Board of Education Meeting



Capital Improvement Project **Proposed**

March 19, 2018



Agenda

Team Introduction

Matt Monaghan & Matt Schools, SEI / Mike Herzog, LA Group

- Capital Project Scope of Work
- > SEQR
- Project Budget





• INSPIRE

Capital Project Scope of Work

Sitework

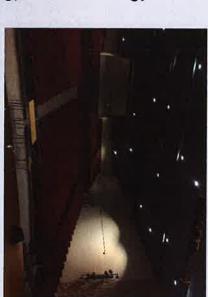
- Stadium
- Playfield Areas Practice Football, HS Phys Ed / Field Hockey / Girls's & Boy's Lacrosse Playfield Areas, Varsity Baseball & Softball / Soccer

High School

- Auditorium Renovations
- Roof Replacement

Middle School

Auditorium Renovations





Lincoln ES

- Toilet Room Renovations
- Domestic Water Lead Abatement



General Scope of Work

Glendaal ES

- Roof Renovations
- Domestic Water Lead Abatement

Glen-Worden ES

- Roof Renovations
- Domestic Water Lead Abatement

Sacandaga ES

- Roof Renovations
- Domestic Water Lead Abatement



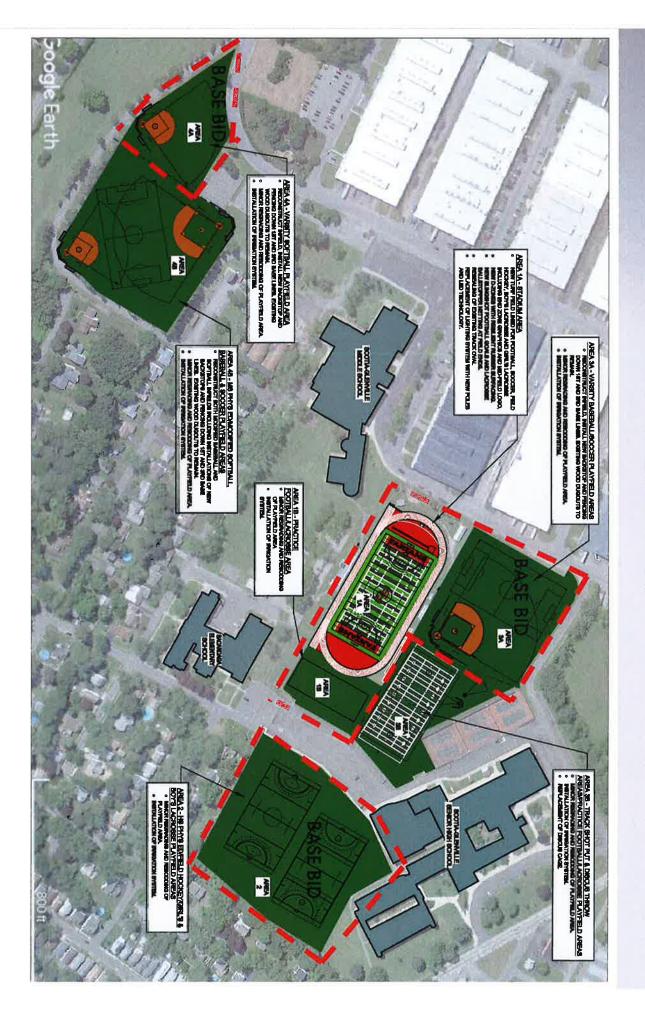


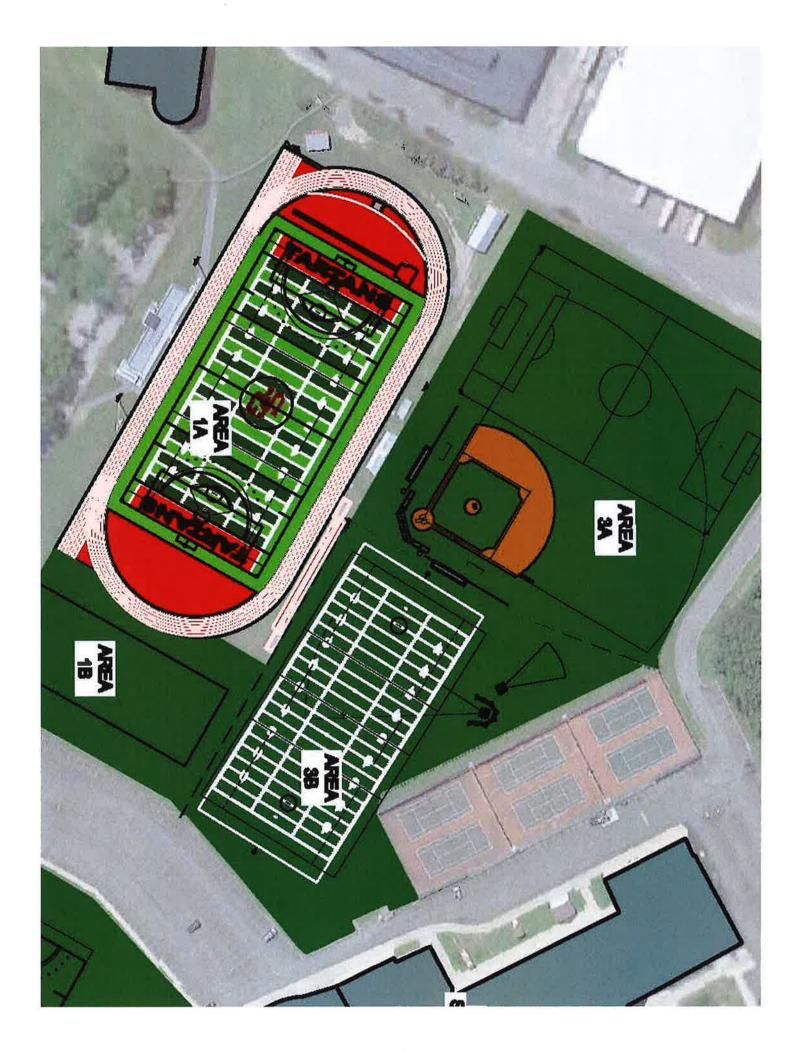


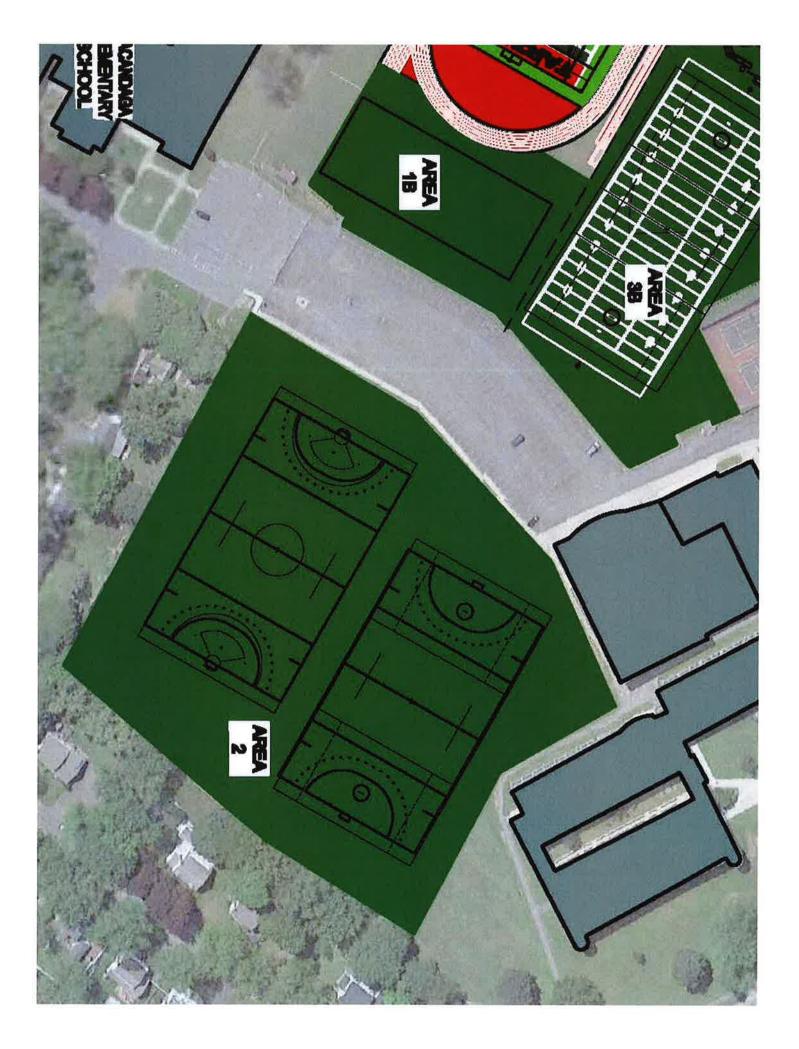


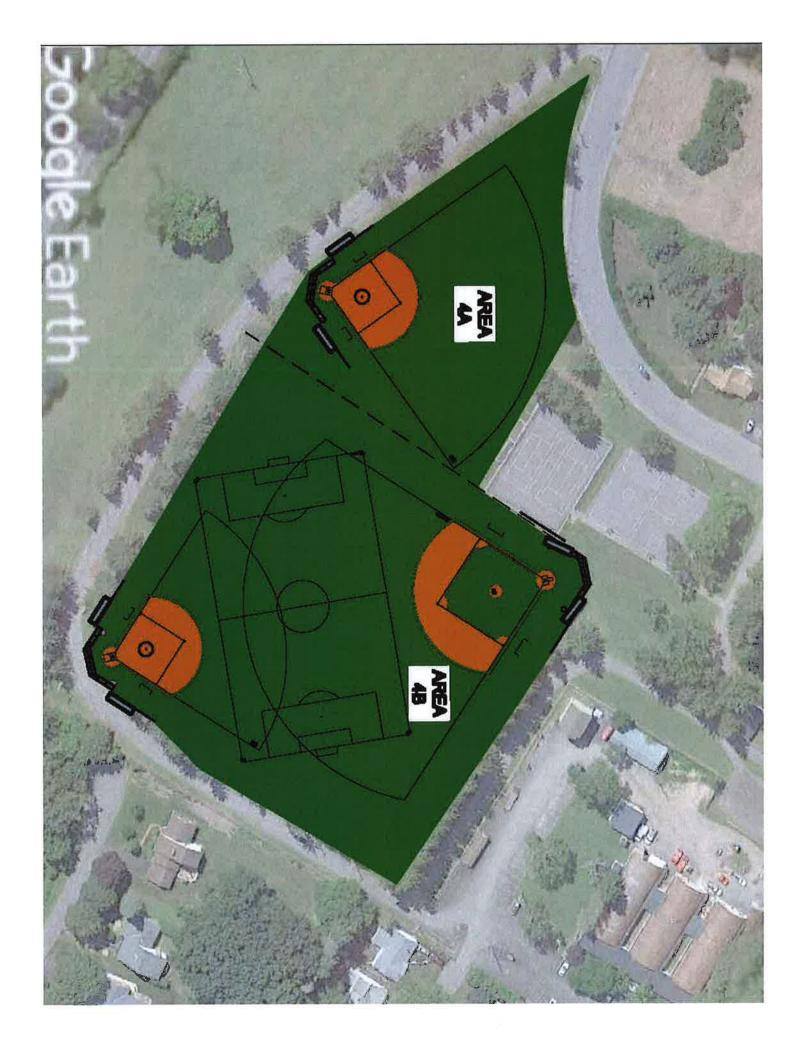


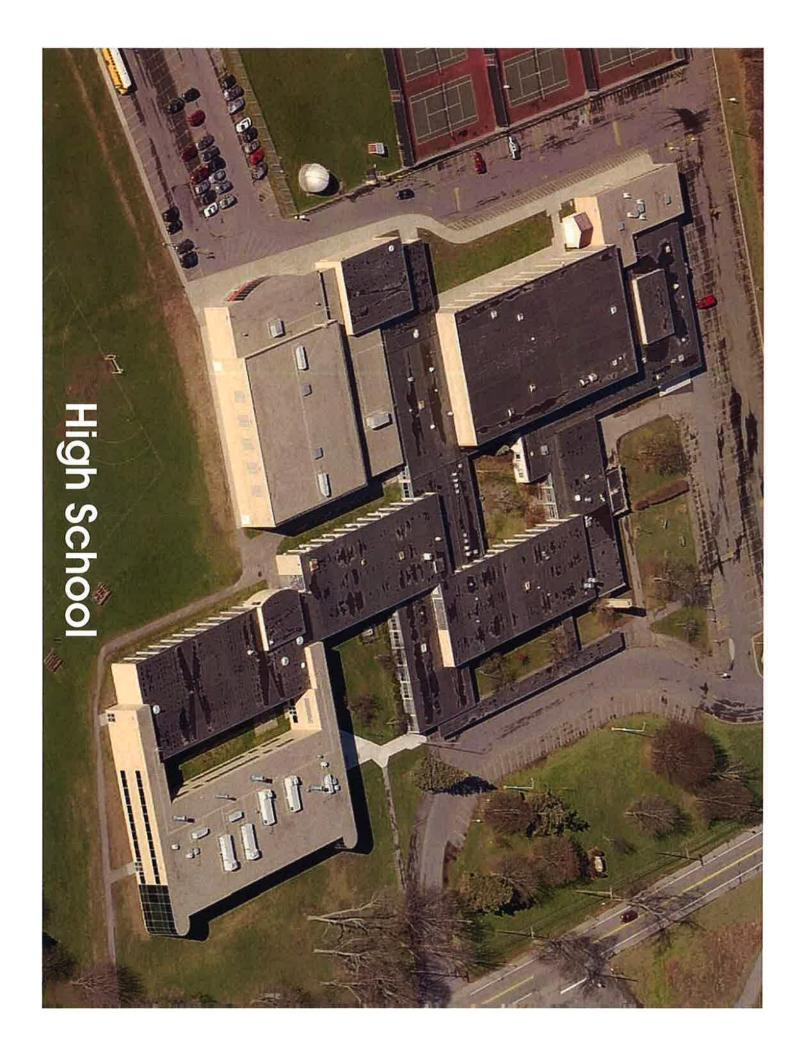
