

Scotia-Glenville CSD 900 Preddice Parkway Scotia, NY 12302

Board of Education

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Vote Date

Tuesday, May 15, 2018 7:00 a.m. - 9:00 p.m.

High School B-Wing Gymnasium

Public Information Meeting

Residents will have an opportunity to learn about the Capital Improvement Project on:

Wednesday, May 2, 2018

2018-19 Budget Hearing

7 p.m. at the Middle School

QUALIFIED VOTERS

- A citizen of the United States
- At least eighteen (18) years of age
- A resident of the District for a period of at least thirty (30) days prior to the day of the vote

ABSENTEE BALLOTS

Qualified voters may obtain applications for absentee ballots from the office of the School District clerk. Completed applications for absentee ballots must be received by the District Clerk no later than May 8, 2018 if the absentee ballot is to be mailed to the voter or until May 14, 2018 if the ballot is to be personally delivered to the voter. A listing of all persons to whom an absentee ballot is issued will be available for inspection by any qualified voter during regular business hours in the Office of the Clerk of the School District through 5:00 p.m., May 15, 2018.



Scotia-Glenville

CENTRAL SCHOOL DISTRICT

Proposed Capital Improvement Project

On Tuesday, May 15, voters in the Scotia-Glenville Central School District will decide on a \$14,000,000 capital project that includes renovations and updates at all of the District school buildings, as well as athletic fields improvements. Voting will take place from 7:00 a.m. to 9:00 p.m. in the B-wing gymnasium at the high school.

If approved, the proposed project would address a variety of needs and enhancements that will vastly improve the educational experience of our students, safety, and energy efficiency.

Project Highlights

The scope of work under consideration includes code compliance and ADA upgrades, renovations to the auditoriums at the High School and Middle School, roofing work at all schools, asbestos abatement, toilet room updates, and lead pipe abatement.

Site work includes reconstructing the existing natural grass playfield inside track to synthetic turf field, replace lawn d-zones inside track with asphalt and resilient rubber surface for jumping events, seal existing track surface, replace and update existing athletic field lighting at track. At several existing natural grass fields, replace backstops and fencing, add irrigation, and renew fields with new sod.

Work will take place at the Senior High School, Middle School, Glendaal Elementary, Glen-Worden Elementary, Lincoln Elementary, and Sacandaga Elementary schools.

Project Design

New York State requires all school districts to thoroughly examine their facilities with the help of architects and engineers and complete a building condition survey every five years. The survey completed during the 2015-16 school year helped identify areas that needed attention. Additional input was provided by the Board of Education, a building advisory committee, staff survey and student groups.

Project Cost

State building aid ratio is 74.3 percent. That means that 74.3 percent of the cost of the projects will be returned to Scotia-Glenville through higher state building aid, which is typically not altered in state budgets. It is estimated that 99 percent of the project will be eligible for building aid. Since it is reconstruction, the aid would be repaid over a 15 year period.

The proposed capital project would raise taxes by a net of \$14.40 per year for the typical homeowner with a \$160,000 assessment.

That would mean a NET debt increase of \$125,000 per year for the proposed capital project or 9 cents per \$1,000 assessed value (+.44 percent).

The district would receive \$814,096 in additional state aid from 2021-2035 during repayment of the loans to pay for the project, and the district's capital project from 1999 (which added the sixth grade wing at the MS as well as elementary additions) will be repaid before the payments on this project begin, wiping about \$250,000 per year from the budget.

At a glance PROPOSED PROJECT

\$14,000,000

TAX IMPACT

The proposed capital project would raise taxes by a net of \$14.40 per year for the typical homeowner with a \$160,000 assessment.

PROJECT HIGHLIGHTS

- ► Roof rehabilitation
- **►** Auditorium upgrades
- ► New synthetic turf
- ► Irrigation system



Tuesday, May 15

7:00 a.m to 9 p.m.

High School B-Wing Gymnasium

For more information go to www.scotiaglenvilleschools.org





High School Major Scope of Work:

- · Partial roof replacement and rehabilitation
- Auditorium AV/audio and theatrical lighting upgrades
- Auditorium bathroom upgrades in B-wing and asbestos removal
- Miscellaneous abatements in the building (auditorium and roof)

Middle School Major Scope of Work:

- Auditorium AV/audio and theatrical lighting upgrades
- · Domestic water lead abatement

Glendaal ES Major Scope of Work:

- Roof renovations
- · Domestic water lead abatement

Glen-Worden ES Major Scope of Work:

- · Roof renovations
- Domestic water lead abatement

Lincoln ES Major Scope of Work:

- · Roof renovations
- Toilet renovations at rooms T05 and T06
- · Domestic water lead abatement

Sacandaga ES Major Scope of Work:

- Roof renovations
- · Domestic water lead abatement

Athletic Fields Major Scope of Work:

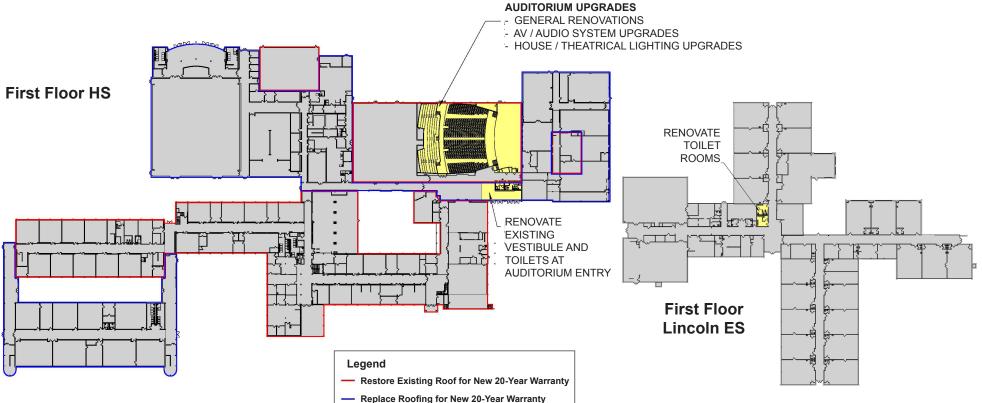
- New synthetic turf field inside high school track
- Area 1A stadium area
- Area 1B practice football / lacrosse area southeast of track
- Area 2 HS Phys Ed / field hockey / girls & boy's lacrosse playfield areas
- Area 3A varsity baseball / soccer playfield areas
- Area 3B track shot put & discus throw areas / practice football / lacrosse areas
- Area 4A varsity softball playfield area
- Area 4B MS phys ed / modified softball, baseball & soccer playfield areas
- New irrigation system







\$14,000,000 Proposed Capital Improvement Project



Interior Alteration/Renovation

Tuesday, May 15
7:00 a.m to 9 p.m.
High School B-Wing
Gymnasium

Scope of Work	Amount
High School	\$6,917,880
Middle School	\$1,390,782
Lincoln ES	\$214,830
Glen Daal ES	\$27,720
Glen-Worden ES	\$27,720
Sacandaga ES	\$27,720
Site Work	\$5,393,348
Total Budget	\$14,000,000

