,200		
INSURANCE (LIABILITY)	A5510-410-11	Program	102,330	102,330		
TRANS CONT BUS REPAIR	A5510-420-11	Program	34,630	34,630		
miscellaneous	A5510-420-11	Program	14,852	14,852		
TRANS BUS PARTS	A5510-450-11	Program	70,740	70,740		
TRANS GASOLINE	A5510-451-11	Program	145,000	136,080		
TRANS TIRES & SERVICE	A5510-453-11	Program	10,000	10,000		
TRANS OIL & LUB	A5510-454-11	Program	8,240	8,240		
TRANS MISCELLANEOUS	A5510-455-11	Program	3,800	3,800		
TRANSPORTATION BOCES DRIVER TRAINING	A5510-490-11	Program	2,401	2,401		
SHARED TRANSPORTATION Director	A5510-490-11	Program	57,086	53,321		
<b>District Transportation Services</b>			<b>1,753,649</b>	<b>1,742,344</b>	<b>(11,305)</b>	<b>-0.64%</b>
GARAGE NON-INST SAL	A5530163-11-03	Program	12,705	13,150		
GARAGE EQUIPMENT	A5510200	Program				
GARAGE CONTRACTUAL	A5530400	Program		1,000		
GARAGE WATER	A5530422	Program		5,000		
GARAGE NATURAL GAS	A5530423	Program		10,000		
GARAGE ELECTRIC	A5530424	Program		1,000		
GARAGE TELEPHONE	A5530426	Program		3,000		
GARAGE MATERIAL & SUPPLY	A5530.45	Program		3,000		
GARAGE MISCELLANEOUS	A5530.45	Program		3,000		
<b>Garage Building</b>			<b>12,705</b>	<b>36,150</b>	<b>23,445</b>	<b>184.53%</b>
SPORTS TRIPS	A5540-11-73	Program	122,000	128,000		
FIELD TRIPS	a5540-400-11-90	Program	7,200	122,000		
CONTRACT TRANSPORTATION	A5540-400-11	Program	128,000	7,200		
<b>Contractual Companies for Transportation</b>			<b>257,200</b>	<b>257,200</b>		<b>0.00%</b>
TRANSPORTATION FROM BOCES	A5581.49	Program	417,156	415,899		
Trans. BOCES Mechanics and Staff			417,156	415,899	(1,257)	-0.30%
<b>Pupil Transportation</b>			<b>2,440,710</b>	<b>2,451,593</b>	<b>10,883</b>	<b>0.45%</b>
<b>Community Services</b>						
GIVE Instruction	A8060150-03	Program	6,000	6,000		
GIVE CONTRACTUAL AND OTHER	A8060-460-7	Program	4,047	4,047		
GIVE MATERIAL AND SUPPLIES	A8060-450-03	Program	2,812	2,812		
<b>Community Services</b>			<b>12,859</b>	<b>12,859</b>		<b>0.00%</b>
<b>Employee Benefits</b>			<b>12,859</b>	<b>12,859</b>		<b>0.00%</b>
ERS(admin 20%, Prog. 49% Cap. 31%)	A9010-800-01	Prog. Cap. Admin	800,000	740,000		
TRS (admin 11%, Prog. 89%)	A9020-800-01	Prog. Cap. Admin	2,023,947	2,064,620		
FICA (Admin 13%, Prog. 80%, Cap. 7%)	A9030-800-01	Prog. Cap. Admin	2,150,884	2,186,977		
Workers Comp (Adm 8%, Prog 64%, Cap. 28%)	A9040-800-01	Prog. Cap. Admin	145,000	135,000		

DESCRIPTION	ACCOUNT	CATEGORY	2020-2021 BOE	2021-2022 BOE	increase \$'s	Increase %
			ADOPTED BUDGET	ADOPTED BUDGET		
LIFE INSUR (Admin. 100%)	A9045-800-01	Prog. Cap. Admin	19,302	19,302		
Unemp. Ins (Adm 13%, Prog. 80%, Capit. 7%)	A9050-800-01	Prog. Cap. Admin	22,316	47,316		
DISABILITY INS (Adm 66%, Capital 34%)	A9055-800-01	Prog. Cap. Admin	24,840	26,615		
Medical Ins (Adm 9% Prog 85% Cap. 6%) Active	A9060-810-01	Prog. Cap. Admin	5,372,908	5,372,908		
Medical Ins (Adm 9% Prog 85% Cap. 6%) Retirees	A9060-812-01	Prog. Cap. Admin	3,367,901	3,577,681		
DENTAL INS (Adm 11%, Prog 82% Capit. 7%) Active	A9060-820-01	Prog. Cap. Admin	166,248	162,090		
DENTAL INS (Adm 11%, Prog 82% Capit. 7%) Retirees	A9060-822-01	Prog. Cap. Admin	101,583	111,391		
<b>EMPLOYEE BENEFITS</b>			<b>14,194,929</b>	<b>14,443,900</b>	<b>248,971</b>	<b>1.72%</b>
<b>Debt Service</b>						
SERIAL BONDS	A9711-600-01	Capital	2,030,000	2,125,000		
SERIAL BONDS INTEREST	A9711-700-01	Capital	818,038	732,938		
STATUTORY INSTALLMENT BONDS-PRIN	A9720-600-01	Capital	430,000	440,000		
STATUTORY INSTALLMENT BONDS-INT	A9720700	Capital	23,936	19,456		
BAN-PRINCIPAL-CONSTRUCTION	A9731-600-01	Capital	640,000	760,000		
BAN INTEREST-SCHOOL CONSTRUCTION	A9731-700-01	Capital	686,000	460,920		
RAN INTEREST	A9770.7	Capital	15,000	15,003		
PRINCIPAL OTHER DEBT (nypa)	A9789-600-01	Capital	215,000	232,377		
INTEREST OTHER DEBT (nypa)	A9789-700-01	Capital	85,005	49,328		
<b>Debt Service</b>			<b>4,942,979</b>	<b>4,835,022</b>	<b>(107,957)</b>	<b>-2.18%</b>
<b>Interfund Transfers</b>						
Interfund transfer Capital fund	A9901.95	Capital	100,000	100,000		
Interfund transfer School Lunch fund	A9901.95	Program	8,000	8,000		
Interfund Transfer special aid fund	A9901.95	Program	99,000	99,000		
<b>INTERFUND TRANSFERS</b>			<b>207,000</b>	<b>207,000</b>		<b>0.00%</b>
Employee Benefits, Debt Service, I/fund transfers			<b>19,344,908</b>	<b>19,485,922</b>	<b>141,014</b>	<b>0.73%</b>
<b>GRAND TOTALS</b>			<b>58,160,883</b>	<b>59,127,425</b>	<b>966,542</b>	<b>1.66%</b>

