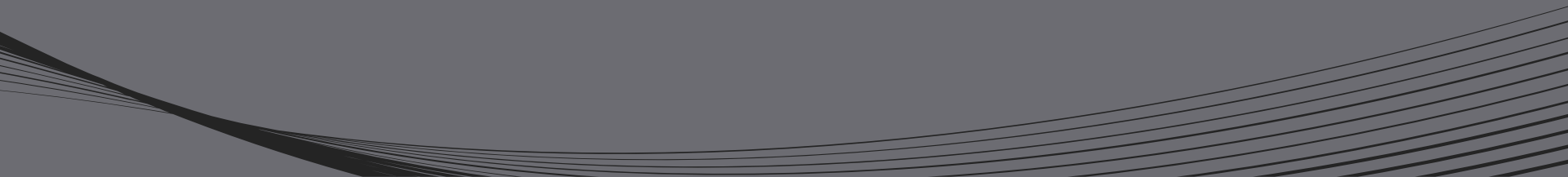


Scotia – Glenville Central School District

2017-2018 Budget Hearing: 05/03/2017

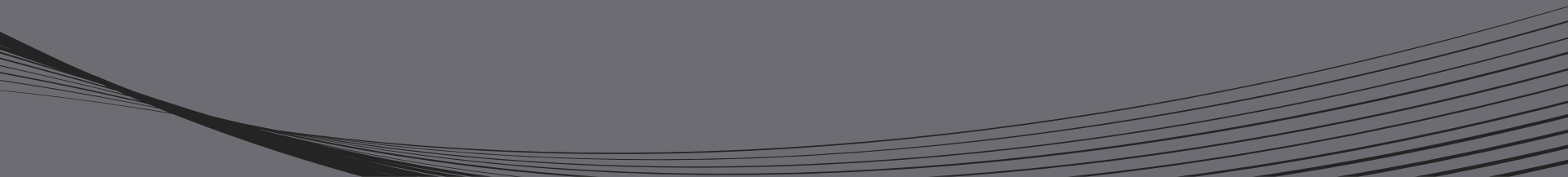
Superintendent's Questions

- What do we want for our students?
 - How can we best accomplish that given our resources?
 - How will we know we have been successful?
 - What will we do when we are not successful?
- 

What Will the Community See on the May 16 ballot?

- \$53,406,966 proposed budget for 2017 - 2018
 - Tax bills on a home assessed at \$160,000 will increase by about \$124.12 per year or \$10.34 per month
- \$565,000 to purchase six (6) school buses
 - Four (4) 65 passenger buses
 - One (1) 20 passenger bus
 - One (1) 30 passenger, four-wheel drive bus
- Selection of three Board of Education Candidates
 - Pam Carbone
 - Bill Pytlovany
 - Dave Bucciferro
 - Janet Daly

What Does the 2017 - 2018 Budget Preserve?

- All programs and services in grades kindergarten through twelve.
 - Field Trips
 - Late Bus Transportation
 - Maintenance of Facilities
 - Elementary Door Monitors are Expected to be Restored
- 

