

Part A - District-Level Information

School District Name	Scotia-Glenville
BEDS Code	530202
School Year	2020-21

I) Contact Information

		<u>Mailing Address</u>	
Contact First & Last Name	Andrew Giaquinto	Street Address Line 1	900 Preddice Parkway
Title of Contact	Business Manager	Street Address Line 2	
Email Address	Agiaquinto@sgcsd.net	City	Scotia
Phone Number	5183473600	Zip Code	12302

II) Total Amount of District Spending Allocated to Individual Schools

A) Total Major Operating Funds Spending	Funding Source		
	Total Spending	State/Local	Federal
General Fund Total Expenditures & Transfers	\$58,160,883	\$58,160,883	\$0
Special Aid Fund Total Expenditures & Transfers	\$1,517,761	\$525,000	\$992,761
School Food Services Fund Total Expenditures & Transfers	\$983,000	\$501,330	\$481,670
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0
Total Major Operating Funds Spending	\$60,661,644	\$59,187,213	\$1,474,431

B) Exclusions for Non-Instructional Costs	Funding Source		
	Total Spending	State/Local	Federal
Interfund Transfers	\$207,000	\$207,000	\$0
Debt Service	\$4,942,979	\$4,942,979	\$0
School Food Services Fund	\$983,000	\$501,330	\$481,670
Community Services	\$12,859	\$12,859	\$0
Adult/Continuing Education	\$0	\$0	\$0
Transportation	\$2,515,710	\$2,515,710	\$0
Employee Benefits Allocated to Above Purposes (see IV below)	\$517,074	\$517,074	\$0
Total Non-Instructional Cost Exclusions	\$9,178,622	\$8,696,952	\$481,670

C) Exclusions for Tuition/Payments to Non-District Schools	Funding Source			Total Pupils	Per Pupil
	Total Spending	State/Local	Federal		
Charter School Tuition	\$22,388	\$22,388	\$0	1	\$22,388.00
Services Provided to Charter Schools	\$0	\$0	\$0	0	\$0.00
Other School Districts (Excl. Special Act Districts)	\$81,438	\$81,438	\$0	5	\$16,287.60
Prekindergarten Community-Based Organizations	\$0	\$0	\$0	0	\$0.00
BOCES Instructional Programs (Full-time Only)	\$28,011	\$28,011	\$0	57	\$491.42
SWD School Age-School Year Tuition	\$1,119,520	\$1,119,520	\$0	20	\$55,976.00
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Summer Education (\$4408) Tuition	\$163,924	\$163,924	\$0	94	\$1,743.87
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Nonpublic Schools	\$12,343	\$3,565	\$8,778	296	\$41.70
Other Expenses for Pupils in Non-Traditional Settings	\$0	\$0	\$0	0	\$0.00
Employee Benefits Allocated to Above Purposes (see IV below)	\$0	\$0	\$0		
Total Tuition/Payments to Non-District Schools Exclusions	\$1,427,624	\$1,418,846	\$8,778		

D) Projected 2020-21 Enrollment	Funding Source		
	Total Spending	State/Local	Federal
Total District K-12 Enrollment	2,449		
Total District Pre-K Enrollment	0		
Total Preschool Special Education Enrollment	0		
Total District Enrollment	2,449		

Total Exclusions	\$10,606,246	\$10,115,798	\$490,448
Total Funding Allocated to Individual Schools	\$50,055,398	\$49,071,415	\$983,983
Total Allocated Funding per Pupil	\$20,439.12	\$20,037.33	\$401.79

III) Central District Costs Included in School Allocations

A) General Support Costs	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
Board of Education	\$75,199	\$75,199	\$0	0.0	\$0.00
Central Personnel	\$1,366,355	\$1,366,355	\$0	10.0	\$136,635.50
Operation and Maintenance of Plant	\$3,408,694	\$3,408,694	\$0	34.9	\$97,670.32
Other Central Services	\$601,212	\$601,212	\$0	0.0	\$0.00
Employee Benefits for General Support Staff (see IV below)	\$1,044,895	\$1,044,895	\$0		
Total General Support Costs	\$6,496,355	\$6,496,355	\$0	44.9	
Total General Support Costs per Pupil	\$2,652.66	\$2,652.66	\$0.00		