Site Plan

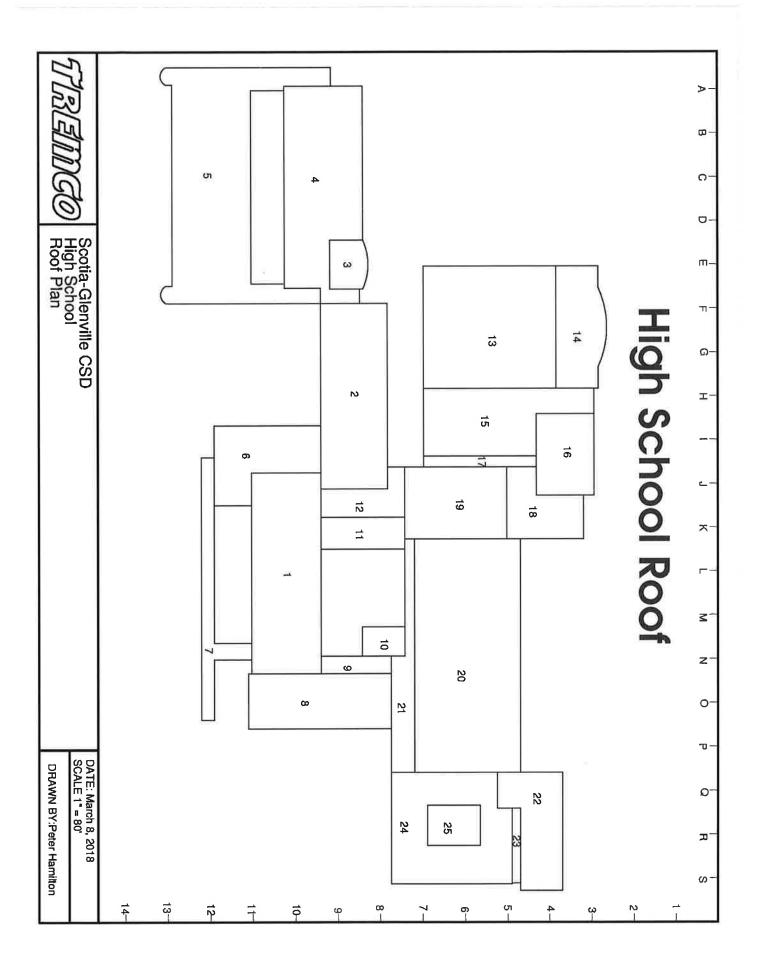




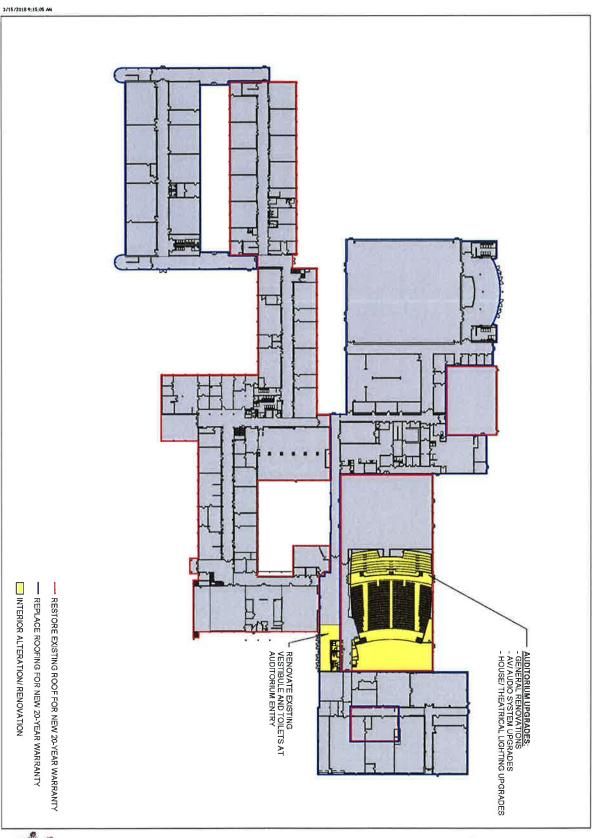








SEI design group Architects, DPC





SCOTIA-GLENVILLE CSD

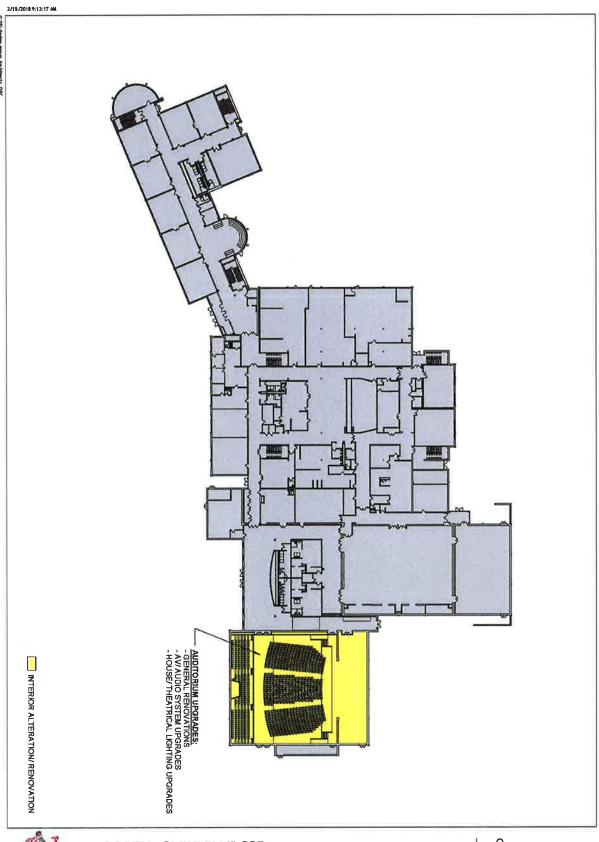
ALTERATIONS

SCOTIA-GLENVILLE SENIOR HIGH SCHOOL

1 TARTAN WAY SCOTIA, NY 12502



Middle School





SCOTIA-GLENVILLE CSD

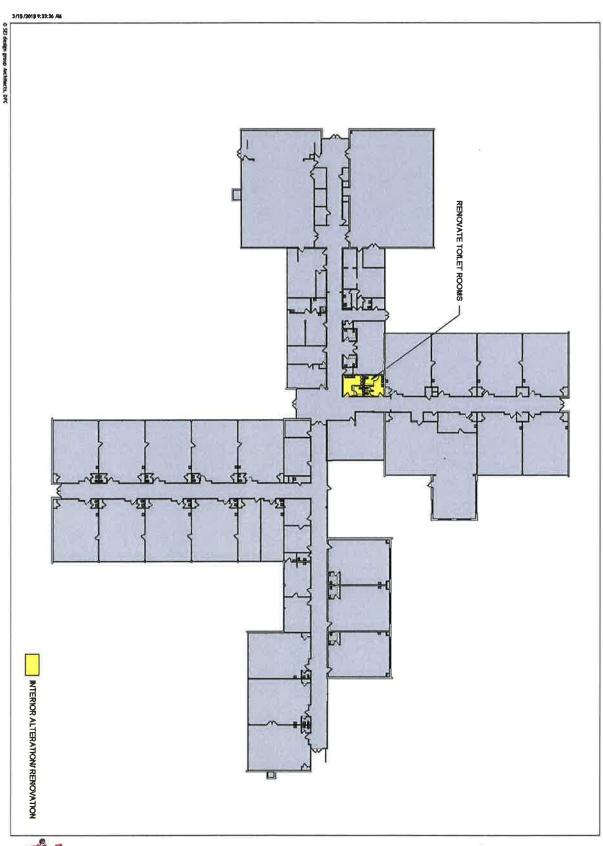
ALTERATIONS

SCOTIA-GLENVILLE MIDDLE SCHOOL

I TARTAN WAY SCOTIA, NY 12302



Lincoln Elementary School





SCOTIA-GLENVILLE CSD

ALTERATIONS

LINCOLN ELEMENTARY SCHOOL

40 ALBION STRE SCOTIA, NY 1230





Short Environmental Assessment Form Part 1 - Project Information

Instructions for Completing

Part 1 - Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency, attach additional pages as necessary to supplement any item.

									-	
4. Check ell land uses that occur on, adjoining and near the proposed action. Urban Rural (non-agriculture) [7] Industrial Commercial Inforest [7] Industrial Inforest	3.a. Total acreage of the site of the proposed action? b. Total acreage to be physically disturbed? c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?	