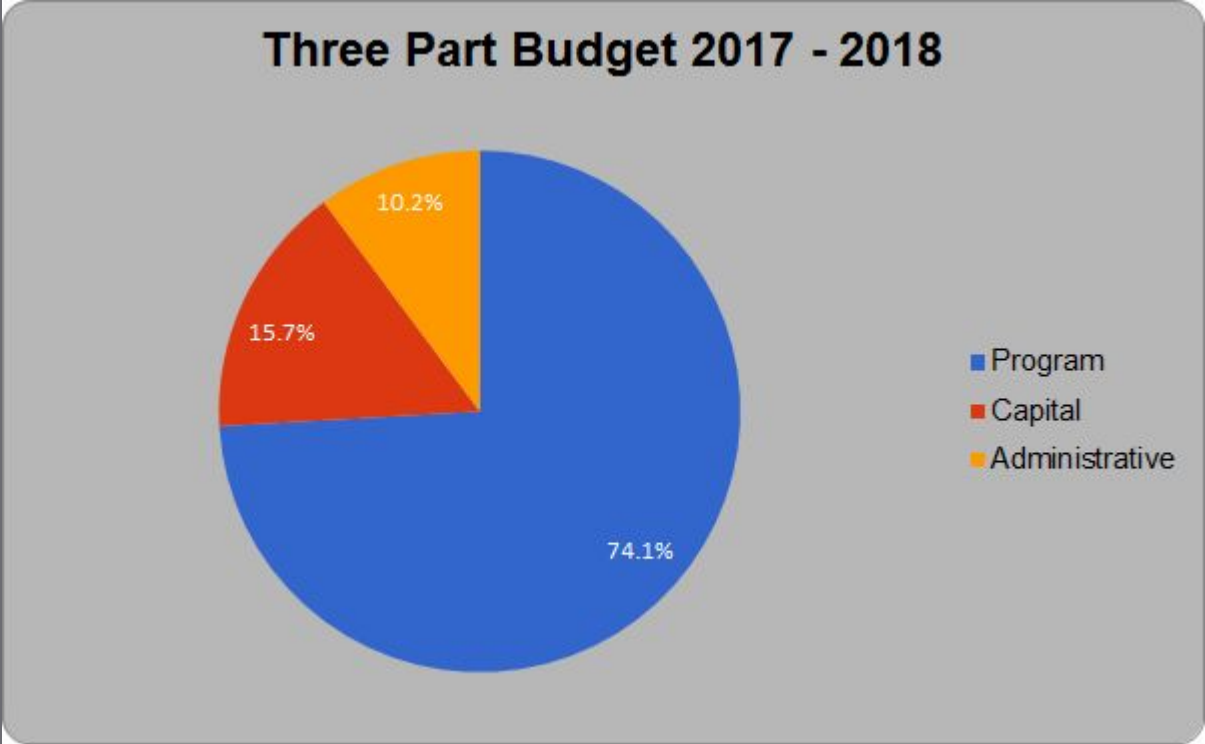
What's New in the 2017 - 2018 Budget?

- Add K - 2 Skills Program
- Add .6 FTE Guidance Counselor
- Additional staffing in Social Studies for MS and HS
- Increase to BOCES commitments for Enrollments at the Career and Technical Center, Tech Valley High School, and New Visions