B) District Academic Support Costs	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
Curriculum Development & Supervision	\$263,446	\$263,446	\$0	1.1	\$239,496.36
Research, Planning & Evaluation	\$0	\$0	\$0	0.0	\$0.00
In-Service Training	\$92,833	\$92,833	\$0	0.0	\$0.00
Committee on Special Education/Preschool Special Education	\$0	\$0	\$0	0.0	\$0.00
Summer Programming and Services	\$263,942	\$263,942	\$0	20.0	\$13,197.10
Other Districtwide Staff	\$0	\$0	\$0	0.0	\$0.00
Employee Benefits for District Academic Support Staff (see IV below)	\$98,081	\$98,081	\$0		
Total District Academic Support Costs	\$718,302	\$718,302	\$0	21.1	
Total District Academic Support Costs per Pupil	\$293.30	\$293.30	\$0.00		

C) Other Post-Employment Benefits (OPEB)	\$3,469,484	\$3,469,484	\$0
Total OPEB per Pupil	\$1,416.69	\$1,416.69	\$0.00
Total Central District Costs Included in School Allocations	\$10,684,141	\$10,684,141	\$0
Total Central District Costs per Pupil	\$4,362.65	\$4,362.65	\$0.00
Total Funding Allocated to Individual Schools excl. Central Costs	\$39,371,257	\$38,387,274	\$983,983
Total Allocated Funding per Pupil	\$16,076.46		

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$14,298,244
Other Post-Employment Benefits	\$3,469,484
Total Employee Benefits for Active Employees	\$10,828,760
Total Personal Service in General Fund & Special Aid Fund	\$27,944,996
District Average Fringe Rate	38.75%

Part B - Basic School-Level Information

BEDS Code	School Name	Local School Code	School Type	Grade Span		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)									
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff	Total Classroom Teachers	Total Non Teaching Staff	
530202060001	GLEN-WORDEN ELEMENTARY SCHOOL		Elementary School	K	5	Yes		No		242	0	0	53	0	37	0.0	21.2	15.0	1.0	3.8	3.2	44.2	21.2	23.0	
530202060002	GLENDAAL SCHOOL		Elementary School	K	5	Yes		No		220	0	0	22	0	16	0.0	17.3	8.0	1.0	3.8	3.8	33.9	17.3	16.6	
530202060003	LINCOLN SCHOOL		Elementary School	K	5	Yes		No		238	0	0	82	0	36	0.0	25.8	16.0	1.0	4.3	4.0	51.1	25.8	25.3	
530202060005	SACANDAGA SCHOOL		Elementary School	K	5	Yes		No		333	0	0	108	4	24	0.0	32.1	10.0	1.0	3.9	5.0	52.0	32.1	19.9	
530202060006	SCOTIA-GLENVILLE SENIOR HIGH SCHOOL		Senior High School	9	12	Yes		No		823	0	0	265	4	141	0.0	66.0	25.0	5.0	10.0	14.7	120.7	66.0	54.7	
530202060007	SCOTIA-GLENVILLE MIDDLE SCHOOL		Middle/Junior High School	6	8	Yes		No		593	0	0	171	5	90	0.0	46.0	14.0	3.0	8.0	7.4	78.4	46.0	32.4	
District Total										2,449	0	0	701	13	344	0.0	208.4	88.0	12.0	33.8	38.1	380.3	208.4	171.9	