2. Does the proposed action require a permit, approval or funding from any other governmental Agency? If Yes, its agency(s) name and permit or approval: If Yes, its agency(s) name and permit or approval: NYS Education Department will require a building permit, NYS Department of Environmental Conservation will require approval. SPDES pormit, NYS Historic Preservation Office will require approval.	 Does the proposed action only involve the logislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2. 	City/PO: Scota	Address: 900 Preddice Parkway	Name of Applicant or Sponsor: Scale-Glerwille Central School District	Erief Description of Proposed Action: Code Compliance upgrades to audioriums, Roof replacements, Asbestos Abalement, Tollet rooms updates, and lead pipe abatement. Site Code Compliance upgrades to audioriums, Roof replacements, Asbestos Abalement, Tollet rooms updates, and lead pipe abatement. Site work consists of reconstruction of existing natural grass playfield inside frack to synthetic furt field. Replace lawn d-zones inside track with asphalt and resilient rubbes surface for jumping events. Seal existing track, Englace/update existing athletic field lighting at track. At several existing natural grass fields, replace backdops and fencing, add irrigation, renew fields with new soci.	Project Location (describe, and attach a location map): Scotla-Gienville Senior High School, 1 Tartan Way, Scotla, NY 12302	Name of Action or Project: Scotle-Glenville CSD Alterations and Site Work	Part 1 - Project and Sponsor Information
ed action. □Commercial ☑Residential (suburban) □Other (specify):	66.7 acres ±22 acres 66.7 acres	ther governmental Agency? ental Conservation will requires a	cal law, ordinance, the environmental resources that puestion 2.	State: Z.		Telephone: 518-347-3600 E-Mail: sswartz@sgcsd.net	llet rooms updates, and lead pipe at turf field. Replace lawn d-zones insi- ce/update existing athletic field lighti- fields with new sod.			
		No YES	NO YES	Zip Code: 12302			batement. Site de track with ing at track, At			
		l _o				Щ				

