

**Public Information Session**  
**April 21, 2021**

# **Scotia-Glenville**

## **CENTRAL SCHOOL DISTRICT**

**Proposed Capital  
Improvement Project**

**✓VOTE!**

**May 18, 2021: 7 a.m.-9 p.m.**  
**Scotia-Glenville High School B-Wing Gymnasium**

# Agenda

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- ✓ Introductions
- ✓ Proposed Scope of Work
- ✓ Proposed Project Schedule
- ✓ Project Budget and Financial Information
- ✓ Voting Information
- ✓ Discussion

# Proposed Scope of Work

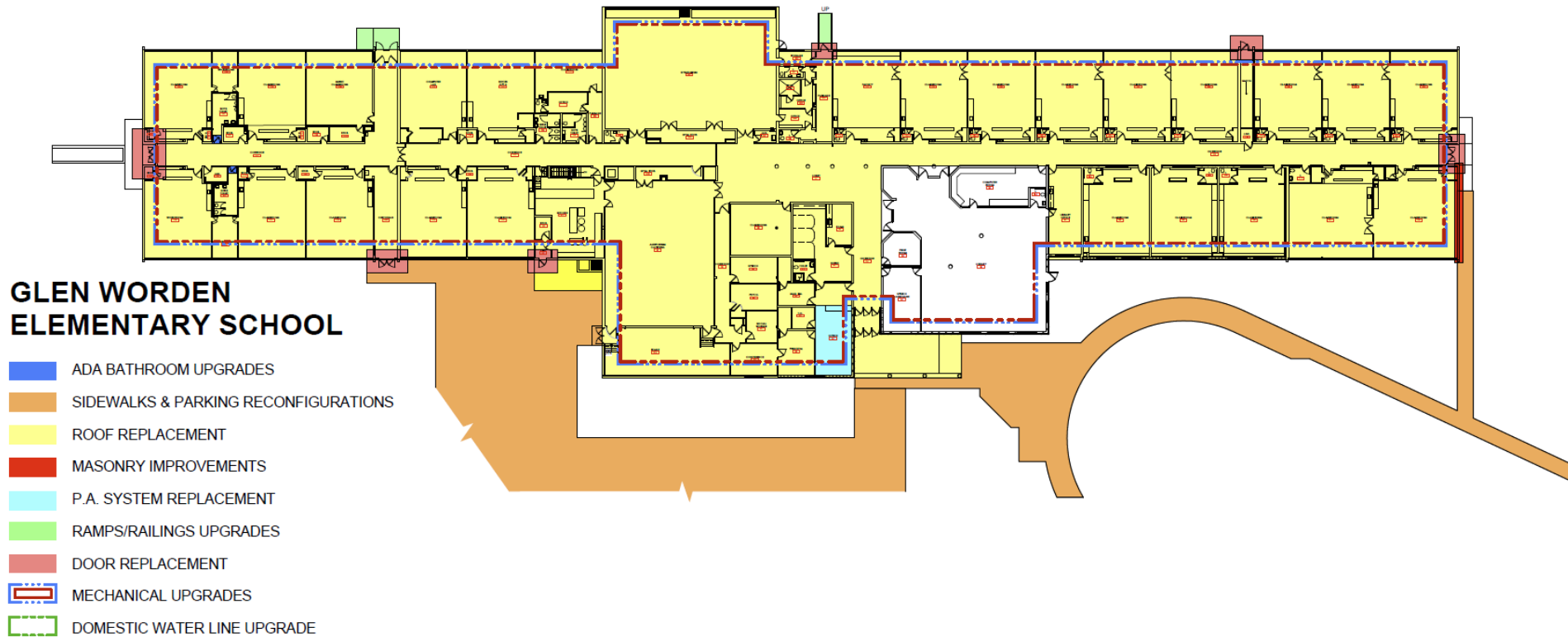
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- **Glen-Worden Elementary School - \$3.54M  
(27.5% +/- of Total Project Cost)**
  - Roof Replacement
  - Heating System Conversion from Steam to Hot Water / Boiler Replacement
  - Canopy Improvements
  - Sidewalk, Ramps, Railing Replacements
  - Masonry Repairs
  - PA System Replacement



