

Scotia-Glenville Central School District

Alterations & Site Work

Pre-Referendum Scope

SEI Design Group - 187 Wolf Road, Suite 304, Albany, NY 12205

March 15, 2018



SEI design
group

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High School		Cost	Escalation 5%	Total	In Project	Alternate
1	HS Auditorium Renovation	\$165,000.00	\$8,250.00	\$173,250.00	\$173,250.00	
2	HS Auditorium Asbestos Abatement	\$85,145.78	\$4,257.29	\$89,403.06	\$89,403.06	
3	HS Auditorium AV/Audio System	\$150,000.00	\$7,500.00	\$157,500.00	\$157,500.00	
4	HS Auditorium House/Theatrical Lighting	\$650,000.00	\$32,500.00	\$682,500.00	\$682,500.00	
5	HS Auditorium Toilet Rooms & Vestibule	\$485,000.00	\$24,250.00	\$509,250.00	\$509,250.00	
6	HS Roof Replacements	\$3,300,000.00	\$165,000.00	\$3,465,000.00	\$3,465,000.00	
7	HS Misc Abatement	\$64,285.59	\$3,214.28	\$67,499.87	\$67,499.87	
8	Domestic Water Lead Abatement	\$10,000.00	\$500.00	\$10,500.00	\$10,500.00	
		\$0.00	\$0.00	\$0.00	\$0.00	
10% Construction Contingency				\$515,490.29	\$515,490.29	\$0.00
22% Incidental Budget				\$1,247,486.51	\$1,247,486.51	\$0.00
High School Project Budget				\$6,917,879.74	\$6,917,879.74	\$0.00

Middle School		Cost	Escalation 5%	Total	In Project	Alternate
9	MS Auditorium Renovation	\$162,000.00	\$8,100.00	\$170,100.00	\$170,100.00	
10	MS Auditorium Asbestos Abatement	\$95,000.00	\$4,750.00	\$99,750.00	\$99,750.00	
11	MS Auditorium AV/Audio System	\$150,000.00	\$7,500.00	\$157,500.00	\$157,500.00	
12	MS Auditorium House/Theatrical Lighting	\$570,000.00	\$28,500.00	\$598,500.00	\$598,500.00	
13	Domestic Water Lead Abatement	\$10,000.00	\$500.00	\$10,500.00	\$10,500.00	
		\$0.00	\$0.00	\$0.00	\$0.00	
10% Construction Contingency				\$103,635.00	\$103,635.00	\$0.00
22% Incidental Budget				\$250,796.70	\$250,796.70	\$0.00
Middle School Project Budget				\$1,390,781.70	\$1,390,781.70	\$0.00

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Site Work	Cost	Escalation 5%	Total	In Project	Alternate
14 Area 1A - Stadium Area	\$2,055,000.00	\$102,750.00	\$2,157,750.00	\$2,157,750.00	
15 Area 1B - Practice Football / Lacrosse Area Southeast of Track	\$211,338.00	\$10,566.90	\$221,904.90	\$221,904.90	
16 Area 2 - HS Phys Ed / Field Hockey / Girls's & Boy's Lacrosse Playfield Areas	\$643,775.00	\$32,188.75	\$675,963.75	\$675,963.75	
17 Area 3A - Varsity Baseball / Soccer Playfield Areas	\$538,230.00	\$26,911.50	\$565,141.50	\$565,141.50	
18 Area 3B - Track Shot Put & Discus Throw Areas / Practice Football / Lacrosse Areas	\$378,345.00	\$18,917.25	\$397,262.25	\$0.00	\$397,262.25
19 Area 4A - Varsity Softball Playfield Area	\$379,170.00	\$18,958.50	\$398,128.50	\$398,128.50	\$0.00
20 Area 4B - MS Phys Ed / Modified Softball, Baseball & Soccer Playfield Areas	\$733,986.00	\$36,699.30	\$770,685.30	\$0.00	\$770,685.30
	\$0.00	\$0.00	\$0.00	\$0.00	
	10% Construction Contingency		\$518,683.62	\$401,888.87	\$116,794.76
	22% Incidental Budget		\$1,255,214.36	\$972,571.05	\$321,185.58
	Site Work Project Budget		\$6,960,734.18	\$5,393,348.57	\$1,605,927.88

Lincoln Elementary School	Cost	Escalation 5%	Total	In Project	Alternate
21 Toilet Room Renovation at Rooms T05 & T06	\$145,000.00	\$7,250.00	\$152,250.00	\$152,250.00	
22 Domestic Water Lead Abatement	\$10,000.00	\$500.00	\$10,500.00	\$10,500.00	
	\$0.00	\$0.00	\$0.00	\$0.00	
	10% Construction Contingency		\$16,275.00	\$16,275.00	\$0.00
	20% Incidental Budget		\$35,805.00	\$35,805.00	\$0.00
	Lincoln ES Project Budget		\$214,830.00	\$214,830.00	\$0.00

Glendaal Elementary School	Cost	Escalation 5%	Total	In Project	Alternate
23 Roof Renovations	\$10,000.00	\$500.00	\$10,500.00	\$10,500.00	
24 Domestic Water Lead Abatement	\$10,000.00	\$500.00	\$10,500.00	\$10,500.00	
	\$0.00	\$0.00	\$0.00	\$0.00	
	10% Construction Contingency		\$2,100.00	\$2,100.00	\$0.00
	20% Incidental Budget		\$4,620.00	\$4,620.00	\$0.00
	Lincoln ES Project Budget		\$27,720.00	\$27,720.00	\$0.00

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Glen-Worden Elementary School		Cost	Escalation	Total	In Project	Alternate
			5%			
25	Roof Renovations	\$10,000.00	\$500.00	\$10,500.00	\$10,500.00	
26	Domestic Water Lead Abatement	\$10,000.00	\$500.00	\$10,500.00	\$10,500.00	
		\$0.00	\$0.00	\$0.00	\$0.00	
10% Construction Contingency				\$2,100.00	\$2,100.00	\$0.00
20% Incidental Budget				\$4,620.00	\$4,620.00	\$0.00
Lincoln ES Project Budget				\$27,720.00	\$27,720.00	\$0.00

Sacandaga Elementary School		Cost	Escalation	Total	In Project	Alternate
			5%			
27	Roof Renovations	\$10,000.00	\$500.00	\$10,500.00	\$10,500.00	
28	Domestic Water Lead Abatement	\$10,000.00	\$500.00	\$10,500.00	\$10,500.00	
		\$0.00	\$0.00	\$0.00	\$0.00	
10% Construction Contingency				\$2,100.00	\$2,100.00	\$0.00
20% Incidental Budget				\$4,620.00	\$4,620.00	\$0.00
Lincoln ES Project Budget				\$27,720.00	\$27,720.00	\$0.00

Scotia-Glenville CSD Project Budget Summary		Total	In Project	Alternate
High School		\$6,917,879.74	\$6,917,879.74	\$0.00
Middle School		\$1,390,781.70	\$1,390,781.70	\$0.00
Site Work		\$6,960,734.18	\$5,393,348.57	\$1,605,927.88
Lincoln Elementary School		\$214,830.00	\$214,830.00	\$0.00
Glendaal Elementary School		\$27,720.00	\$27,720.00	\$0.00
Glen-Worden Elementary School		\$27,720.00	\$27,720.00	\$0.00
Sacandaga Elementary School		\$27,720.00	\$27,720.00	\$0.00
Scotia-Glenville CSD Project Budget		\$15,567,385.62	\$14,000,000.00	\$1,605,927.88