

Support Education in These Difficult Times...Remember to vote May 18

Facing increases in costs for health insurance and state retirement payments, the Board of Education has worked since early March to trim the proposed \$38.06 million school budget for 2004-05.

As of this printing, \$649,460 in proposed spending has been reduced. That brings the preliminary tax increase to 6 percent (*a \$157 per year increase for a home assessed at \$100,000 before STAR*).

The board expects to adopt a 2004-05 budget at its meeting at 7 p.m. on Monday, April 19 at the Middle School. Board members have agreed on reductions from the proposed budget in these areas:

- ▶ **Instruction:** cut teaching staff at the elementary level (two full-time positions) and at the middle school (partial reductions in the Core academic subject areas in grade 8 and technology).
- ▶ **Maintenance:** cut two evening cleaners and project and equipment funding for buildings and grounds.
- ▶ **Other areas:** supplies, equipment, professional development and summer curriculum would be increased from this year but not restored to the proposed levels; the district would hire a private firm for occupational and physical therapy services instead of using BOCES.

Board members *DISCUSSED SEVERAL AREAS FOR CUTS BUT DECIDED TO: keep Transitional Kindergarten; replace two retiring elementary librarians; add three new special education programs that will save \$280,000 and bring S-G students back to the district; keep modified sports, clubs and advisors; join the Young Scholars program for gifted students; and keep the Fitness Center open.*

AREAS FOR FURTHER DISCUSSION ON APRIL 19 INCLUDE: **a proposed full-time assistant middle school principal; reductions in administrative and clerical positions; installing electronic monitors at the four elementary schools; restoring funding for some athletic contests and cleaners; and reducing additional elementary positions by either shifting or redistricting students to balance class size.**

Voting will be held from **6 a.m. to 9 p.m. at the High School on Tuesday, May 18.** If the budget is defeated twice, a contingency budget *MUST BE ADOPTED* and the proposed budget must be cut by \$1.2 million.

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BOARD OF ED.

Kurt W. Ahnert, *President*
Margaret Smith,
Vice President
Karen Bradley
Pamela S. Carbone
John A. Carpenter
Benjamin A. Conlon
Daniel Magruder

DISTRICT ADMIN.

Michael J. Marcelle
Superintendent
Joseph F. Kavanaugh
*Director of
Curriculum and Instruction*
Dorothy B. Nolie
Business Administrator

- There are several ways to contact us and receive information about the budget:
- Community comment is welcomed at any Board of Education meeting. The next budget meeting is scheduled for Monday, April 19, 7 p.m., at the Middle School. The board expects to adopt a final budget at that time. The public hearing on the budget is Wednesday, May 5, 7 p.m. at the Middle School.
 - Call Superintendent Michael J. Marcelle at 382-1215.
 - Leave a message at 386-4343 after hours.
 - Send the webmaster an email at ScotiaGlenvilleSchools.org. There are also details about the budget under the 2004-05 budget link on the left.
 - Contact any Board of Education member.
 - Future issues of the *Tartan Report* will have more detailed budget information.

Scotia-Glenville

CENTRAL SCHOOL DISTRICT

900 Preddice Parkway, Scotia, NY 12302
Superintendent's Office: (518) 382-1215



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