# Proposed Scope of Work

- Glen-Worden ES



# Proposed Scope of Work

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- **High School - \$3M**  
**(23.5% +/- of Total Project Cost)**
  - Replace Galvanized Domestic Water Piping and Recirc. Pumps
  - Replacement of Aging Mechanical Units
  - PA System Replacement
  - Area 'C' Sidewalk Replacement / Stormwater Catch Basin Repair





# Proposed Scope of Work

- High School



# Proposed Scope of Work

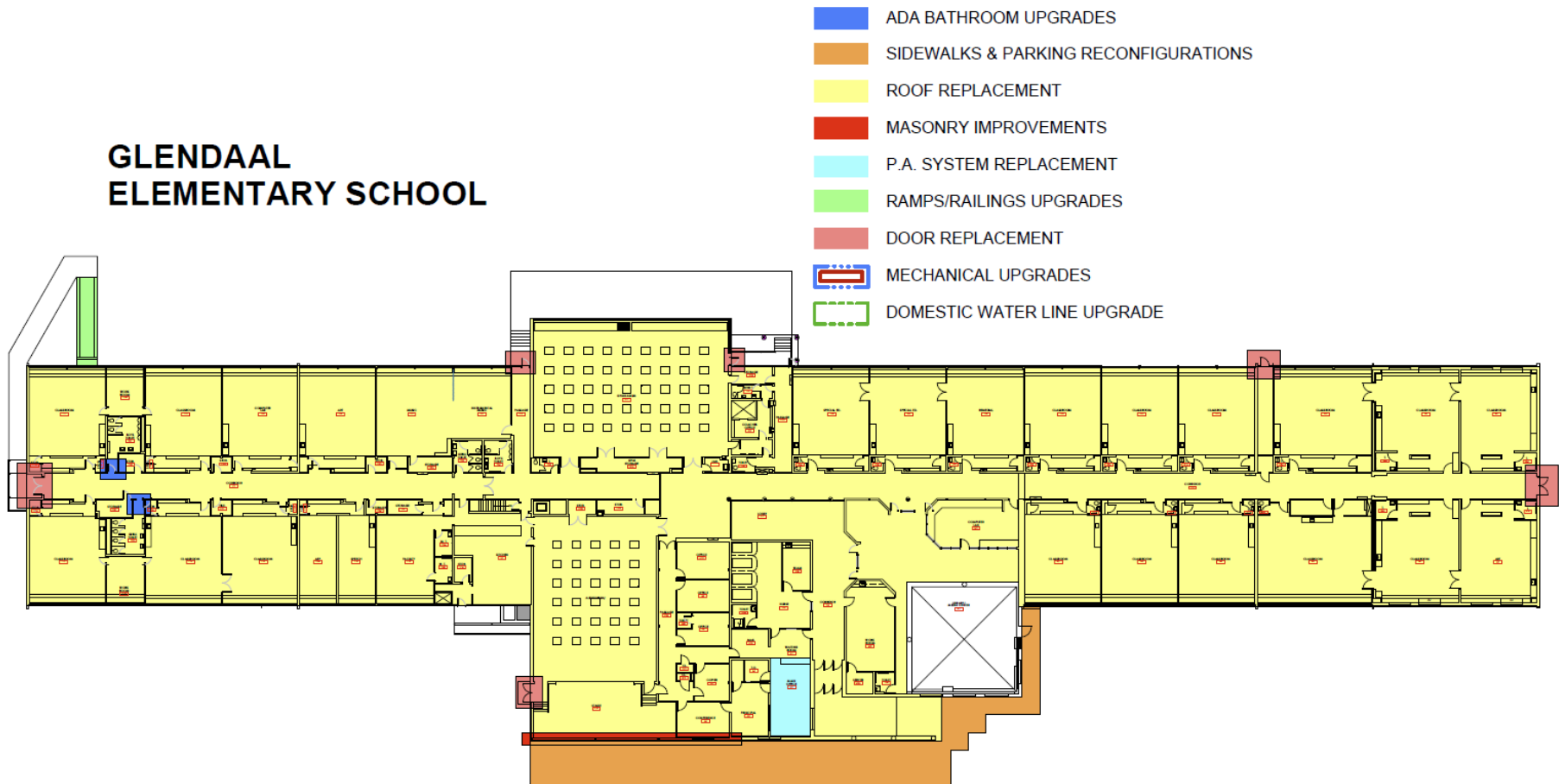
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- **Glendaal Elementary School - \$2.54M**  
**(20% +/- of Total Project Cost)**
  - Roof Replacement
  - Exterior Door Replacements
  - Parking Lot Reconstruction / Sidewalk Repair / Ramp Railing Repair
  - Masonry Repairs
  - PA System Replacement