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)						Funding Source by School			Per Pupil Allocation			Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil	
			Personal Service			BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support			Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil				Federal Funding per Pupil
			Classroom Teachers	All Other Salaries	Employee Benefits				General Ed K-12	Pre-K	Special Ed K-12	Preschool	School Administration	Instructional Media	Pupil Support Services									
530202060001	GLEN-WORDEN ELEMENTARY SCHOOL		\$1,958,212	\$612,183	\$996,028	\$345,546	\$218,613	\$4,130,582	\$1,993,826	\$0	\$1,456,330	\$0	\$267,743	\$161,277	\$251,412	\$4,130,588	\$3,973,426	\$157,162	\$4,130,588	\$16,419	\$649	\$1,055,762	\$5,186,350	\$21,431
530202060002	GLENDAAAL SCHOOL		\$1,440,187	\$575,736	\$781,170	\$314,132	\$199,886	\$3,311,111	\$1,825,890	\$0	\$753,831	\$0	\$284,015	\$183,574	\$263,807	\$3,311,117	\$3,271,405	\$39,712	\$3,311,117	\$14,870	\$181	\$959,784	\$4,270,901	\$19,413
530202060003	LINCOLN SCHOOL		\$2,142,139	\$712,241	\$1,106,072	\$339,834	\$215,172	\$4,515,458	\$2,033,028	\$0	\$1,723,165	\$0	\$293,882	\$156,656	\$308,734	\$4,515,465	\$4,305,714	\$209,751	\$4,515,465	\$18,091	\$881	\$1,038,312	\$5,553,777	\$23,335
530202060005	SACANDAGA SCHOOL		\$2,620,307	\$673,150	\$1,276,215	\$475,482	\$300,281	\$5,345,435	\$3,226,836	\$0	\$1,301,266	\$0	\$327,600	\$188,143	\$301,598	\$5,345,443	\$5,137,061	\$208,382	\$5,345,443	\$15,427	\$626	\$1,452,764	\$6,798,207	\$20,415
530202060006	SCOTIA-GLENVILLE SENIOR HIGH SCHOOL		\$5,226,983	\$2,133,346	\$2,852,127	\$2,047,163	\$723,978	\$12,983,597	\$7,247,647	\$0	\$2,770,992	\$0	\$1,105,187	\$428,160	\$1,431,367	\$12,983,553	\$12,836,386	\$147,167	\$12,983,553	\$15,597	\$179	\$3,590,465	\$16,574,018	\$20,139
530202060007	SCOTIA-GLENVILLE MIDDLE SCHOOL		\$4,216,272	\$1,350,270	\$2,157,035	\$846,729	\$514,769	\$9,085,075	\$4,466,072	\$0	\$2,720,031	\$0	\$729,023	\$355,746	\$814,219	\$9,085,091	\$8,863,282	\$221,809	\$9,085,091	\$14,947	\$374	\$2,587,054	\$11,672,145	\$19,683
District Total			\$17,604,100	\$6,056,926	\$9,168,648	\$4,368,886	\$2,172,699	\$39,371,259	\$20,793,299	\$0	\$10,725,615	\$0	\$3,007,450	\$1,473,556	\$3,371,337	\$39,371,257	\$38,387,274	\$983,983	\$39,371,257			\$10,684,141	\$50,055,398	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	Prekindergarten Programs								Student, Family, and Community Schools Programs												
					Projected Pre-K Enrollment				Projected Pre-K Funding				Community Schools Site Coordinator (FTE Basis)	Spending by Purpose						Funding Source by Program					
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding		Total Pre-K Spending	Enriched Academic Services	Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding	
530202060001	GLEN-WORDEN ELEMENTARY SCHOOL		No	Yes					0					\$0	0.0	\$0	\$8,750	\$0	\$0	\$0	\$0	\$8,750	\$0	\$8,750	\$0
530202060002	GLENDAL SCHOOL		No	Yes					0					\$0	0.0	\$0	\$8,750	\$0	\$0	\$0	\$0	\$8,750	\$0	\$8,750	\$0
530202060003	LINCOLN SCHOOL		No	Yes					0					\$0	0.0	\$0	\$8,750	\$0	\$0	\$0	\$0	\$8,750	\$0	\$8,750	\$0
530202060005	SACANDAGA SCHOOL		No	Yes					0					\$0	0.0	\$0	\$8,750	\$0	\$0	\$0	\$0	\$8,750	\$0	\$8,750	\$0
530202060006	SCOTIA-GLENVILLE SENIOR HIGH SCHOOL		No	Yes					0					\$0	0.0	\$0	\$17,500	\$0	\$0	\$0	\$0	\$17,500	\$0	\$17,500	\$0
530202060007	SCOTIA-GLENVILLE MIDDLE SCHOOL		No	Yes					0					\$0	0.0	\$0	\$17,500	\$0	\$0	\$0	\$0	\$17,500	\$0	\$17,500	\$0
Total in District Schools					0	0	0	0	0	\$0	\$0	\$0	\$0	0.0	\$0	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000	\$0	\$70,000	\$0

	# of CBO Sites	Projected Pre-K CBO Enrollment				Projected Pre-K CBO Funding				
		4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending
Total in Prekindergarten Community-Based Organizations	0	0	0	0	0	0	\$0	\$0	\$0	\$0
District Total with CBOs		0	0	0	0	0	\$0	\$0	\$0	\$0

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
530202060001	GLEN-WORDEN ELEMENTARY SCHOOL								
530202060002	GLENDAL SCHOOL								
530202060003	LINCOLN SCHOOL								
530202060005	SACANDAGA SCHOOL								
530202060006	SCOTIA-GLENVILLE SENIOR HIGH SCHOOL								
530202060007	SCOTIA-GLENVILLE MIDDLE SCHOOL								
District Total			\$0	\$0	\$0		\$0		\$0