Page 1 of 3

		b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)? If Yes, briefly describe: — NO — YES Bunoff with a directed to on site storm water management devices before being retensed to on site drainage courses or to the existing municipal storm system.
E		a. Will storm water discharges flow to adjacent properties?
YES] [8	17 Will the proposed action create storm water discharge, either from point or non-point sources? If Yes
YES	Zĕ	16. Is the project site located in the 100 year flood plain?
	S ≥	15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?
	ipply:	14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply Shoreline Forest Agricultural/grasslands Early mid-successional Welland Urban Suburban
		b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody? If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres:
	⊠ଞ	13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?
S		b. Is the proposed action located in an archeological sensitive area?
YES	S S	12. a, Does the site contain a structure that is listed on either the State or National Register of Historic Places?
		If No, describe method for providing wastewater treatment:
YES	S	11. Will the proposed action connect to existing wastewater utilities?
		If No, describe method for providing polable water:
YES	NO	10. Will the proposed action connect to an existing public/private water supply?
		If the proposed action will exceed requirements, describe design features and technologies:
	ĕ S	c. Are any pedestrian accommodations or bey/cit founds available on or near size of the proposed action? O hoes the proposed action must or exceed the state energy code requirements?
		b, Are public transportation service(s) available at or near the site of the proposed action?
	\leq	
YES	ŏ	8. a. Will the proposed action result in a substantial increase in traffic above present levels?
	≤	If Yes, Identity:
YES	ð	7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?
₹.		6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?
	国	b, Consistent with the adopted comprehensive plan?
- NA		Is the proposed action, A permitted use under the zoning regulations? NO NO