# Proposed Scope of Work

## ■ Glendaal ES





# Proposed Scope of Work

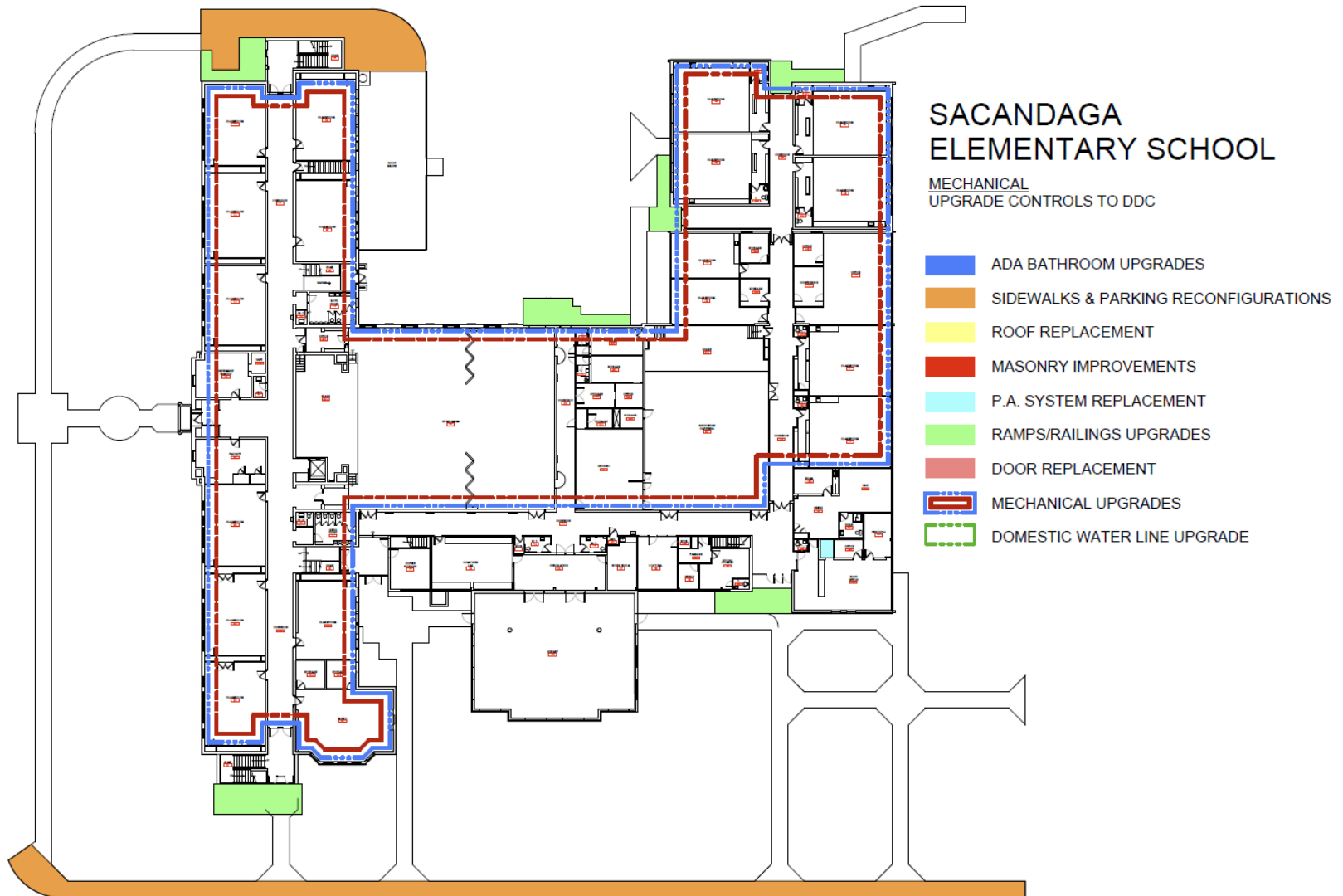
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- **Sacandaga Elementary School - \$1.72M  
(13.5% +/- of Total Project Cost)**
  - Sidewalk / Steps / Ramps/ Railing Replacement
  - Replacement of Aging Mechanical Units and Upgrade Controls to DDC
  - PA System Replacement