**Scotia Glenville CSD  
2021-22 Budget BOE Adopted  
REVENUE**

DESCRIPTION	Proposed Budget Revenue 2020-21	Proposed Budget Revenue 2021-22	PERCENT OF BUDGET 2021-22
REAL PROPERTY TAXES (INC. STAR)	31,007,380	31,047,688	52.51%
OTHER PAYMENTS IN LIEU OF TAXES	1,020,000	1,382,000	2.34%
APPROPRIATED FUND BALANCE	4,369,504	4,369,504	7.39%
<b>TOTAL</b>	<b>36,396,884</b>	<b>36,799,192</b>	<b>62.24%</b>
DAY SCHOOL TUITION RESIDENT NON-VET	5,800	5,800	0.01%
CONTINUING EDUCATION TUITION	10,776	10,776	0.02%
ADMISSIONS/OTHER CHARGES	15,000	15,000	0.03%
BOCES NON-TRANSPORTATION	107,500	107,500	0.18%
HEALTH SERVICE OTHER DISTRICTS	108,600	108,600	0.18%
<b>TOTAL</b>	<b>247,676</b>	<b>247,676</b>	<b>0.42%</b>
INTEREST & EARNINGS	125,000	50,000	0.08%
RENTAL OF REAL PROPERTY BOCES	50,000	50,000	0.08%
RENTAL (CLASSROOM SPACE )	0	0	0.00%
<b>TOTAL</b>	<b>175,000</b>	<b>100,000</b>	<b>0.17%</b>
REFUNDS OF PRIOR YRS EXP. BOCES AID	30,000	30,000	0.05%
PRIOR YEAR REFUNDS/MISCELLANEOUS	31,000	81,000	0.14%
GIFTS & DONATIONS	4,000	4,000	0.01%
OTHER UNCLASSIFIED REVENUES	35,000	35,000	0.06%
<b>TOTAL</b>	<b>100,000</b>	<b>150,000</b>	<b>0.25%</b>
FOUNDATION AID	13,544,155	13,936,021	23.57%
BUILDING AID	2,903,370	2,910,188	4.92%
TRANSPORTATION AID	1,829,278	1,904,725	3.22%
HIGH COST EXCESS COST AID	1,018,109	1,152,905	1.95%
BOCES	1,519,187	1,508,889	2.55%
SOFTWARE, TEXTBOOK AND LIBRARY AID	203,530	195,612	0.33%
COMPUTER HARDWARE AID	43,694	42,217	0.07%
<b>TOTAL</b>	<b>21,061,323</b>	<b>21,650,557</b>	<b>36.62%</b>
MEDICARE D SUBSIDY	80,000	80,000	0.14%
MEDICAID MANAGEMENT	100,000	100,000	0.17%
<b>TOTAL</b>	<b>180,000</b>	<b>180,000</b>	<b>0.30%</b>
<b>TOTAL REVENUE</b>	<b>\$ 58,160,883</b>	<b>\$ 59,127,425</b>	<b>100.00%</b>

Salaries of Scotia-Glenville Employees that must be published according to Provisions of Chapter 474 of the laws of 1996

Salaries and benefits noted below are estimated compensation for the 2021-22 school year.

Superintendent of Schools

\$	202,137.00	Annual Salary	
\$	41,789.84	Annualized cost of benefits	
	\$	19,809.43	Mandatory TRS contribution
	\$	11,784.59	Mandatory Federal Medicare and Social Security contribution
	\$	8,195.83	District contribution of Medical and Dental Insurance
	\$	2,000.00	District contribution of life/accidental death insurance policy

Assistant Superintendent

\$	135,184.87	Annual Salary	
\$	33,946.26	Annualized cost of benefits	
	\$	13,248.12	Mandatory TRS contribution
	\$	10,341.64	Mandatory Federal Medicare and Social Security contribution
	\$	8,356.50	District contribution of Medical and Dental Insurance
	\$	2,000.00	District contribution of life/accidental death insurance policy

Business Manager

\$	143,158.10	Annual Salary	
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# SCOTIA-GLENVILLE CSD

## 2018-19 School Year Financial Transparency Report

The tables below display per pupil expenditures for individual schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

## What are the economic and student characteristics of this school district?

**P-12  
ENROLLMENT**



**2,438**

**NEEDS  
RESOURCE  
CATEGORY**



Average Need

**DISTRICT  
ABILITY TO  
RAISE LOCAL  
FUNDS IS**



slightly more  
than the  
average district  
in the state

**DISTRICT  
STUDENT NEEDS  
ARE**



slightly less  
than the  
average district  
in the state

## Student Demographics

Enrollment	SCOTIA-GLENVILLE CSD
All Students	2,438
Economically Disadvantaged	32%
Students with Disabilities	15%
English Language Learner	1%
»  Help	^

## Report View One: How Much is Being Spent on Instruction and Administration in this School and School District?

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries A through D) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district expenditures (entries E through H) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry I) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entry D for the school plus entry H for the district.

Report View One Per Pupil Expenditure Categories	SCOTIA-GLENVILLE CSD
<b>∨ A. Instruction (A1 + A2 + A3 + A4)</b>	
A1. Classroom Salaries	\$6,852.33
A2. Other Instructional Salaries	\$610.49
A3. Instructional Benefits	\$2,833.54
A4. Professional Development	\$0.00
<b>GROUP A TOTAL</b>	<b>\$10,296.37</b>
<b>∨ B. Administration (B1 + B2 + B3)</b>	
B1. School Administrative Salaries	\$843.43
B2. School Administrative Benefits	\$277.76
B3. Other School Administrative Expenditures	\$4.88
<b>GROUP B TOTAL</b>	<b>\$1,126.07</b>
<b>∨ C. All Other Spending (C1 + C2 + C3)</b>	
C1. All Other Salaries	\$385.93
C2. All Other Benefits	\$146.53
C3. All Other Non-personnel Expenditures	\$482.90
<b>GROUP C TOTAL</b>	<b>\$1,015.37</b> ^



Report View One Per Pupil Expenditure Categories	SCOTIA-GLENVILLE CSD
D. Total School Level (A + B + C)	\$12,437.80
∨ E. Central District Instruction (E1 + E2 + E3 + E4)	
E1. Classroom Salaries	\$34.57
E2. Other Instructional Salaries	\$236.73
E3. Instructional Benefits	\$103.01
E4. Professional Development	\$0.00
<b>GROUP E TOTAL</b>	<b>\$374.31</b>
∨ F. Central District Administration (F1 + F2 + F3)	
F1. Central Administrative Salaries	\$958.57
F2. Central Administrative Benefits	\$363.96
F3. Other Central Administrative Costs	\$43.35
<b>GROUP F TOTAL</b>	<b>\$1,365.88</b>
∨ G. All Other Central District Spending (G1 + G2 + G3)	
G1. All Other Salaries	\$20.69
G2. All Other Benefits	\$1,154.72
G3. All Other Non-personnel Costs	\$2,244.97
<b>GROUP G TOTAL</b>	<b>\$3,420.38</b>
H. Total Central District Costs	\$5,160.57
I. Total Spending (D + H)	\$17,598.38

## Report View Two: How are the Local/State and Federal Funds Spent in this School and School District?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal revenue source.



Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries J and K) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district expenditures (entries L and M) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry N) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entries J and K for the school plus entries L and M for the district.

Report View Two Per Pupil Expenditure Categories	SCOTIA-GLENVILLE CSD
<b>J. Total School Level Local/State Spending</b>	<b>\$12,132.56</b>
<b>☑ K. Total School Level Federal Spending</b>	
K1. Federal Title I Part A	\$142.53
K2. Federal Title II Part A	\$0.00
K3. Federal Title III Part A	\$0.00
K4. Federal Title IV Part A	\$0.00
K5. IDEA	\$162.71
K6. All Other Federal	\$0.00
<b>GROUP K TOTAL</b>	<b>\$305.24</b>
<b>L. Total Central District Level Local/State Spending</b>	<b>\$5,013.27</b>
<b>M. Total Central District Level Federal Spending</b>	<b>\$147.30</b>
<b>N. Total District and School Spending (J + K + L + M)</b>	<b>\$17,598.38</b>

## Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas in This School and School District?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures enrollment of the entire district or school are used for pupil services, community schools programs, and BOCES services. Enrollments for the particular program areas are used for special education, ELL/MLL services, and prekindergarten.

Entries O through T represent school level expenditures. Data under the school column represent per pupil expenditures in each of category in the selected school. Data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central district expenditures that are not attributable to a particular school. No data are reported under the school column.

⌵	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central District Costs (Row H)
School Level	SCOTIA-GLENVILLE CSD
O. Special Education	\$16,963.08
P. ELL/MLL Services	\$0.00
Q. Pupil Services	\$1,234.27
R. Community Schools Programs	\$0.00
S. BOCES Services	\$313.83
T. Prekindergarten	\$0.00
District Level	
U. Special Education	\$1,616.36
V. ELL/MLL Services	\$5,593.80
W. Pupil Services	\$510.15
X. Community Schools Programs	\$0.00
Y. BOCES Services	\$946.32
Z. Prekindergarten	\$0.00

## Exclusions: What other spending is not included in the per pupil amounts shown above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

School districts reported expenditures for this report separately from the ST-3 report and may not match the ST-3 report.

District Expenditures Excluded	SCOTIA-GLENVILLE CSD
1. Transportation	\$2,652,788.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$1,215,709.00
4. Debt Service	\$5,036,716.00
5. Other	\$11,057,046.00
Percent Excluded from Total	32%
<b>Total Expenditures</b>	<b>\$62,867,099.00</b>

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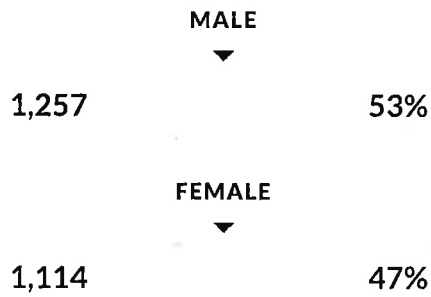


These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2019 - 20 school year. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

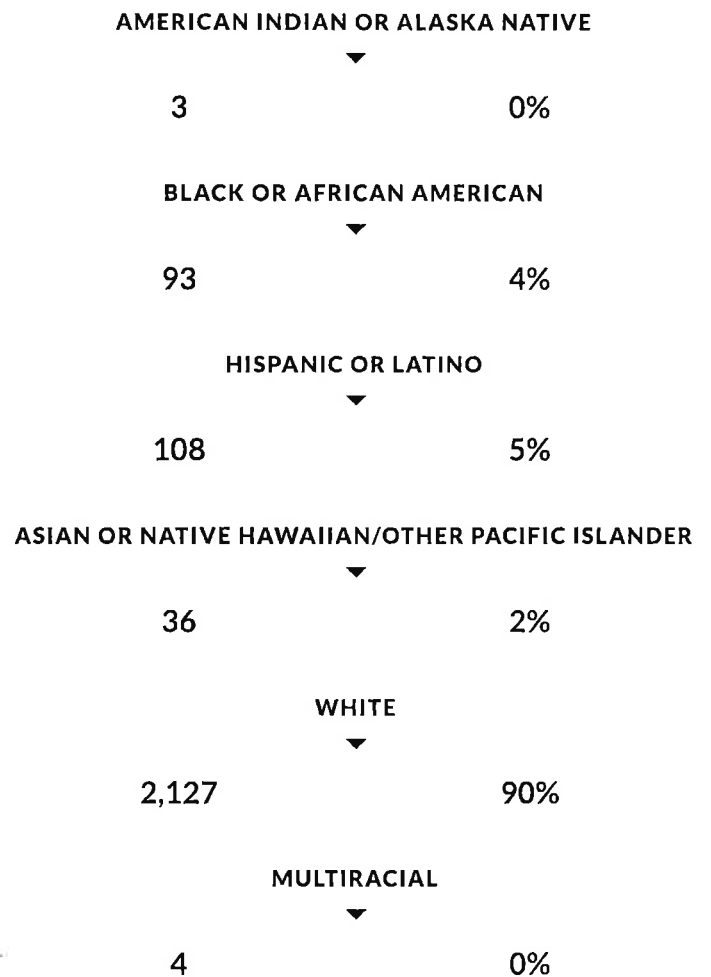
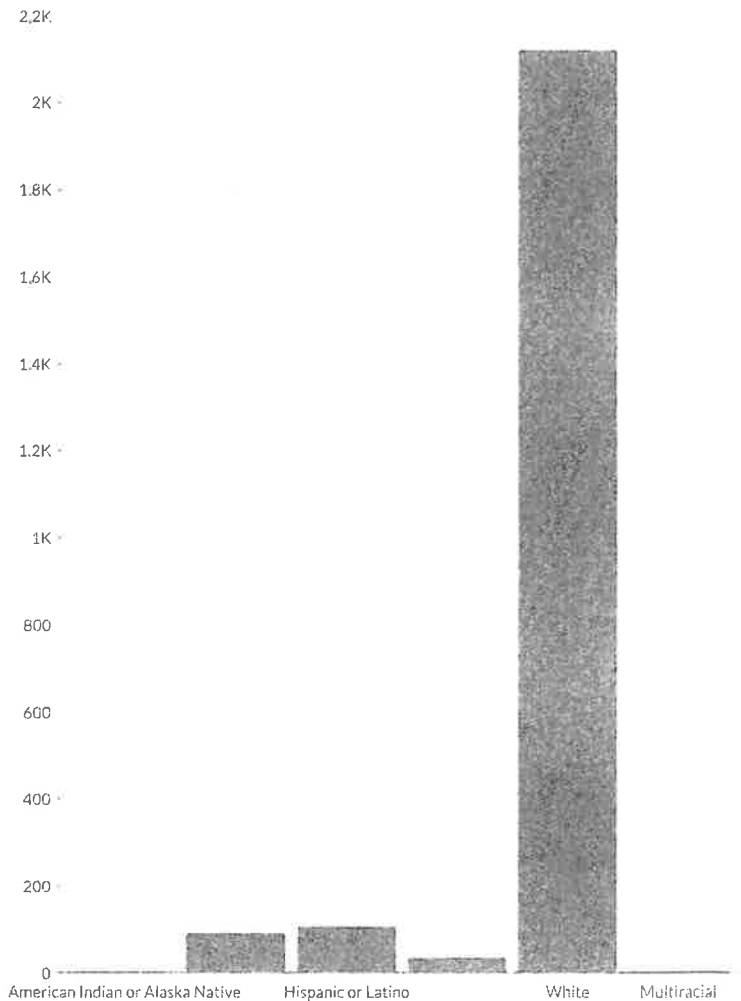
### SCOTIA-GLENVILLE CSD ENROLLMENT (2019 - 20)