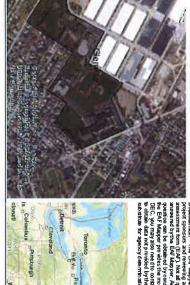
SEQR

		Signature:
		Applicant/sporsor name: Date:
Š	SEST OF	I AFFIRM THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF M KNOWLEDGE
Ιſ	[
╗.	<u></u>	completed) for hezardous waste? If Yes, describe:
YE	Š	20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or
Г	[
٦]	solid waste management facility? If Yes, describe:
E	Š	19. Has the site of the proposed action or an adjoining property been the location of an active or closed
	S	
7]	water or other liquids (e.g. retention pond, waste lagoon, dam)? If Yes, explain purpose and size:
Z E	NO	18. Does the proposed action include construction or other activities that result in the impoundment of

EAF Mapper Summary Report



Friday, March 09, 2018 10:59 AM



Cofumbus Pittsburgh	Cleveland	Parent Parent	Tor	Marine	
	bird	Blando onsciona	Toronto Cara		TO WATER IN SPECIAL PROPERTY OF THE PROPERTY O
Squrae, Esri NERE Germin. USGShitzillerrap, INCREMENT P NRCan, Esri Japan, METI. Est China Hoon Korn, Esri		Alterny	•	Ottawa Montreal	
RE Garmin NCREMENT pan METI	a Providence	Besten	Y		

CIP: \$14M Max. Budget

Maximize SED Building Aid

- Maximum Cost Allowance

Including Contingencies, Escalation

Including Incidental Costs



Alterations & Site Work Pre-Referendum Scope Scotia-Glenville Central School District

SEI Design Group - 187 Wolf Road, Suite 304, Albany, NY 12205

March 19, 2018







ENGAGE . IMAGINE . INSPIRE

	27.37			
50.00	\$6,917,879,74	ol Project Budget	High School	The state of the s
\$0.00	\$1,247,486.51		22% incidental Budget	
\$0.00	\$515,490.29		10% Construction Contingency	10%
	\$0.00	\$0.00	\$0.00	
Da	\$10,500.00	\$500.00	\$10,000.00	sDomestic Water Lead Abatement
7	\$67,499.87	\$3,214.28	\$64,285.59	7HS Misc Abatement
6	\$3,465,000.00	\$165,000.00	\$3,300,000.00	6HS Roof Replacements
3	\$509,250.00	\$24,250.00	\$485,000.00	sHS Auditorium Toilet Rooms & Vestibule
	\$682,500.00	\$32,500.00	\$650,000.00	4HS Auditorium House/Theatrical Lighting
	\$157,500.00	\$7,500.00	\$150,000.00	3HS Auditorium AV/Audio System
2	\$89,403.06	\$4,257.29	\$85,145.78	2HS Auditorium Asbestos Abatement
	\$173,250.00	\$8,250.00	\$165,000.00	1 HS Auditorium Renovation
		5%		
Alternate	Total	Excalation	Cost	High School

\$0.00	THE PART OF LAND			
	\$250,796.70		22% Incidental Budget	
30.00	\$103,635.00		10% Construction Contingency	
3	\$0.00	\$0.00	\$0.00	
) 13	\$10,500.00	\$500.00	\$10,000.00	Domestic Water Lead Abatement
) 12	\$598,500.00	\$28,500.00	\$570,000.00	z MS Auditorium House/Theatrical Lighting
11	\$157,500.00	\$7,500.00	\$150,000.00	MS Auditorium AV/Audio System
10	\$99,750.00	\$4,750.00	\$95,000.00	MS Auditorium Asbestos Abatement
9	\$170,100.00	\$8,100.00	\$162,000.00	MS Auditorium Renovation
The second second		5%		
Altenate	Total	Escalation	Cost	Middle School