# Proposed Scope of Work

## ■ Sacandaga ES



# Proposed Scope of Work

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- **Middle School - \$1.58M**  
**(12.5% +/- of Total Project Cost)**
  - Parking Reconstruction / Sidewalk Replacement / Bus Drive Improvements
  - Small Gym Rooftop Mechanical Unit Replacement
  - PA System Replacement

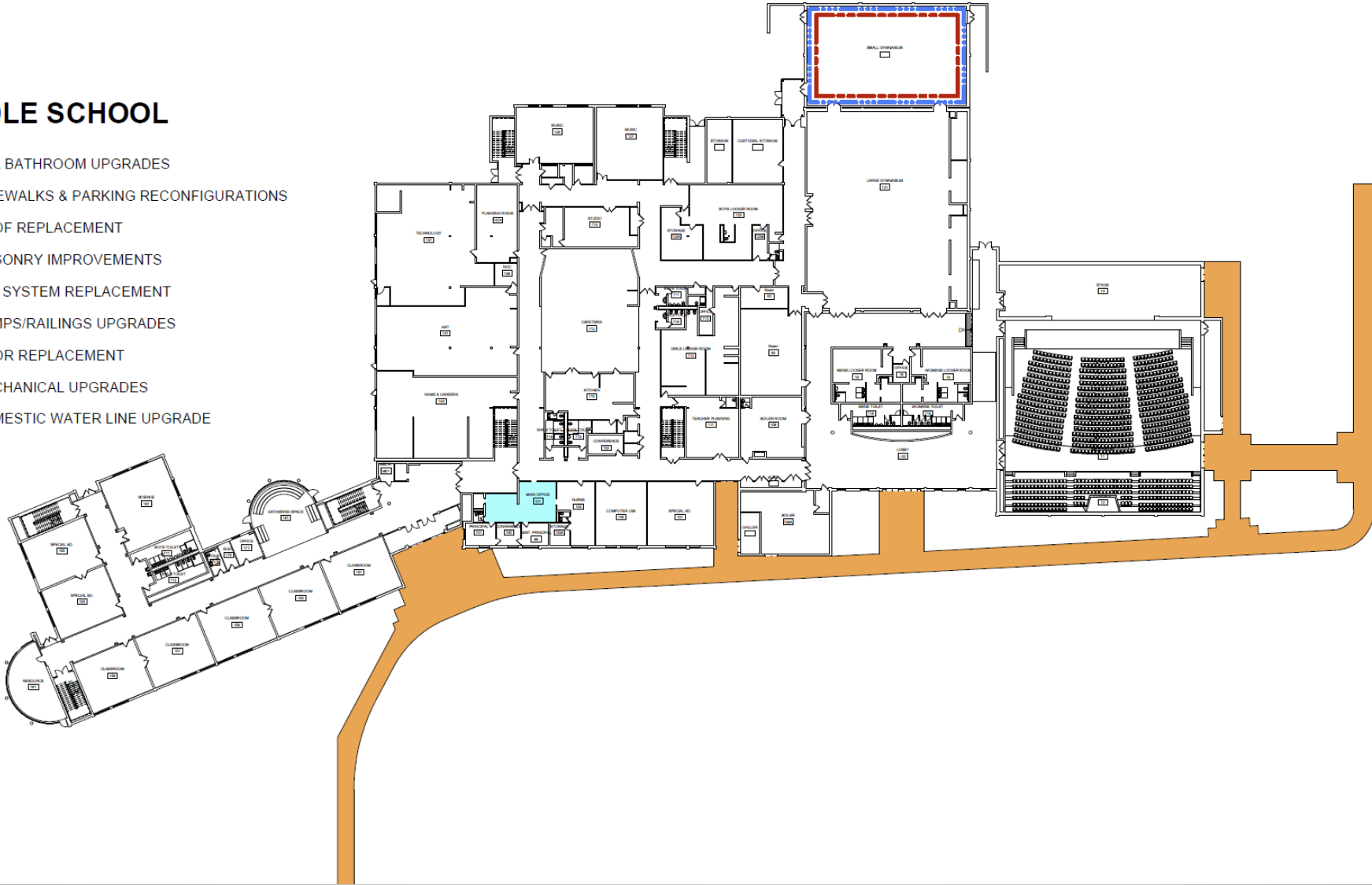


# Proposed Scope of Work

## ■ Middle School

### MIDDLE SCHOOL

- ADA BATHROOM UPGRADES
- SIDEWALKS & PARKING RECONFIGURATIONS
- ROOF REPLACEMENT
- MASONRY IMPROVEMENTS
- P.A. SYSTEM REPLACEMENT
- RAMPS/RAILINGS UPGRADES
- DOOR REPLACEMENT
- MECHANICAL UPGRADES
- DOMESTIC WATER LINE UPGRADE





# Proposed Scope of Work

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- **Lincoln Elementary School - \$253K**  
**(2% +/- of Total Project Cost)**
  - Sidewalk Repair
  - PA System Replacement





# Proposed Scope of Work

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- **Field House - \$76K**  
**(<1% +/- of Total Project Cost)**
  - Abatement of Pipes in Ceiling
  - Exterior Door Replacement
- **District Office- \$39K**  
**(<1% +/- of Total Project Cost)**
  - Sidewalk Installation
- **Maintenance Building- \$33K**  
**(<1% +/- of Total Project Cost)**
  - Chimney Repair

# Proposed Project Schedule

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## ✓ Project Design

- May 2021 – September 2021

## ✓ NYSED Review (permitting)

- September 2021 – January 2022

## ✓ Bidding

- January 2022 – March 2022

## ✓ Construction

- April 2022 – August 2023 (assumed, spanning 2 Summers)

# Proposed Budget Summary

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Glen-Worden ES	\$3,542,510