K-12 Enrollment: 2,371

#### ENROLLMENT BY GENDER



#### ENROLLMENT BY ETHNICITY



[? Help](#)

**OTHER GROUPS**

**ENGLISH LANGUAGE LEARNERS**

9 0%

**STUDENTS WITH DISABILITIES**

355 15%

**ECONOMICALLY DISADVANTAGED**

802 34%

**MIGRANT**

— —

**HOMELESS**

14 1%

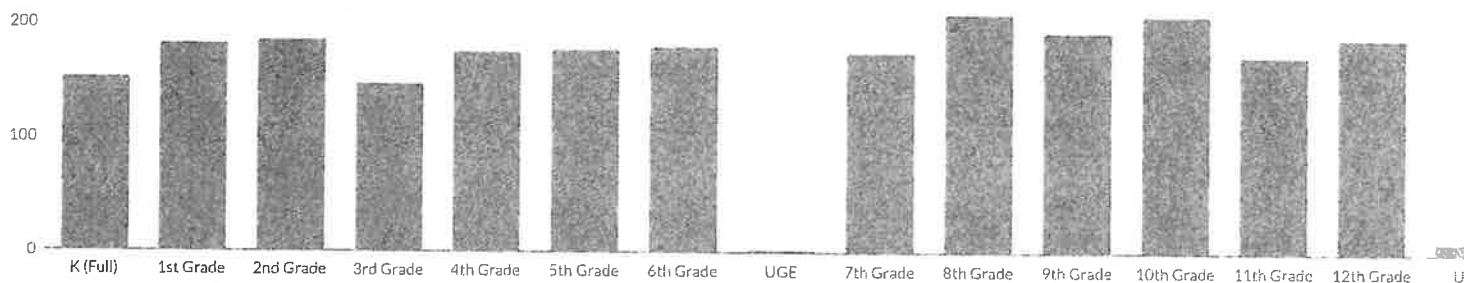
**FOSTER CARE**

8 0%

**PARENT IN ARMED FORCES**

— —

**ENROLLMENT BY GRADE**



**K (FULL DAY)**

153 6%

**1ST GRADE**

183 8%

**2ND GRADE**

186 8%

**3RD GRADE**

148 6%

**4TH GRADE**

176 7%

**5TH GRADE**

178 8%

**6TH GRADE**

181 8%

**UNGRADED ELEMENTARY**

2 0%

**7TH GRADE**

176 7%

**8TH GRADE**

210 9%

**9TH GRADE**

194 8%

**10TH GRADE**

209 9%

**11TH GRADE**

174 7%

**12TH GRADE**

190 8%

**UNGRADED SECONDARY**

11 0%

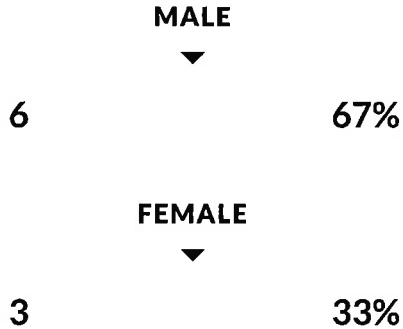
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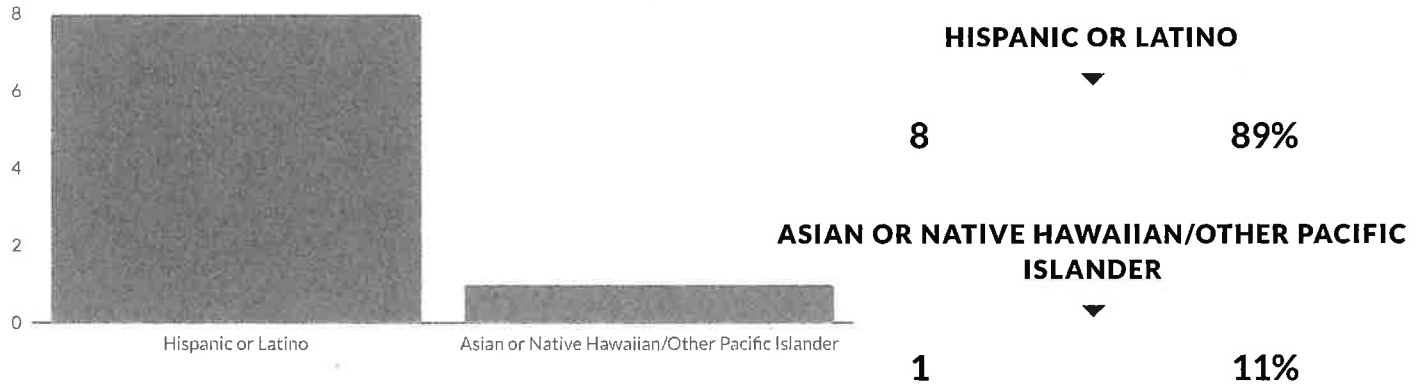
# SCOTIA-GLENVILLE CSD ENGLISH LANGUAGE LEARNERS ENROLLMENT (2019 - 20)