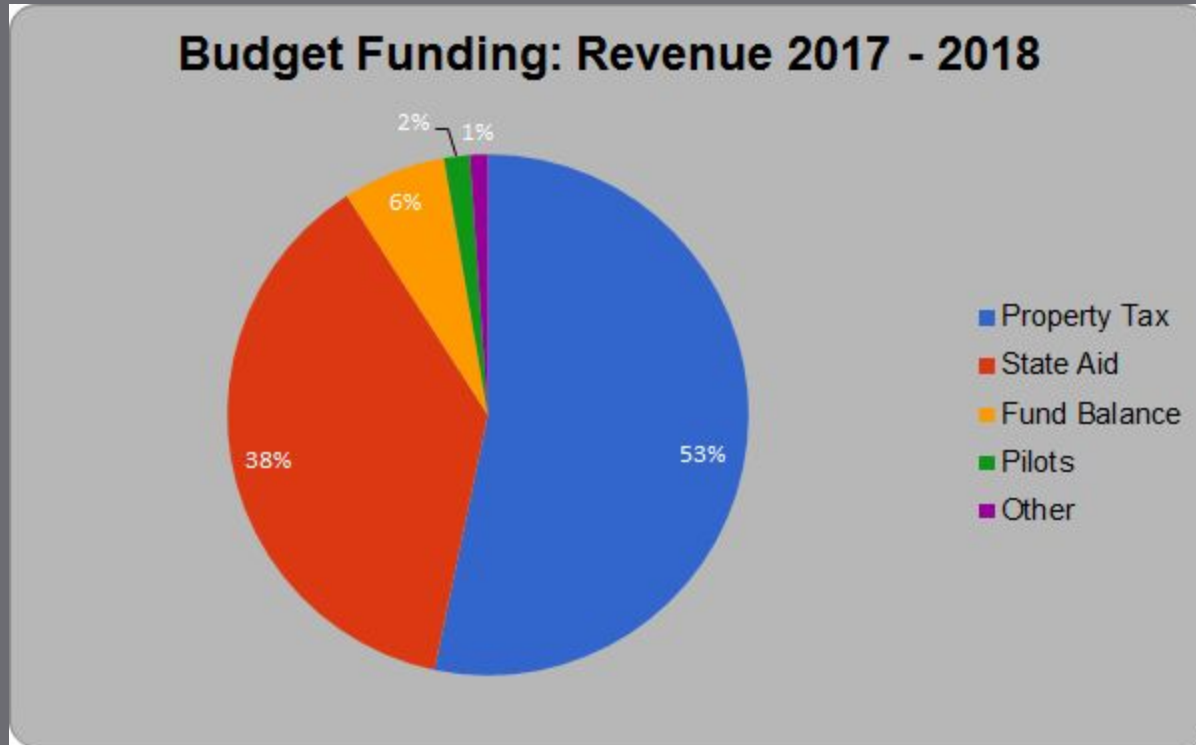
The Three Part Budget: 2017 - 2018

- **Program: 74.1%**
 - Includes the salaries and benefits of teachers, teaching assistants, teacher aides and supervisors; instructional costs such as supplies, equipment and textbooks and transportation operating costs.
- **Capital: 15.7%**
 - Includes bus purchases, legal judgments and settled claims, salary and benefits for custodial and maintenance staff; all facilities costs, including service contracts, supplies, utilities, maintenance, repairs, construction, renovation and debt, leasing costs and capital transfers.
- **Administrative: 10.2%**
 - Includes office and central administrative costs; salaries and benefits for certified and non-certified administrators; data processing; supplies; legal fees; property insurance and school board expenses.

Three Part Budget 2017 - 2018



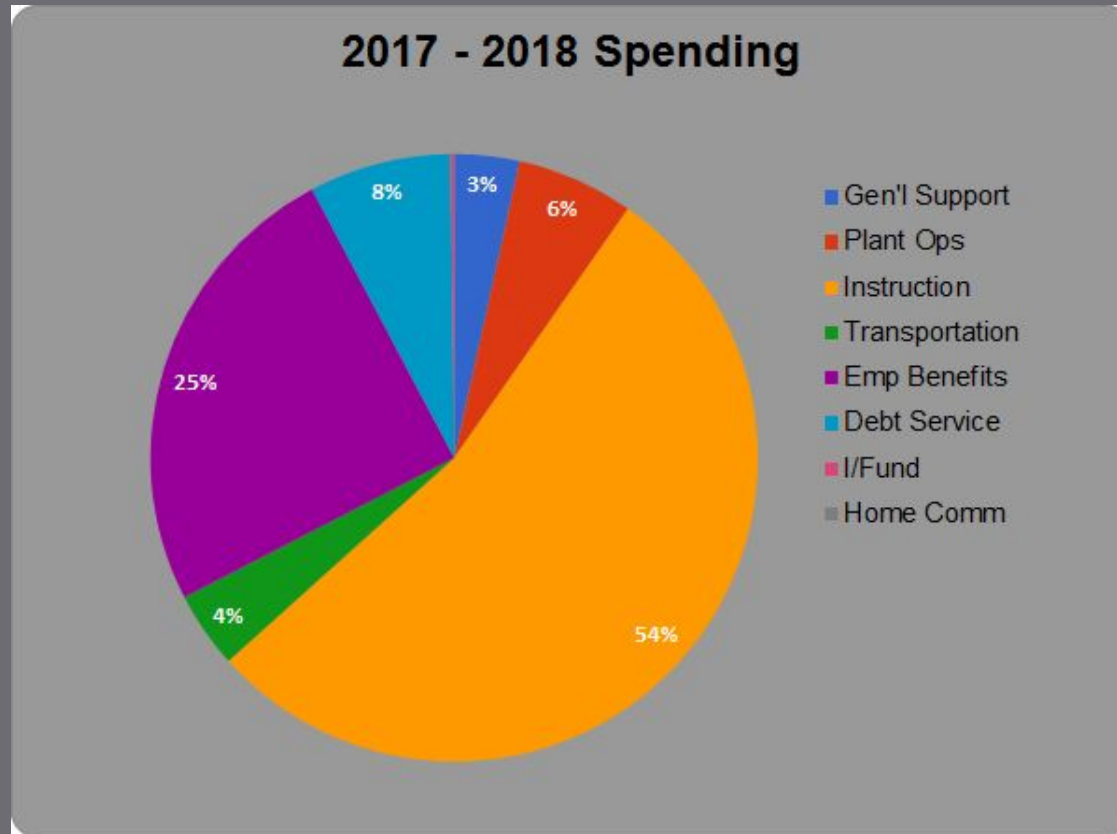
Budget Funding: Revenue 2017 - 2018



What is the spending cap for the 2017 - 2018 budget the BOE adopted?

- The spending cap is \$53,406,966 and the tax levy limit is 3.61%, just under the district's calculated levy limit of 3.66%.
- New information provided by the assessor's tax rolls indicates increased assessed value in the community which would reduce the levy from 3.61% to 3.05%

How will the 2017 - 2018 Budget be spent ?



Follow Scotia-Glenville's Budget Development

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