High School	\$3,002,950
Glendaal ES	\$2,542,669
Sacandaga ES	\$1,728,452
Middle School	\$1,580,817
Lincoln ES	\$253,962
Field House	\$76,382
District Office	\$39,051
Maintenance Building	\$33,207
<b>Total</b>	<b>\$12,800,000</b>

# Project Financial Info

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## ✓ **\$12,800,000 Total Referendum**

- \$11,130,000 projected for direct construction cost
- All School Buildings Included in Scope of Work.
  - Replacement of PA Systems throughout District - (10%)
  - Mechanical and Plumbing Upgrades - (33%)
  - Roof Replacement at Glendaal and Glen Worden Elementary Schools - (20%)
  - Site Safety Improvements throughout District- (13%)

## ✓ **No Increase to the Tax Levy**

- 76.5% State Building Aid
- Assumed 95% State Aid Eligible Project Scope
- Large Sum of State Aid Captured Over 15-year Bond Payback
- Project Costs to be Managed within District's Maximum Cost Allowance for State Aid.

# Voting Information

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## ✓ For More Information

- Newsletter Distributed to All Residents
- Next Public Information Session: May 5, 2021, 5:30 p.m. (MS)
- Web: [scotiaglenvilleschools.org](http://scotiaglenvilleschools.org)

✓ **VOTE!**

**May 18, 2021: 7 a.m.-9 p.m.**

**Scotia-Glenville High School B-Wing Gymnasium**

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**Call or Email for Absentee Ballots:**

**(518) 347-3600 ext. 73102 / [bdelong@sgcsd.net](mailto:bdelong@sgcsd.net)**

**No Increase to the Tax Levy**  
***As Result of Project***



✓ **VOTE! May 18, 2021: 7 a.m.-9 p.m.**  
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**Questions?**



# Thank You