K-12 ELL Enrollment: 9  
K-12 Former ELL Enrollment: 6

## ELL ENROLLMENT BY GENDER



## ELL ENROLLMENT BY ETHNICITY



## OTHER GROUPS

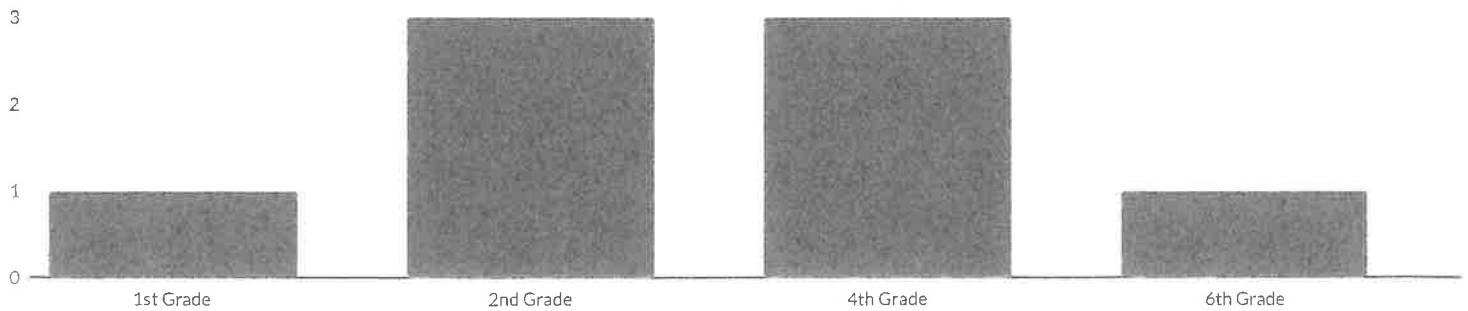
### STUDENTS WITH DISABILITIES



### ECONOMICALLY DISADVANTAGED



## ELL ENROLLMENT BY GRADE



Help

2ND GRADE

4TH GRADE

6TH GRADE

**1 11%      3 33%      3 33%      1 11%**

**9TH GRADE**



**1 11%**

Data used to generate the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs tables differs from the rest of the report. Students included in the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs were those students who were identified as ELL during the school year. The rest of the report includes students who were ELL as of BEDS day.

**HOME LANGUAGES**

**1 Spanish**

**2 Filipino**

**ENGLISH LANGUAGE LEARNERS BREAKDOWN**

**NEWCOMERS**



**10**

**DEVELOPING**



**2**

**LONG TERM**



**0**

**SIFE**



**0**

**ENGLISH LANGUAGE LEARNERS PROGRAMS**

**ENGLISH AS A NEW LANGUAGE**



**12**

**ONE WAY/ TWO WAY DUAL LANGUAGE PROGRAM**



**0**

**TRANSITIONAL BILINGUAL EDUCATION PROGRAM**



**0**

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## SCOTIA-GLENVILLE CSD - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis ."

### 2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

## TARGET DISTRICT

### SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.


Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

### ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

2  Help

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Targeted Support and Improvement
White	Good Standing
Students with Disabilities	Good Standing: Potential Target District
Economically Disadvantaged	Good Standing

## SECONDARY STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Black or African American	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

## SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2019-20 and are not used to make district or school accountability status determinations for the 2020-21 school year. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis."



Subgroup	Cohort	Number in Cohort	Grad Rate
All Students	4-Year	207	91.8%
	5-Year	209	86.6%
	6-Year	207	91.3%
American Indian or Alaska Native	4-Year	0	—
	5-Year	0	—
	6-Year	0	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	6	—
	5-Year	7	—
	6-Year	17	—
Black or African American	4-Year	21	—
	5-Year	23	—
	6-Year	11	—
Hispanic or Latino	4-Year	6	—
	5-Year	9	—
	6-Year	11	—
Multiracial	4-Year	0	—
	5-Year	3	—
	6-Year	2	—
White	4-Year	194	93.3%
	5-Year	188	86.7%
	6-Year	187	93.6%
English Language Learners	4-Year	0	—
	5-Year	0	—
	6-Year	0	—
Students with Disabilities	4-Year	33	69.7%
	5-Year	50	60%
	6-Year	37	83.8%
Economically Disadvantaged	4-Year	58	77.6%
	5-Year	62	72.6%
	6-Year	53	83%

## NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

### NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3



## NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5

## NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

### NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

\*There are not sufficient data for this subgroup.

### EXPENDITURES PER PUPIL (2019-20)

For detailed information, please see Financial Transparency Report.

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This District	2,371	\$1,037,217	\$437	\$44,450,990	\$18,748	\$45,488,207	\$19,185
Statewide	2,638,949	\$2,632,354,668	\$998	\$57,627,620,079	\$21,837	\$60,259,974,747	\$22,835

**STAFF QUALIFICATIONS (2019-20)**  
**INEXPERIENCED TEACHERS AND PRINCIPALS**

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	204	6	3%	6	0	0%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH- POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW- POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

**TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION**

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	204	0	0%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).

### GRADUATION RATE (2019-20)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender and ethnicity student subgroups.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	198	175	88%	89	45%	80	40%	6	3%	2	1%	9	5%	1	1%	11	6%
Female	93	88	95%	53	57%	31	33%	4	4%	1	1%	1	1%	0	0%	3	3%
Male	105	87	83%	36	34%	49	47%	2	2%	1	1%	8	8%	1	1%	8	8%
Multiracial	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	4	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
White	176	154	88%	81	46%	68	39%	5	3%	2	1%	9	5%	1	1%	10	6%
Black or African American	11	10	91%	3	27%	6	55%	1	9%	0	0%	0	0%	0	0%	1	9%
Hispanic or Latino	6	6	100%	2	33%	4	67%	0	0%	0	0%	0	0%	0	0%	0	0%
General-Education Students	159	149	94%	89	56%	58	36%	2	1%	0	0%	3	2%	0	0%	7	4%
Students with Disabilities	39	26	67%	0	0%	22	56%	4	10%	2	5%	6	15%	1	3%	4	10%
Non-English Language Learners	198	175	88%	89	45%	80	40%	6	3%	2	1%	9	5%	1	1%	11	6%
English Language Learners	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	140	130	93%	78	56%	50	36%	2	1%	1	1%	5	4%	0	0%	4	3%
Economically Disadvantaged	58	45	78%	11	19%	30	52%	4	7%	1	2%	4	7%	1	2%	7	12%
Not Migrant	198	175	88%	89	45%	80	40%	6	3%	2	1%	9	5%	1	1%	11	6%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%



Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parents not in Armed Forces	198	175	88%	89	45%	80	40%	6	3%	2	1%	9	5%	1	1%	11	6%
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	197	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	198	175	88%	89	45%	80	40%	6	3%	2	1%	9	5%	1	1%	11	6%
Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

### CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (21.01 megabytes)

CRDC Glossary and Guide

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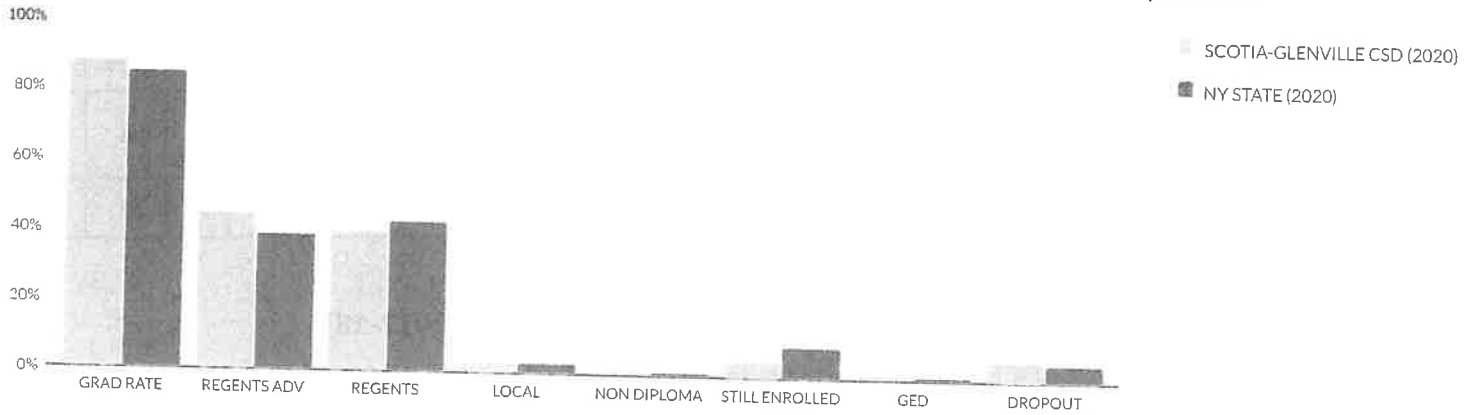