Alterations & Site Work Pre-Referendum Scope Scotia-Glenville Central School District

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March 19, 2018







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	\$5,393,348.57	rk Project Budget	Site Work	
\$116,794.76 \$321,185.58	\$401,888.87 \$972,571.05		10% Construction Contingency 22% Incidental Budget	10%
	\$0.00	\$0.00	\$0.00	
\$770,685.30	\$0.00	\$36,699.30	\$733,986.00	20 Area 4B - MS Phys Ed / Modified Softball, Baseball & Soccer Playfield Areas
\$0.00	\$398,128.50	\$18,958.50	\$379,170.00	Area 4A - Varsity Softball Playfield Area
\$397,262.25	\$0.00	\$18,917.25	\$378,345.00	BArea 3B - Track Shot Put & Discus Throw Areas / Practice Football / Lacrosse Areas
	\$565,141.50	\$26,911.50	\$538,230.00	7Area 3A - Yarsity Baseball / Soccer Playfield Areas
	\$675,963.75	\$32,188.75	\$643,775.00	6 Area 2 - HS Phys Ed / Field Hockey / Girls's & Boy's Lacrosse Playfield Areas
	\$221,904.90	\$10,566.90	\$211,338.00	SArea 1B - Practice Football / Lacrosse Area Southeast of Track
	\$2,157,750.00	\$102,750.00	\$2,055,000.00	4 Area 1A - Stadium Area
The state of the s	10000	5%	No.	Site mark

\$0.00	\$214,830.00	S Project Budget	Lincoln E	
\$0.00	\$35,805.00		20% incidental Budget	
\$0.00	\$16,275.00		10% Construction Contingency	10%
	\$0.00	\$0.00	\$0.00	
	\$10,500.00	\$500.00	\$10,000.00	22 Domestic Water Lead Abatement
	\$152,250.00	\$7,250.00	\$145,000.00	21 Tollet Room Renovation at Rooms T05 & T06
Altenate	TOTAL	Escalation 5%	Cost	Lincoln Elementary School

\$0.00	\$27,720.00	Lincoln ES Project Budget	Lincoln E	
\$0.00	\$4,620.00		20% Incidental Budget	
\$0.00	\$2,100.00		10% Construction Contingency	10% C
	\$0.00	\$0.00	50.00	
	\$10,500.00	\$500.00	\$10,000.00	24 Domestic Water Lead Abatement
	\$10,500.00	\$500.00	\$10,000.00	23 Roof Renovations
attenate	10tat	Excelation 5%	1803	Glendaal Elementary School

Alterations & Site Work Pre-Referendum Scope Scotia-Glenville Central School District

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March 19, 2018







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	\$27,72	S Project Budget	Lincoln ES Pr	
\$4,620.00 \$0.00	\$4,6		20% incidental Budget	
2,100.00 50.00	\$2,10		10% Construction Contingency	10%
\$0.00		\$0.00	\$0.00	
\$10,500.00	\$10,50	\$500.00	\$10,000.00	26 Domestic Water Lead Abatement
0,500.00	\$10,50	\$500.00	\$10,000.00	25 Roof Renovations
		5%		

\$0.00	\$27,720.00	S Project Budget	Lincoln E	
\$0.00	\$4,620.00		20% Incidental Budget	
\$0.00	\$2,100.00		10% Construction Contingency	%OF
	\$0.00	\$0.00	\$0.00	
28	\$10,500.00	\$500.00	\$10,000.00	28 Domestic Water Lead Abatement
27	\$10,500.00	\$500.00	\$10,000.00	27 Roof Renovations
		5%		omotivamilia ionizativati ji ootivooti
Allenate	Total	Excalation	Cost	Carandana Elamantary School

Scotia-Glenville CSD Project Budget Summary	Total	Alternate
High School	\$6,917,879.74	\$0.00
Middle School	\$1,390,781.70	00.0\$
Site Work	\$5,393,348.57	\$1,605,927.8
Lincoln Elementary School	\$214,830.00	\$0.00
Giendaal Elementary School	\$27,720.00	0.0\$
Glen-Worden Elementary School	\$27,720.00	\$0.0
Sacandaga Elementary School	\$27,720.00	0.0\$
Scotta-Glenville CSD Project Budget	\$14,000,000.00	\$1,605,927.88

Thank You