### SCOTIA-GLENVILLE CSD GRADUATION RATE DATA 4 YEAR OUTCOME AS OF AUGUST 2020

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The "Filter this data" function, below, provides the ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: [Diploma Requirements](#).



## GRADUATION RATE

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	198	175	88%	89	45%	80	40%	6	3%	2	1%	9	5%	1	1%	11	6%
Female	93	88	95%	53	57%	31	33%	4	4%	1	1%	1	1%	0	0%	3	3%
Male	105	87	83%	36	34%	49	47%	2	2%	1	1%	8	8%	1	1%	8	8%
Multiracial	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	4	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
White	176	154	88%	81	46%	68	39%	5	3%	2	1%	9	5%	1	1%	10	6%
Black or African American	11	10	91%	3	27%	6	55%	1	9%	0	0%	0	0%	0	0%	1	9%
Hispanic or Latino	6	6	100%	2	33%	4	67%	0	0%	0	0%	0	0%	0	0%	0	0%
General-Education Students	159	149	94%	89	56%	58	36%	2	1%	0	0%	3	2%	0	0%	7	4%
Students with Disabilities	39	26	67%	0	0%	22	56%	4	10%	2	5%	6	15%	1	3%	4	10%
Non-English Language Learners	198	175	88%	89	45%	80	40%	6	3%	2	1%	9	5%	1	1%	11	6%
English Language Learners	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	140	130	93%	78	56%	50	36%	2	1%	1	1%	5	4%	0	0%	4	3%
Economically Disadvantaged	58	45	78%	11	19%	30	52%	4	7%	1	2%	4	7%	1	2%	7	12%
Not Migrant	198	175	88%	89	45%	80	40%	6	3%	2	1%	9	5%	1	1%	11	6%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parents not in Armed Forces	198	175	88%	89	45%	80	40%	6	3%	2	1%	9	5%	1	1%	11	6%
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	197	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	198	175	88%	89	45%	80	40%	6	3%	2	1%	9	5%	1	1%	11	6%
Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

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### SCOTIA-GLENVILLE CSD GRADUATION PATHWAYS DATA 2020

The Board of Regents approved regulations establishing multiple, comparably rigorous assessment pathways to graduation for all students. The recently approved regulations recognize the importance of engaging students' interests in rigorous and relevant academic programs in the Arts; Languages other than English (LOTE)/Biliteracy; Career and Technical Education (CTE); Humanities; Science, Technology, Engineering and Mathematics (STEM); and Career Developmental Occupational Studies (CDOS). The revised regulation allows students to use a passing score on an approved pathway assessment or successful completion of program requirements for the CDOS credential toward meeting the assessment requirements for graduation.

Complete information on the types of diploma credentials which can be earned and the criteria for each.

Additional information on Graduation Pathways can be found on the Curriculum and Instruction site.

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Language Other Than English	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	175	175	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Female	88	88	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Male	87	87	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Multiracial	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	4	4	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	154	154	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	10	10	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	6	6	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General-Education Students	149	149	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	26	26	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learners	175	175	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
English Language Learners	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	130	130	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	45	45	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	175	175	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	174	174	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Homeless	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parents not in Armed Forces	175	175	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	175	175	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%



Property Tax Report Card  
530202 - SCOTIA-GLENVILLE CSD

2020-2021 - Page 1  
Official - as of 04/15/2021 11:31 AM

\*\*\*\*Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.\*\*\*\*

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:  
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2021-22 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 26, 2021

Form Preparer Name:  
Preparer's Telephone Number:

ANDREW GIAQUINTO  
518-347-3600

<u>Shaded Fields Will Calculate</u>	Budgeted 2020-21 (A)	Proposed Budget 2021-22 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	58,160,883	59,127,425	1.66 %
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	31,007,380	31,047,688	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	31,007,380	31,047,688	0.13 %
F. Permissible Exclusions to the School Tax Levy Limit	1,444,452	1,266,799	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	29,563,832	29,781,465	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	29,562,928	29,780,889	
I. Difference: (G-H);(negative value requires 60.0% voter approval) <sup>2</sup>	904	576	
Public School Enrollment	2,368	2,370	0.08 %
Consumer Price Index			1.23 %

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2021-22, includes any carryover from 2020-21 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2020-21 (D)	Estimated 2021-22 (E)
Adjusted Restricted Fund Balance	5,066,882	4,633,500
Assigned Appropriated Fund Balance	4,369,504	4,369,504
Adjusted Unrestricted Fund Balance	2,689,003	2,053,069
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.62 %	3.47 %

**Schedule of Reserve Funds**

Reserve Type	Reserve Name	Reserve Description *	3/31/21 Actual Balance	6/30/21 Estimated Ending Balance	Intended Use of the Reserve in the 2021-22 School Year (Limit 200 Characters)**
--------------	--------------	-----------------------	------------------------	----------------------------------	---

**Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.**

Capital		For the cost of any object or purpose for which bonds may be issued.	<input type="text"/>	<input type="text"/>	
Repair		For the cost of repairs to capital improvements or equipment.	<input type="text"/>	<input type="text"/>	
Workers Compensation	WORKERS COMPENSATION	For self-insured Workers Compensation and benefits.	37,051	37,067	set aside for claims in excess of self funded plan
Unemployment Insurance	UNEMPLOYMENT INSURANCE	For reimbursement to the State Unemployment Insurance Fund.	75,850	75,894	set aside for claims not covered by plan
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.	<input type="text"/>	<input type="text"/>	
Mandatory Reserve for Debt Service	DEBT SERVICE	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	705,970	206,230	apply to payments
Insurance		For liability, casualty, and other types of uninsured losses.	<input type="text"/>	<input type="text"/>	
Property Loss + (add)		To cover property loss.	<input type="text"/>	<input type="text"/>	
Liability		To cover incurred liability claims.	<input type="text"/>	<input type="text"/>	

Tax Certiorari	TAX CERTIORARI	For tax certiorari settlements.	365,507	365,652	cover any settlements
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMPLOYEE BENEFITS	For accrued 'employee benefits' due to employees upon termination of service.	618,940	619,192	cover compensated absences paid
Retirement Contribution	RETIREMENT CONTRIBUTION	For employer retirement contributions to the State and Local Employees' Retirement System.	1,260,170	1,260,561	anticipating use in future budgets
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	TRS RESERVE	To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)	803,843	804,095	anticipating use in future budgets

\* **NYSED Reserve Guidance:**  
[http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve\\_funds.pdf](http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf)

**OSC Reserve Guidance:**  
<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

**\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2021-22. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
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Equalized Total Assessed Value 2,659,325

School District - 422202 Glenville 2

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	0	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	77,024	2.90
41834	ENHANCED STAR	RPTL 425	2	168,058	6.32
41854	BASIC STAR 1999-2000	RPTL 425	4	144,472	5.43
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	49	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	29,765	1.12
<b>Total Exemptions Exclusive of System Exemptions:</b>				<b>419,368</b>	<b>15.77</b>
<b>Total System Exemptions:</b>				<b>0</b>	<b>0.00</b>
<b>Totals:</b>				<b>419,368</b>	<b>15.77</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 1,046,656

School District - 422202 Scotia-Glenville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41854	BASIC STAR 1999-2000	RPTL 425	1	29,444	2.81
<b>Total Exemptions Exclusive of System Exemptions:</b>					
<b>Total System Exemptions:</b>			1	29,444	2.81
<b>Totals:</b>			0	0	0.00
			1	29,444	2.81

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

2021 Information not available from Montgomery County Assessor at this time

Equalized Total Assessed Value 1,869,390,225

School District - 422202 Scotia Glenville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	7	540,706	0.03
13100	CO - GENERALLY	RPTL 406(1)	15	52,968,942	2.83
13500	TOWN - GENERALLY	RPTL 406(1)	20	11,098,235	0.59
13650	VG - GENERALLY	RPTL 406(1)	28	6,209,645	0.33
13730	VG O/S LIMITS - SPECIFIED USES	RPTL 406(2)	2	231,530	0.01
13800	SCHOOL DISTRICT	RPTL 408	10	36,389,058	1.95
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	12	12,254,942	0.66
14100	USA - GENERALLY	RPTL 400(1)	4	15,240,160	0.82
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	18	98,885,766	5.29
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	514,118	0.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	23	14,743,667	0.79
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	8	28,130,071	1.50
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	2,162,000	0.12
27200	RAILROAD - WHOLLY EXEMPT	RPTL 489-d&dd	1	13,713,294	0.73
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	9	3,919,883	0.21
28550	NOT-FOR-PROFIT HOUS CO-SR CITIS	RPTL 422	1	4,878,588	0.26
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	38	225,302	0.01
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	333	1,973,855	0.11
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	38	375,516	0.02
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	240	2,371,680	0.13
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	39	756,534	0.04
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	68	1,168,921	0.06
41400	CLERGY	RPTL 460	5	8,825	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	13	337,797	0.02
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	14	298,901	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	45	3,320,848	0.18
41804	PERSONS AGE 65 OR OVER	RPTL 467	60	2,411,272	0.13
41805	PERSONS AGE 65 OR OVER	RPTL 467	42	2,819,176	0.15
41834	ENHANCED STAR	RPTL 425	942	65,517,100	3.50
41854	BASIC STAR 1999-2000	RPTL 425	2,779	83,429,366	4.46
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	10	815,108	0.04
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	2,402,118	0.13
49505	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	6,786,471	0.36

Equalized Total Assessed Value 1,869,390,225

School District - 422202 Scotia Glenville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted	
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00	
Total Exemptions Exclusive of System Exemptions:				4,830	476,899,395	25.51
Total System Exemptions:				1	0	0.00
<b>Totals:</b>				<b>4,831</b>	<b>476,899,395</b>	<b>25.51</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

NYS - Real Property System  
 County of Schenectady  
 Town of Glenville - 4222  
 Village of Scotia  
 SWIS Code - 422201

Assessor's Report - 2021 - Current Year File  
 S495 Exemption Impact Report  
 School Detail Report

RPS221/V04/L001  
 Date/Time - 4/21/2021 15:14:53  
 Total Assessed Value 447,683,442  
 Uniform Percentage 85.00

Equalized Total Assessed Value 526,686,402

School District - 422202 Scotia Glenville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1		
13650	VG - GENERALLY	RPTL 406(1)	27	165,294	0.03
13730	VG O/S LIMITS - SPECIFIED USES	RPTL 406(2)	2	3,149,763	0.60
13800	SCHOOL DISTRICT	RPTL 408	5	231,530	0.04
14100	USA - GENERALLY	RPTL 400(1)	1	9,742,117	1.85
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	345,412	0.07
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	2,823,529	0.54
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	11	514,118	0.10
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	5	7,911,176	1.50
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	17,701,530	3.36
27200	RAILROAD - WHOLLY EXEMPT	RPTL 489-d&dd	1	181,529	0.03
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	4	13,713,294	2.60
28550	NOT-FOR-PROFIT HOUS CO-SR CITS	RPTL 422	1	2,566,942	0.49
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	9	4,878,588	0.93
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	119	53,361	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	15	705,049	0.13
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	74	148,230	0.03
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	13	731,268	0.14
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	16	242,644	0.05
41400	CLERGY	RPTL 460	3	272,286	0.05
41800	PERSONS AGE 65 OR OVER	RPTL 467	16	5,295	0.00
41804	PERSONS AGE 65 OR OVER	RPTL 467	28	980,529	0.19
41805	PERSONS AGE 65 OR OVER	RPTL 467	18	1,023,083	0.19
41834	ENHANCED STAR	RPTL 425	367	1,022,152	0.19
41854	BASIC STAR 1999-2000	RPTL 425	1,089	25,226,276	4.79
49505	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	32,275,701	6.13
				6,786,471	1.29

NYS - Real Property System  
 County of Schenectady  
 Town of Glenville - 4222  
 Village of Scotia  
 SWIS Code - 422201

Assessor's Report - 2021 - Current Year File  
 S495 Exemption Impact Report  
 School Detail Report

RPS221/V04/L001  
 Date/Time - 4/21/2021 15:14:53  
 Total Assessed Value 447,683,442  
 Uniform Percentage 85.00

Equalized Total Assessed Value 526,686,402

School District - 422202 Scotia Glenville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00
Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:			1,830	133,397,167	25.33
Totals:			1	0	0.00
			1,831	133,397,167	25.33

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

NYS - Real Property System  
 County of Schenectady  
 Town of Glenville  
 SWIS Code - 422289

Assessor's Report - 2021 - Current Year File  
 S495 Exemption Impact Report  
 School Detail Report

RPS221/V04/L001  
 Date/Time - 4/21/2021 15:14:53  
 Total Assessed Value 1,141,298,249  
 Uniform Percentage 85.00

Equalized Total Assessed Value 1,342,703,822

School District - 422202 Scotia Glenville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	7		
13100	CO - GENERALLY	RPTL 406(1)	14	540,706	0.04
13500	TOWN - GENERALLY	RPTL 406(1)	20	52,803,648	3.93
13650	VG - GENERALLY	RPTL 406(1)	1	11,098,235	0.83
13800	SCHOOL DISTRICT	RPTL 408	5	3,059,882	0.23
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	12	26,646,941	1.98
14100	USA - GENERALLY	RPTL 400(1)	3	12,254,942	0.91
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	17	14,894,748	1.11
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	12	96,062,237	7.15
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	3	6,832,491	0.51
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	10,428,541	0.78
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	5	1,980,471	0.15
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	29	1,352,941	0.10
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	214	171,941	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	23	1,268,806	0.09
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	166	227,286	0.02
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	26	1,640,412	0.12
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	52	513,890	0.04
41400	CLERGY	RPTL 460	2	896,635	0.07
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	13	3,530	0.00
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	14	337,797	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	29	298,901	0.02
41804	PERSONS AGE 65 OR OVER	RPTL 467	32	2,340,319	0.17
41805	PERSONS AGE 65 OR OVER	RPTL 467	24	1,388,189	0.10
41834	ENHANCED STAR	RPTL 425	575	1,797,024	0.13
41854	BASIC STAR 1999-2000	RPTL 425	1,690	40,290,824	3.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	10	51,153,665	3.81
				815,108	0.06

NYS - Real Property System  
 County of Schenectady  
 Town of Glenville  
 SWIS Code - 422289

Assessor's Report - 2021 - Current Year File  
 S495 Exemption Impact Report  
 School Detail Report

RPS221/V04/L001  
 Date/Time - 4/21/2021 15:14:53  
 Total Assessed Value 1,141,298,249  
 Uniform Percentage 85.00

Equalized Total Assessed Value 1,342,703,822

School District - 422202 Scotia Glenville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	2,402.118	0.18
Total Exemptions Exclusive of System Exemptions:			3,000	343,502,228	25.58
Total System Exemptions:			0	0	0.00
Totals:			3,000	343,502,228	25.58

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_



Equalized Total Assessed Value 1,869,390,225

School District - 422202 Scotia Glenville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	7	540,706	0.03
13100	CO - GENERALLY	RPTL 406(1)	15	52,968,942	2.83
13500	TOWN - GENERALLY	RPTL 406(1)	20	11,098,235	0.59
13650	VG - GENERALLY	RPTL 406(1)	28	6,209,645	0.33
13730	VG O/S LIMITS - SPECIFIED USES	RPTL 406(2)	2	231,530	0.01
13800	SCHOOL DISTRICT	RPTL 408	10	36,389,058	1.95
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	12	12,254,942	0.66
14100	USA - GENERALLY	RPTL 400(1)	4	15,240,160	0.82
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	18	98,885,766	5.29
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	514,118	0.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	23	14,743,667	0.79
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	8	28,130,071	1.50
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	2,162,000	0.12
27200	RAILROAD - WHOLLY EXEMPT	RPTL 489-d&dd	1	13,713,294	0.73
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	9	3,919,883	0.21
28550	NOT-FOR-PROFIT HOUS CO-SR CITS	RPTL 422	1	4,878,588	0.26
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	38	225,302	0.01
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	333	1,973,855	0.11
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	38	375,516	0.02
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	240	2,371,680	0.13
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	39	756,534	0.04
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	68	1,168,921	0.06
41400	CLERGY	RPTL 460	5	8,825	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	13	337,797	0.02
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	14	298,901	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	45	3,320,848	0.18
41804	PERSONS AGE 65 OR OVER	RPTL 467	60	2,411,272	0.13
41805	PERSONS AGE 65 OR OVER	RPTL 467	42	2,819,176	0.15
41834	ENHANCED STAR	RPTL 425	942	65,517,100	3.50
41854	BASIC STAR 1999-2000	RPTL 425	2,779	83,429,366	4.46
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	10	815,108	0.04
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	2,402,118	0.13
49505	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	6,786,471	0.36

NYS - Real Property System  
County of Schenectady

Assessor's Report - 2021 - Current Year File  
S495 Exemption Impact Report  
School District Summary

RPS221/V04/L001  
Date/Time - 4/21/2021 15:14:51  
Total Assessed Value 1,588,981,691

Equalized Total Assessed Value 1,869,390,225

School District - 422202 Scotia Glenville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00
Total Exemptions Exclusive of System Exemptions:			4,830	476,899,395	25.51
Total System Exemptions:			1	0	0.00
Totals:			4,831	476,899,395	25.51

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 1,869,390,225

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	7	540,706	0.03
13100	CO - GENERALLY	RPTL 406(1)	15	52,968,942	2.83
13500	TOWN - GENERALLY	RPTL 406(1)	20	11,098,235	0.59
13650	VG - GENERALLY	RPTL 406(1)	28	6,209,645	0.33
13730	VG O/S LIMITS - SPECIFIED USES	RPTL 406(2)	2	231,530	0.01
13800	SCHOOL DISTRICT	RPTL 408	10	36,389,058	1.95
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	12	12,254,942	0.66
14100	USA - GENERALLY	RPTL 400(1)	4	15,240,160	0.82
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	18	98,885,766	5.29
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	514,118	0.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	23	14,743,667	0.79
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	8	28,130,071	1.50
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	2,162,000	0.12
27200	RAILROAD - WHOLLY EXEMPT	RPTL 489-d&dd	1	13,713,294	0.73
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	9	3,919,883	0.21
28550	NOT-FOR-PROFIT HOUS CO-SR CITS	RPTL 422	1	4,878,588	0.26
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	38	225,302	0.01
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	333	1,973,855	0.11
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	38	375,516	0.02
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	240	2,371,680	0.13
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	39	756,534	0.04
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	68	1,168,921	0.06
41400	CLERGY	RPTL 460	5	8,825	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	13	337,797	0.02
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	14	298,901	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	45	3,320,848	0.18
41804	PERSONS AGE 65 OR OVER	RPTL 467	60	2,411,272	0.13
41805	PERSONS AGE 65 OR OVER	RPTL 467	42	2,819,176	0.15
41834	ENHANCED STAR	RPTL 425	942	65,517,100	3.50
41854	BASIC STAR 1999-2000	RPTL 425	2,779	83,429,366	4.46
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	10	815,108	0.04
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	2,402,118	0.13
49505	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	6,786,471	0.36

NYS - Real Property System  
 County of Schenectady

Assessor's Report - 2021 - Current Year File  
 S495 Exemption Impact Report  
 County Wide School District Summary

RPS221/V04/L001  
 Date/Time - 4/21/2021 15:14:49  
 Total Assessed Value 1,588,981,691

Equalized Total Assessed Value 1,869,390,225

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00
<b>Total Exemptions Exclusive of System Exemptions:</b>					
<b>Total System Exemptions:</b>			4,830	476,899,395	25.51
<b>Totals:</b>			1	0	0.00
			4,831	476,899,395	25.51

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_